

OPERATIONS UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

BENIN: TOGOLESE REFUGEES

10 April 2006

APPEAL EXTENSION AND BUDGET REVISION

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 183 countries.

In Brief

Appeal no. 05EA010; Operations Update no. 3; Period covered: 17 May to 31 December 2005; Appeal coverage: 78%; [Click here to go directly to the attached Contributions list](#) or [here for the revised appeal budget](#) and [here for the interim financial report](#).

Appeal history:

- Launched on 5 May 2005 for CHF 906,321 (USD 755,900 or EUR 585,100) for 4 months to assist 10,000 beneficiaries- http://www.ifrc.org/cgi/pdf_appeals.pl?05/05EA010.pdf
- Operations Update no. 1 http://www.ifrc.org/cgi/pdf_appeals.pl?05/05EA01001.pdf was issued on 11 May 2005.
- Operations Update no. 2 http://www.ifrc.org/cgi/pdf_appeals.pl?05/05EA01002.pdf was issued on 16 May 2005.
- This Operations Update revises the appeal budget to CHF 1,291,321 (USD 994,089 or EUR 818,328) and confirms the extension of the operation's timeframe until 30 June 2006; a Final Report is therefore due on 5 September 2006. The attached interim financial report covers the period ending in December 2005 and shows variances against the original appeal budget.
- Disaster Relief Emergency Funds (DREF) allocated: CHF 135,000. Funds have been reimbursed.

Related Annual Appeals: Nigeria Sub-regional Programmes: Annual Appeal 2005 (Appeal No. 05AA025. Please refer to: http://www.ifrc.org/cgi/pdf_appeals.pl?annual05/05AA025.pdf

Outstanding needs (based on revised appeal budget): CHF 584,617 (USD 450,052 or EUR 370,480).

Adjusted appeal coverage: 54.7%

Operational Summary (during this reporting period): In May 2005, United Nations High Commissioner for Refugees (UNHCR) reports indicated that while the exodus from Togo had slowed considerably, limited groups of previously undetected arrivals had been discovered in remote areas of Benin and Ghana. The total number estimated to have sought refuge and assistance had now reached 26,203, including 15,337 refugees in Benin and 10,866 in Ghana.

Eight months later, the situation in Togo has calmed down and stabilized somewhat, but people are still leaving their homes to seek refuge in neighbouring countries. As of 8 December 2005 UNHCR reports indicated that there were more than 25,544 registered Togolese refugees in Benin; 34% of which are male, 26% are female and 40% are children under 18 years- amongst them 164 unaccompanied children. Red Cross of Benin¹ volunteers were deployed under the leadership of the local committees of Grand Popo, Comé and Lokossa. A total of 50 Red Cross volunteers have been deployed in Hilacondji transit camp, Comé and Agamé (Lokossa) from the beginning of the population movement, supported by the Federation and under the lead of UNHCR.

¹ Red Cross of Benin- <http://www.ifrc.org/where/country/check.asp?countryid=209>

This operation was initially planned to be completed by 5 September 2005 but was extended until 30 June 2006 at the request of the Red Cross of Benin and UNHCR. The extension has been sought primarily because of the need to continue the delivery of assistance to the remaining Togolese refugees, but also due to the lack of other operational agencies capable of providing targeted institutional support.

A notable security incident took place on 15 February 2006 when, during a visit from the UNHCR regional representative and authorities, the refugees became aggressive (they reportedly had concerns related to refugee status in a foreign country). The incident provoked tensions that escalated into physical conflict, and resulted in 9 homes (of the host population) and 92 tents (in the refugee camp) being burned. Fearing reprisals, there was a massive departure of Togolese refugees towards the town of Lokossa located 12 kilometres from Agame.

According to UNHCR, about half of the refugee camp's former residents have moved back to their temporary shelters. Burnt tents have been replaced, those which were damaged were repaired using plastic covers and the local homes that were destroyed were being rebuilt. Water and electricity have also been restored to the camp, which is now protected by police. Other services offered in the camp site are gradually being restored. UNHCR is currently exploring the possibility of setting up community projects which will benefit the local communities.

This operation is aligned with the International Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

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All International Federation assistance seeks to adhere to the Code of Conduct and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response in delivering assistance to the most vulnerable. For support to or for further information concerning Federation programmes or operations in this or other countries, or for a full description of the national society profile, please access the Federation's website at <http://www.ifrc.org>

Background

From the beginning of the population movement, Red Cross of Benin volunteers were deployed under the leadership of the local committees of Grand Popo, Comé and Lokossa. A total of 50 Red Cross volunteers were

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deployed in Hilacondji, Comé and Agamé (Lokossa). In April 2005, the Federation regional delegation for West and Central Africa based in Dakar, Senegal deployed an assessment and support a team of three experienced delegates and a regional disaster response team (RDRT) member to Benin to start up the operation together with the Red Cross of Benin volunteers. Basic assistance was provided to the arrivals- including registration, accommodation, feeding, first aid, psycho-social support, tracing, care of unaccompanied children, establishment of tents and awareness on hygiene. Food and non-food items were also provided.

Table 1: Number of refugees registered by UNHCR in Benin as of 5 December 2005

Location	No. of refugees	Comments
Comé camp	1,300	The camp is full and refugees will be transferred to a new camp close to Agamé.
Agamé camp	9,288	The local community has provided 15 hectares of land; the camp is being extended to 20 hectares.
Porto Novo and other	6,826	Staying with friends, relatives or host families
Cotonou City	8,130	Staying with friends, relatives or host families

Source: UNHCR/Red Cross of Benin, 8 December 2005.

Operational developments

The Red Cross of Benin and the Federation assumed the responsibility of managing a part of activities in the Comé (45 Km from Cotonou) and Agamé refugee camps located near Lokossa town, 150 km from the capital Cotonou. These include shelter establishment and maintenance, water and sanitation (WatSan), basic health services, community services (including psycho-social support) and transport of refugees from the border to the camps.

After the departure of the Federation assessment and support team, a finance and administration delegate was recruited and has now established a Federation structure in Cotonou. The activities of the Red Cross of Benin team in the camps are mainly WatSan, basic health (including transport of sick people to hospital), psycho-social support and care of unaccompanied children and elderly. A health centre was being constructed in Agamé camp with financial support from the Federation and an inter-agency health team headed by the government. Médecins Sans Frontières (MSF) Luxembourg is responsible for health activities in the camp.

Though the health situation in the camp was generally good, the most prevalent health issue is malaria.

Table 2: Births and deaths in the camp up to 31 December 2005

Sites	Birth			Death		
	Boys	Girls	Total	Male	Female	Total
Agamé	75	65	140	09	08	17
Comé	16	19	35	06	01	07
Total	91	84	175	15	09	24

Source: Red Cross of Benin/Federation, Community service, December 2005.

The interagency national contingency plan for response to refugee influxes defines the role of the Red Cross of Benin and the Federation to include the provision of emergency feeding, shelter construction, medical services for patients with HIV and chronic diseases, maintenance of sanitation installation, community-based health care and management of the camps. Under this plan, the Red Cross of Benin is collaborating with UNHCR, WHO, UNICEF and national authorities to coordinate actions to address the needs of the Togolese refugees in Benin. A tripartite agreement between the government of Benin, UNHCR and the Federation/Red Cross of Benin has been concluded.

Red Cross and Red Crescent action - objectives, progress and impact

Overall goal: The health and well being of 10,000 refugees in Benin are improved and maintained through the provision of care and maintenance services.

Objective 1: Adequate and appropriate shelters with houses, to accommodate over 10,000 Togolese refugees in the Agamé and Comé refugee camps, are built and are operational thanks to Federation support.

Expected results

- The refugees are adequately accommodated in safe and well protected houses for the coming rainy season and are protected from snakes as well.
- The refugees have improved their skills in building houses “in banco”.
- The security and the community life in the camp have improved.

Progress during the reporting period

- The Red Cross of Benin volunteers and their team leaders, under the supervision of the UNHCR, facilitated the transfer of over 10,000 refugees from Hilacondji transit camp to Comé and Agamé. As of December 2005, a total of 25,544 refugees had been registered.
- The camp manager hired by the Federation and his counterpart from the Red Cross of Benin provided necessary expertise to support planning and management of the refugee camp.
- The Red Cross of Benin constructed a fence around the Agamé camp for a better protection of refugees.
- UNHCR provided the 965 tents the Red Cross volunteers put up to accommodate refugees. They constructed 18 houses to replace old tents.

Constraints

- The target was to build 300 houses in 2005, but by 31 December 2005 only 18 houses were completed due to insecurity in the camp; construction materials were destroyed or stolen in several instances. With 600 units planned for 2006, the total number of houses expected to be constructed- to replace the tents- is 900.

Objective 2: Preventive and curative health services are provided to all refugees in the camp with special emphasis on reproductive health, hygiene conditions and welfare.

Expected results

- Appropriate health services for all refugees, water and sanitation (WatSan), food and non-food items, camp management were provided according to SPHERE standards.
- Environmental sanitation services were offered by staff with appropriate qualifications and experience for all duties involved according to the minimum SPHERE standards.
- Sufficient number of appropriate latrines, sufficiently close to their dwellings to allow them rapid, safe and acceptable access at all times are constructed.
- Refugees have means to protect themselves from disease vectors and harmful pests.

Progress during the reporting period

WatSan and community-based first aid (CBFA)

- The Red Cross of Benin provided psycho-social support to refugees through household visits, meetings and individual consultation at designated centres in the camps; sensitization and educational activities on sanitation and hygiene were promoted. Red Cross, in cooperation with the refugees, cleaned the 202 latrines constructed by UNICEF on a weekly basis and organized regular fumigation of the camps. Sport and socio-cultural activities (theatre, traditional dance performance) often took place in the camps.
- 60 Red Cross volunteers working in the camps participated in CBFA training.

Health and nutrition

- The Red Cross volunteers are working very closely with the Directorate of the Department of Health (DDS) and MSF Luxembourg to provide medical care to sick and old refugees in the camps. Two emergency kits and one cholera kit, provided by Danish Red Cross, contributed towards improving health care of refugees and the most vulnerable people in Agamé.

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- 1,973 most vulnerable (see table 3 below) received regular support from Red Cross volunteers in terms of home visits as well as distribution of complementary food and non-food items. The 28 people living with HIV/AIDS and chronic disease are taken to the hospital (20 km from Agamé camp) every week by the Federation. The national society played a major role during the tracing in Togo, Ghana and Benin, of 140 unaccompanied children (ENA). The Red Cross volunteers are taking care of 27 remaining ENA in Comé camp under the lead of UNICEF.

Table 3: UNHCR and Red Cross of Benin statistics, Agamé (15 November 2005)

Group	Beneficiary	0 – 4 years		5 - 17 years		18 – 59 years		60 years and beyond		Total
		M	F	M	F	M	F	M	F	
Children and youth	Child head of family									
	Unaccompanied child	13	11	33	54					111
	Lost child									
	ENA			131	12					143
Old	Old people living alone							42	123	165
Women	Single women				13		205			218
	Teenager mother (fille mère)				7					7
	Pregnant				12		118			130
	Women with babies				9		426			435
Family with one parent					7	85	530	3	19	644
Disabled and chronically sick	People living with HIV/AIDS (PLWHA)				3	7	18			28
	Mentally sick			2	3		1			6
	Disabled	2	1	12	8	31	15			69
	Blind		2	3	5			1	1	12
	Deaf and dumb			1	2	1	1			5
Total		15	14	182	128	124	1,314	46	143	1,973

Objective 3 (operation management): Human and technical resource capacity of Red Cross of Benin and the Federation is improved to effectively implement the refugee operation in collaboration with the UNHCR, WFP, the government of Benin and other key stakeholders.

Expected results

- The project has highly motivated and professional staffs working under very little stress. Trained Red Cross volunteers and refugee-motivated workers are engaged to support the refugee operation.
- The Federation has recruited highly professional and motivated staff.
- A monitoring and reporting system is put in place and properly utilized.
- Prompt and timely reporting on programme and improved accountability to donors and beneficiaries is achieved.
- Office equipment and furniture for efficient management of the operation is in place.
- Appropriate incentive is introduced to attract high calibre staff.

Progress during the reporting period

- An operation manager and a camp manager were recruited; both delegates are working very closely with the NS and all partners on the field, in Cotonou and in Porto Novo.
- Training of the existing local staff and national society staff in finance management, monitoring and reporting and warehousing is on going.

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Objective 4 (capacity building- administrative, human resource services and finance): The ability to attract donor and the capacity of the finance department to effectively support its clients in their programme goals are increased through improving the efficiency, transparency and accountability of Red Cross of Benin financial management system.

Expected results

- The capacity of chapters and branches has been strengthened through the timely provision of quarterly logistical supplies based on their needs.
- The Red Cross of Benin is recognized nationwide for welcoming all visitors and donors with respect, dignity and helpfulness at headquarters, chapter and branch levels.
- The Red Cross of Benin administration has increased its capacity to give timely, efficient and supportive services in making arrangements for travel inside or outside the country for Red Cross of Benin staff and volunteers.
- The “steering committee” and expertise of clerical services of the Administration Department have improved the professional content and format of all Red Cross of Benin documents.
- Red Cross of Benin has developed an effective orientation programme that has increased staff readiness and preparation to work with the most vulnerable.
- A human resource management system has been implemented at headquarters and chapter levels thereby increasing productivity and effectiveness of staff and volunteers.
- The personnel management system has improved the capacity of the Red Cross of Benin staff in good record keeping.
- The capacity of the Red Cross of Benin finance staff and senior management to effectively meet multiple donor reporting requirements as well as internal management requirements is improved through the use of an appropriate chart of accounts.
- The capacity of senior management to effectively monitor and control programme/department budgets is increased through an improved monthly and quarterly management reporting framework.
- The capacity of Red Cross of Benin finance staff to make timely, efficient and reliable financial reports is increased through the installation of an appropriate computerized accounting system.
- Chapters are more accountable to headquarters as a result of increased financial management capacity.
- The financial planning capacity of Red Cross of Benin program managers for 2006 objectives is strengthened at headquarters.

Progress during the reporting period

No progress has been made so far as these activities were introduced by the end of 2005. Funding is urgently needed to implement the following activities:

- Recruit and train one accountant for the national society;
- Produce a manual of rules and procedures;
- Provide hard and software equipment for headquarters and local branches;
- Set up a plan of action in each department;
- Revise staff attributions and responsibilities.

Contingency Planning

Emergency preparedness for potential influx of new refugees

With support from the Federation, the Red Cross of Benin continues to prepare its volunteers in areas prone to refugee influx in coordination with the UNHCR, local authorities and non-governmental organizations (NGOs). The Red Cross of Benin headquarters and branches will continue to participate in coordination meetings to assess the situation in Togo and to use its extensive and reliable volunteer network to monitor and respond to any new refugee influx. The national society’s disaster management department will continue to assess the response capacities of its branches. The national society will also ensure that branches that are highly prone to refugee influxes are fully equipped and ready to respond.

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Outstanding needs

While a Federation representative will continue to act as the operation's manager and the existing camp manager, a relief delegate should be recruited. The following resources are required to ensure that the above-mentioned activities are carried out (the activities will be managed by the Red Cross of Benin and the Federation):

- Construction material (company construction costs for 600 houses);
- Disinfection material;
- Camp infrastructure supplies (e.g. mobile warehouses and tarpaulins);
- Latrine construction materials (provided by UNICEF);
- Clothing, blankets, insecticide-treated bed nets;
- Aprons and T-shirts for volunteers;
- Information, education and communication (IEC) materials (megaphones, television, T-shirts and printing material);
- First-aid kits, medical supplies, and stretchers;
- Transportation support (vehicles and bicycles to facilitate volunteer movement);
- Drugs and additional food parcels for individual assistance to most vulnerable people (PLWHA, chronic sick, single old people and victims of sexual and gender-based violence);
- Training CBFA trainers.

Capacity of the National Society

With support from the Federation and the International Committee of the Red Cross (ICRC), the Red Cross of Benin developed a contingency plan in February 2005, just before the onset of the population movement. The Red Cross of Benin has an effective network of volunteers at community level who are ready to respond promptly and professionally during disasters. Both local government authorities and UN agencies, notably UNHCR, appreciate their services.

Capacity of the Federation

The Federation is represented in Benin by one expatriate delegate and one regionally recruited staff. Under normal circumstance, Benin is supervised through the Lagos Sub-regional Office. However, since there are no Federation delegates in the Lagos office, from the beginning the operation is being supervised through the Federation regional delegation in Dakar. It is also important to underscore the need for the positions in Benin to be filled since the regional delegation has limited capacity with few delegates covering a vast region with many humanitarian needs.

Monitoring and evaluation

The national board of the Red Cross of Benin has appointed a three-member task force to provide general and specific guidance to the executive secretary in the management of the refugee operation. An operation manager will be recruited to work closely with the team. At the branch level, committee members have been tasked with following up the activities and reporting regularly to the national task force.

[Revised budget, interim financial report and contributions list below:](#)
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APPEAL BUDGET

Appeal no.: M05EA010

Name: BENIN: TOGOLESE REFUGEES

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	0	0	0	0	999	998
Construction	0	0	0	0	0	267,688	267,687
Clothing & Textiles	0	0	0	0	0	2,232	2,232
Food	0	0	0	0	0	10,046	10,045
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	0	0	0	0	0	1,154	1,153
Medical & First Aid	0	0	0	0	0	42,096	42,095
Teaching Materials	0	0	0	0	0	0	0
Utensils & tools	0	0	0	0	0	77,755	77,755
Other Supplies & Services	0	0	0	0	0	10,852	10,852
SUPPLIES	0	0	0	0	0	412,822	412,821
Land & Buildings	0	0	0	0	0	2,299	2,298
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	0	0	0	0	0	32,999	32,999
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
LAND, VEHICLES & EQUIPMEN	0	0	0	0	0	35,298	35,298
Storage	0	0	0	0	0	4,053	4,052
Distribution & Monitoring	0	0	0	0	0	443	442
Transport & Vehicles cost	0	0	0	0	0	66,815	66,814
TRANSPORT & STORAGE	0	0	0	0	0	71,311	71,310
International Staff	0	0	0	0	0	225,056	225,056
Regionally Deployed Staff	0	0	0	0	0	53,328	53,327
National staff	0	0	0	0	0	62,279	62,278
National Society Staff	0	0	0	0	0	83,104	83,103
Consultants	0	0	0	0	0	21,996	21,996
PERSONNEL	0	0	0	0	0	445,763	445,762
Workshops & Training	0	0	0	0	0	16,435	16,435
WORKSHOPS & TRAINING	0	0	0	0	0	16,435	16,435
Travel & related expenses	0	0	0	0	0	52,011	52,011
Information & Public Rela	0	0	0	0	0	7,980	7,979
Office Running Costs	0	0	0	0	0	56,555	56,555
Communication Costs	0	0	0	0	0	40,920	40,919
Professional Fees	0	0	0	0	0	40,896	40,896
Other General Expenses	0	0	0	0	0	27,395	27,395
GENERAL EXPENDITURE	0	0	0	0	0	225,757	225,758
Asset Depreciation	0	0	0	0	0	0	0
DEPRECIATION	0	0	0	0	0	0	0
Contributions & Transfers	0	0	0	0	0	0	0
CONTRIBUTIONS & TRANSFERS	0	0	0	0	0	0	0
Programme Support	0	0	0	0	0	83,936	83,935
PROGRAMME SUPPORT	0	0	0	0	0	83,936	83,935
TOTAL BUDGET:	0	0	0	0	0	1,291,322	1,291,321

INTERNATIONAL FEDERATION OF RED CROSS AND RED CRESCENT SOCIETIES

Interim Report	X
Annual Report	
Final Report	

Appeal No & Title: **M05EA010: Benin: Togolese Refugees**
 Period: **May 2005 to December 2005**
 Currency: **CHF**

I. Consolidated Response to Appeal

	Health & Care	Disaster Management	Humanitarian Values	Organisation Development	Coordination & Implementation	Total
Budget (A)	906,322					906,322
Opening Balance (B)						0
<u>Income</u>						
<u>Cash Contributions</u>						
<i>American Government (PRM)</i>		249,280				249,280
<i>Icelandic RC</i>		5,093				5,093
<i>Monaco RC</i>		15,605				15,605
<i>Netherlands RC</i>		57,797				57,797
<i>Norwegian RC</i>		104,854				104,854
<i>Swedish RC</i>		100,800				100,800
<i>Swiss RC</i>		2,351				2,351
<i>UNHCR</i>		123,502				123,502
Cash Contributions (C1)	0	659,282	0	0	0	659,282
<u>In Kind Personnel</u>						
<i>Swiss RC</i>		35,753				35,753
In Kind Goods & Transport (C4)	0	35,753	0	0	0	35,753
Total Income (C) = SUM (C1..C4)	0	695,035	0	0	0	695,035
Total Funding (B+C)	0	695,035	0	0	0	695,035

II. Balance of Funds

Opening Balance (B)	0	0	0	0	0	0
Income Received (C)	0	695,035	0	0	0	695,035
Expenditure (D)	0	-651,259	0	0	0	-651,259
Closing Balance (B+C+D)	0	43,776	0	0	0	43,776

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III. Budget Analysis / Breakdown of Expenditure

	(A)						(B)	(A-B)
	<i>Budget</i>	Health & Care	Disaster Management	Humanitarian Values	Organisation Development	Coordination & Implementation	Total	Variance
BUDGET (C)			906,322				906,322	
<u>Supplies</u>								
Shelter & Construction	64,900		82,970				82,970	-18,070
Clothing & Textiles	89,813		2,232				2,232	87,581
Foods & Seeds	18,000		10,046				10,046	7,954
Water & Sanitation	21,600		1,154				1,154	20,446
Medical & First Aid	49,515		3,516				3,516	45,999
Utensils & Tools	28,593		77,035				77,035	-48,442
Other Supplies			4,312				4,312	-4,312
Subtotal	272,421	0	181,265	0	0	0	181,265	91,156
<u>Capital Expenditure</u>								
Land & Building							0	0
Vehicles	17,435						0	17,435
Computers & Telecom	41,000		17,012				17,012	23,988
Office/Household Furn./Equip.			3,075				3,075	-3,075
Subtotal	58,435	0	20,087	0	0	0	20,087	38,348
<u>Transport & Storage</u>								
Storage			4,053				4,053	-4,053
Distribution & Monitoring			443				443	-443
Transport & Vehicle Costs	107,738		44,345				44,345	63,393
Subtotal	107,738	0	48,841	0	0	0	48,841	58,897
<u>Personnel Expenditure</u>								
Delegates	165,466		98,956				98,956	66,510
Regionally Deployed Staff			33,426				33,426	-33,426
National & NS Staff	109,343		72,855				72,855	36,488
Consultants	20,000		916				916	19,084
Subtotal	294,809	0	206,153	0	0	0	206,153	88,656
<u>Workshops & Training</u>								
Workshops & Training	16,332		4,195				4,195	12,137
Subtotal	16,332	0	4,195	0	0	0	4,195	12,137
<u>General Expenditure</u>								
Travel	15,446		43,010				43,010	-27,564
Information			2,220				2,220	-2,220
Office Costs	25,332		40,408				40,408	-15,076
Communications	15,495		25,320				25,320	-9,825
Professional Fees			21,744				21,744	-21,744
Other General Expenses	41,403		-2,944				-2,944	44,347
Subtotal	97,676	0	129,758	0	0	0	129,758	-32,082
<u>Transfers & Contributions</u>							0	0
<u>Operational Provisions</u>			18,779				18,779	-18,779
<u>Programme Support</u>	58,911		42,181				42,181	16,730
TOTAL EXPENDITURE (D)	906,322	0	651,259	0	0	0	651,259	255,063
VARIANCE (C-D)		0	255,063	0	0	0	255,063	

Bénin - Togolese refugees

ANNEX 1

APPEAL No. 05EA010

PLEDGES RECEIVED

04/04/2006

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
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CASH

REQUESTED IN APPEAL CHF ----->					TOTAL COVERAGE	
					906,321	78.0%
AMERICAN - GOVT/PRM		190,000	USD	236,683	03.06.05	
ICELANDIC - RC		250,000	ISK	4,900	26.08.05	
MONACO - RC		10,000	EUR	15,605	10.08.05	
NETHERLANDS - GOVT		37,433	EUR	57,553	10.05.05	
NORWEGIAN - GOVT/RC		539,374	NOK	105,448	13.10.05	
SWEDISH - GOVT		600,000	SEK	102,600	05.05.05	
UNHCR		68,658,909	XAF	157,915	08.08.05	
SUB/TOTAL RECEIVED IN CASH				680,704	CHF	75.1%

KIND AND SERVICES (INCLUDING PERSONNEL)

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
DANISH - RC				14,000	09.09.05	EMERGENCY HEALTH KITS
SWITZERLAND	DELEGATE(S)			12,000		
SUB/TOTAL RECEIVED IN KIND/SERVICES				26,000	CHF	2.9%

ADDITIONAL TO APPEAL BUDGET

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	