

OPERATIONS UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

INDONESIA: FLOODS EMERGENCY RESPONSE

2 April 2004

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 181 countries.

In Brief

Appeal No. 02/04; Operations Update no. 02; Period covered: February to March, 2004; Appeal coverage: 166%; ([click here to go directly to the attached Contributions List, also available on the website](#)).

Appeal history:

- Launched on 1 January 2004 for CHF 539,305 to assist 25,000 beneficiaries for two months.
- Budget increased to CHF 904,234 and the programme extended by two months, with a new completion date of 31 May 2004. The Final Report is now due on 31 July 2004.
- Disaster Relief Emergency Funds (DREF) allocated: CHF 100,000.

Outstanding needs: none

Related Emergency or Annual Appeals: Annual Appeal (01.64/2004)

Operational Summary: The Indonesian Red Cross Society (PMI), supported by the Federation delegation, has delivered emergency relief to thousands of people affected by floods in Indonesia. Targeted families have had access to potable water, cooking facilities, hygiene items, plastic sheeting (for shelter), sleeping mats, and primary medical care. This has improved basic coping capacities and reduced the risk of disease outbreak. Generous donor support has enabled the operation to be extended by two months, providing relief to a greater number of people than originally planned, in other severely affected flood areas. Although affected communities have resumed daily activities, the long-term damage of the disaster - food insecurity, lack of employment, low income, and poor health facilities - still remains. With continued donor support and assistance by relevant authorities the operation is now focused on addressing the longer-term consequences of the floods, by initiating a food-for-work programme and cash-crop seed distribution. Procurement of contingency stock, comprising emergency non-food items (household/hygiene kits and tarpaulin for 3,100 families/15,500 people; water purification tablets with a five year shelf life for 50,000 families/250,000 people), is also underway during this recovery and rehabilitation phase.

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All International Federation assistance seeks to adhere to the [Code of Conduct](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response](#) in delivering assistance to the most vulnerable. For support to or for further information concerning Federation programmes or operations in this or other countries, or for a full description of the national society profile, please access the Federation's website at <http://www.ifrc.org>

Background

In the immediate aftermath of floods that affected Indonesia in November/December 2003, torrential rains hit the country yet again causing further extensive flooding. Flood waters inundated thousands of houses and paddy fields and displaced people in West and South Kalimantan, West Java, South and West Sumatra and East Nusa Tenggara provinces. At field level, the Indonesian Red Cross/Palang Merah Indonesia (PMI) rapid response team (SATGANA) was engaged in evacuation, first aid, registration, assessment, and field kitchen mobilisation in all affected provinces, together with the local and provincial coordination bodies for natural disasters (SATLAK and SATKORLAK).

Local level coordination of emergency relief continued with SATLAK and the sub-district disaster management authorities selecting beneficiaries in Jumbi, Palembang and the newly affected province of West Kalimantan. In Jumbi, the local government provided storage facilities and local transport to carry out relief operations. Information sharing on various activities, such as the food-for-work programme and seed distribution, ensured that there was no overlap of efforts in meeting beneficiary needs during the planning of a recovery and rehabilitation approach, especially during further assessments, random interviews and mapping of the area of operation.

Red Cross and Red Crescent action - objectives, progress, impact

To date, some 6,738 families (33,515 beneficiaries) have been assisted in seven districts covering four provinces, more than meeting the relief objective of this emergency operation - to assist 25,000 beneficiaries (5,000 families) in the worst flood affected areas by providing access to potable water, household/hygiene kits and temporary shelter.

Based on assessments, and through a coordinated effort between the Federation, PMI and SATLAK, the distribution programme in Jumbi, South Sumatra, East Nusa Tenggara and West Kalimantan provinces has been completed.

Targeted Areas	Target: most vulnerable families/ beneficiaries (based on first assessment)	Final Registration	Total assisted families under family kits * & tarpaulin-distribution	Status of Safe Water Programme
Indonesia: Floods Emergency Response Operation – Immediate Relief				
Province : Jumbi				
Muaro Jambi	949/3,927	959/3,977	959 families	Targeted 10 water pumps installed; and fully functional
Tanjab Timur	1,381/5,226	1,223/6,115	1,223 families	Targeted 10 water pumps installed; and fully functional
Batanghari	2,008/9,767	1,829/9,145	1,829 families	Targeted 10 water pumps installed; and fully functional
Sarolangun	321/1,605	321/1,605	321 families	
Sub-Total:	4,338/18,920	4,332/20,842	4,332 families	30 water pumps
Province: South Sumatra				
Palembang	1,000/6,897	1,000/6,897	1,000 families (rcvd. only family kits)	
Province: East Nusa Tenggara				
Mataram	400/2,611	400/2,611	100 families (rcvd. family kits and tarpaulin) 300 families (rcvd. only family kits)	
West Kalimantan				
Sambas	1,000/5,087	1,000/5,087	1,000 families (rcvd. only family kits)	
Total:	Family kits distributed - 6,732 kits; water pumps installed - 30; tarpaulin distributed - 4,432 pcs; ***total families assisted - 6,738 families/33,515 people			

Indonesia: Floods Emergency Response Operation – Recovery and Rehabilitation		
ITEM	STATUS	REMARKS
Water purification tablets	Conducted international procurement. Goods with Indonesian customs in Jakarta. Target: receive at end March 2004	110 cartons: for 50,000 families/250,000 people stock for 15 days
Family kits and tarpaulin – relief Contingency stock: 1,000 families/5,000 people	Procurement done; goods received in February 2004	Mostly distributed in recent disasters
Family kits and tarpaulin – recovery & rehabilitation. Contingency stock: 3,100 families/15,500 people	Procurement process underway. Target: completion period end April 2004	

*Family kit comprising: water containers (two 20L); mattresses, basic clothing for men, women and children (two sets for each individual), cooking utensils, plates and cups, hygiene articles, candles and matches.

Conclusion

The period from January to March 2004 was exceptionally challenging for the disaster management unit of PMI and the Federation country delegation. Besides the floods emergency operation, the team had to provide assistance to six other disasters including four earthquakes, one volcanic eruption and two flash floods/landslides. The assessment team was engaged in all disaster areas and preliminary responses conducted by PMI, on a needs basis. As a result, the recovery and rehabilitation part of this operation (procurement of contingency stock) has been delayed and the operation extended until 30 May 2004. The unrelenting scale of disasters in Indonesia, and the imperative of consulting with donors on the additional funds and receipt of significant pledges well into the operational period, delayed the preparation of this operations update and revised budget.

[Contributions list below; click here to return to the title page.](#)

REVISED BUDGET SUMMARY

APPEAL No. 02/2004

IN CHF

Indonesia - floods

TYPE	ORIGINAL	REVISED	VARIANCE
RELIEF NEEDS			
Shelter & constructions	95,142	115,711	20,569
Water & sanitation	30,928	36,000	5,072
Utensils & tools	242,117	30,108	-212,009
Other relief supplies		454,863	454,863
TOTAL RELIEF NEEDS	368,187	636,682	268,495
<u>PROGRAMME SUPPORT</u>			
Programme support (6.5% of total)	35,055	58,775	23,720
<u>TRANSPORT STORAGE & VEHICLE COSTS</u>	103,389	111,412	8,023
<u>PERSONNEL</u>			
Expatriate staff	1,650	22,000	20,350
National staff	15,869	19,630	3,761
<u>ADMINISTRATIVE & GENERAL SERVICES</u>			
Travel & related expenses		1,013	1,013
Administrative & general expenses	15,155	54,722	39,567
TOTAL OPERATIONAL NEEDS	171,118	267,552	96,434
TOTAL APPEAL CASH, KIND, SERVICES	539,305	904,234	364,929
LESS AVAILABLE RESOURCES (-)		895,715	
<u>NET REQUEST</u>		8,519	

Indonesia - floods

ANNEX 1

APPEAL No. 02/2004

PLEDGES RECEIVED

31/03/2004

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
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CASH

REQUESTED IN APPEAL CHF ----->				539,305		TOTAL COVERAGE 166.1%
AMERICAN - GOVT/USAID		150,000	USD	187,350	05.02.04	
AUSTRALIAN - GOVT		100,000	AUD	93,250	12.01.04	
CHINA, HONG KONG - RC		112,044	HKD	18,353	21.01.04	FAMILY KITS, TARPAULINS FOR 187 FAMILIES
DANISH - RC				48,736	09.01.04	
DANISH - GOVT				9,620	27.01.04	
JAPANESE - RC		21,600	USD	26,978	07.01.04	
MONACO - RC		10,000	EUR	15,600	06.02.04	
NORWEGIAN - GOVT/RC		1,078,749	NOK	191,478	09.02.04	
SWEDISH - GOVT		900,000	SEK	154,350	14.01.04	RELIEF NEEDS, OPERATIONAL NEEDS
WHO STAFF				2,000	09.01.04	
SUB/TOTAL RECEIVED IN CASH				747,715	CHF	138.6%

KIND AND SERVICES (INCLUDING PERSONNEL)

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
DANISH - GOVT				148,000	27.01.04	FAMILY KITS & TARPAULINS
SUB/TOTAL RECEIVED IN KIND/SERVICES				148,000	CHF	27.4%

ADDITIONAL TO APPEAL BUDGET

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	