

Operations update



International Federation
of Red Cross and Red Crescent Societies

INDONESIA: Yogyakarta Earthquake

Emergency appeal n° MDRID001
GLIDE n° EQ-2006-000064-IDN
Operations update n° 20
17 January 2008

Period covered by this Operations Update: 1 October to 31 December, 2007;

Appeal target (current): CHF 37,150,648 (USD 30,953,600 or EUR 22,432,580); [<click here to view the attached Revised Emergency Appeal Budget>](#)

Appeal coverage: 100.16%; [<click here to go directly to the updated donor response report, or here to link to contact details>](#)

Appeal history:

- Preliminary appeal launched on 27 May 2006 for CHF 12,834,000 (USD 10.4 million or EUR 8.2 million) to assist 200,000 beneficiaries for eight months.
- Revised appeal launched on 6 June 2006 for CHF 38,045,439 (USD 31 million or EUR 24 million) to assist 325,000 beneficiaries for 12 months.
- Revised appeal is extended to 31 December 2007 on 6 June 2007
- Appeal revised on 15 July 2007 to CHF 37,150,648 (USD 30,953,600 or EUR 22,432,580).
- With this operations update, the revised appeal is extended to 31 December 2008; the delegation is presently revising the budgets, timeframe extensions, the programme's plan of action, and other related components.

Summary:

To date, more than 112,000 people have been identified as beneficiaries in the recovery phase. This number includes the community in the areas affected by the Yogyakarta earthquake which are under health and disaster management programmes, the branch board volunteers, management, staff, and service delivery volunteers in the PMI Daerah Istimewa Yogyakarta/DIY (special province of Yogyakarta) chapter as one of the objectives of the organizational development programme.

Under the community-based programme, the community has started to propose activities based on the results of the participatory rural assessment, and the vulnerability and capacity assessment (PRA/VCA). The Federation has assisted the beneficiaries in designing necessary adjustments to their houses to increase accessibility for wheelchair users.

Based on the development of programmes currently being implemented, the Federation feels it necessary to extend the operational timeframe until December 2008. The Federation and PMI DIY chapter are in the process of revising the programme plans and subsequently, the budgets.

The situation

An earthquake with a magnitude of 6.3 on the Richter scale (source: USGS) struck near the city of Yogyakarta in Central Java at 05:54 hrs local time on 27 May 2006 causing extreme and widespread destruction. There was considerable loss of life and prevalence of injury. Villages in more remote areas south of Yogyakarta, in Bantul and its surrounding areas were the most affected. The official figures remain at 5,749 people killed, over 38,000

injured and more than 127,000 houses completely destroyed, with over 450,000 additional houses damaged by the earthquake. It is estimated that 1,173,742 people were made homeless.

The earthquake's epicentre was located some 20 km southeast of Yogyakarta at a depth of 10 km. Tremors were felt across the region as far away as Semarang and Surabaya on the opposite coast of Java.

In the early days of the operation, a needs assessment with communities was carried out concurrently with relief operations to determine the starting point for earliest recovery. The result of the assessment identified the need for shelter. It also indicated that the community worked with local systems of mutual support (*gotong royong*). The Indonesian Red Cross (Palang Merah Indonesia/PMI) and the Federation developed a community cash-based shelter programme forming the basis of the early recovery. Other significant ongoing activities since the relief operation are the psychosocial support and rehabilitation programmes as well as water and sanitation projects which include clean water supply, provision of latrines, and the cleaning and deepening of wells.

During the last three months of year 2007, the PMI chapter of Daerah Istimewa Yogyakarta (DIY) has continued the implementation of the integrated community-based programme. Because the PMI volunteers have been on standby during the extended Eid Al-Fitr, Christmas and New Year's Eve holidays to provide first aid and ambulance services to commuters, their absence for such a long holiday period has severely affected the implementation of the programmes.

Nearing the end of 2007, the Federation sub-delegation in Yogyakarta together with the PMI DIY chapter started the work of revising the programme's plan of action. The Federation senior manager (i.e. the programme coordinator) in the sub-delegation recently completed his three-month contract. Leaders on short-term contracts and the resulting gaps between successors is a major constraint affecting the progress of the operation. This lack of leadership continuity will be addressed within the year.

The heavy rains during the third weekend of December caused massive flooding in the neighbouring province of Central Java. Some relief distribution was carried out in response to the landslide and floods. The PMI headquarters mobilized hygiene kits and tarpaulins from its warehouse in Yogyakarta. Meanwhile, several branches from the Yogyakarta province located near Central Java have voluntarily given logistical support to Central Java by providing rubber boats and sending in their volunteers.

Red Cross and Red Crescent action

Health

Objectives:

1. To strengthen earthquake-affected communities' resilience through access to PMI's community and school-based PSP (psycho-social support programme);
2. To reduce the mortality and morbidity among the affected population in selected areas to pre-disaster levels by addressing the immediate basic health care needs and future health risks through preventive and basic health care interventions;
3. To provide support and assistance to vulnerable communities in containing avian influenza (AI) outbreaks and preparing for AI pandemics.

Progress: During the period under review, the PSP community-based team started the expansion of the programme to new areas. Based on the result of a previous assessment, the team decided to expand into four other communities: two sub-villages in Bantul (Widaran and Ledhokgaten) and two sub-villages in Klaten (Kotesan and Kadisaran).

The school-based PSP team has been busy with the formulation of the crisis response plan. Additionally, the team carried out sessions for teachers on child behaviour management. The sessions were held in collaboration with the Crisis and Recovery unit of the Psychology Faculty of Gadjah Mada University Yogyakarta. From those sessions, the team discovered that there are still many psychological problems faced by children as the result of the earthquake; some of which require professional help. The team is currently in the process of resolving those issues.

The rehabilitation programme in Klaten was concluded on 31 December 2007 and all 39 patients from August to December have been discharged. These patients were discharged based on performance following the second training on personal treatment goals and the bio-psychosocial approach. This session was conducted by an experienced and accredited consultant mastering in physiotherapy and community-based rehabilitation (CBR). Peer group activities were carried out regularly, four times in as many months with groups of different criteria (such as age, spinal cord injury clients/SCI and geographic area).

Upon the completion of the above rehabilitation programme, two volunteers (one physiotherapist and one nurse) previously involved in the programme in Klaten will be assigned to provide services for people with disabilities under the community-based risk reduction programme. This pilot project for people with disabilities will be carried out in Klaten with four SCI clients.



Teachers of Junior High School SMP 3 in Gantiwarno, Klaten participate in a session on behaviour management, a part of PMI's school-based psychosocial support programme. Federation/Cici Riesmasari

At the same time, the physical rehabilitation programme in Bantul was also completed on 31 December. From 108 patients receiving physiotherapy and treatment for injury, 70 per cent (76 people) have been discharged, while 32 others were identified as still in need of further care. The possibility of extending this programme is still under discussion between the PMI branch and chapter. If the programme is extended, PMI will design a new system of management for better allocation of branch resources.

Since last September, the PMI Bantul rehabilitation programme also includes provision of radio equipment to support clients with psychological problems. With this radio equipment, clients will be able to communicate, share information with each other, and build a social relationship that will also benefit them. Out of the 17 units of radio equipment to be provided, seven have been handed over to the clients.

In the avian influenza (AI) programme, the PMI branch of Gunung Kidul and Kota Yogyakarta conducted health education through direct socialization, mass and electronic media, and other campaign efforts during the period of April to October. Thanks to the close relationship and coordination with local government offices, the Gunung Kidul branch has reached 126,567 people within the target population, covering PMI internal staff/volunteers, wet market poultry sellers and backyard farmers, housewives, school children and general communities. The Kota Yogyakarta branch has reached out to 39,026 people of the target population.

From 12 to 16 November, the PMI headquarters, Federation and American Red Cross conducted an integrated monitoring and evaluation visit to PMI's DIY chapter (including the branches of Sleman, Bantul and Kota Yogya) and its Central Java chapter (including the Banjarnegara and Demak branches). In conducting the AI monitoring and evaluation, the Federation focused on progress in the field, commitment from board and AI task force members, volunteers, and level of collaboration with local government or other related agencies with similar AI campaign programmes. Many branches have seen much progress in the field, enjoyed a certain level of support from community and village government. The AI programme will be extended until 2008.

Water, sanitation, and hygiene promotion

Objectives:

- 1. To ensure the target population in six pilot villages has access to adequate and safe water supply, sanitation and hygiene promotion, materials and facilities to prevent significant outbreaks of water supply, sanitation and hygiene-related diseases.**
- 2. The needs for specialized shelter and sanitation for people with disabilities resulting from the earthquake are met based on SPHERE requirements.**

Progress: The Federation water and sanitation team delivered two three-day PMI participatory hygiene and sanitation transformation (PHAST) training for PMI water and sanitation, and integrated community-based (ICB) volunteers from the six branches of Gunung Kidul, Bantul, Kulon Progo, Kota Yogyakarta, Klaten and Sleman. The water and sanitation team has hired two new staff officers with software and hardware technical qualifications, who will start their employment in January 2008.

For the next few months, the PMI DIY chapter in collaboration with the Federation plans to conduct assessment of the branches in Gunung Kidul, Bantul, Kulon Progo, Kota Yogyakarta and Sleman, to determine respective capacities in water and sanitation activities, and identify individual needs for the next few months. Other plans are to conduct additional PHAST training, especially for PMI staff and board members, and to conduct training on 'water and sanitation technologies for communities' for selected candidates from the community.

Disaster preparedness and risk reduction

Objective: The recovery, resilience, and response capacity of earthquake-affected families and the PMI in Yogyakarta and Central Java provinces is improved.

1. Disaster management capacity building in Central Java chapter and branches

Progress: While activities of disaster management capacity building are still in progress, some branches from the Yogyakarta province located near Central Java have voluntarily provided logistical support to Central Java during the floods and landslides response. The Bantul branch of Yogyakarta province has supported the Sukoharjo branch of Central Java in evacuating affected people from flooded areas using rubber boats.

Central Java chapter is in the process of preparing its chapter annual meeting, in which they will formulate their yearly work plan.

2. Community-based risk reduction pilot project in a recovery setting

Progress: The integrated community based (ICB) team and the community volunteers carried out three to four consecutive meetings in each of the eight villages in the pilot project areas. In each meeting, they used two to three different tools in carrying out participatory rural assessment (PRA) and vulnerability and capacity assessment (VCA).

The implementation of PRA ensures a focused discussion; the first step is to induce the community's awareness of the global condition in their area, related to the potential resources, risks, hazards, and other influential factors; the second step is to rank the problem as well as the solution, in accordance to the priority level, formulated in the form of programme planning; and the last step is to formulate a plan dividing responsibilities among the levels of neighbourhood, sub-village, and village.

Furthermore, the community proposes its activities based on the programme priority related to the identified risk and hazard. Based on the result of the PRA-VCA, the primary problems in pilot project areas are the lack of fresh water, landslides, public health constraints (limitation of infrastructure and lack of community awareness) and flooding.

During the period under review, several communities have completed the assessment process and proposed activities for the next period. The community of Mundon sub-village in the Gunung Kidul district, for example, has identified the lack of fresh water as their main problem and has therefore proposed reforestation activities as well as deepening of wells. The community in Gedang sub-village in the Sleman district has identified lack of water



An information board created by the mosque youth at an ICB area in Kota Yogya, as a form of alternative media to disseminate information on risk reduction in their environment. PMI volunteers also utilize this board to disseminate Red Cross publications. PMI Bantul branch/Setyo

and public health as their problems and has prepared a proposal to construct rain water catchments and latrines. These proposals will be forwarded to the PMI branch, chapter as well as the Federation for review, before approval and implementation. All proposals are using a standard format which was formulated by the PMI DIY chapter and the Federation.

The PMI ICB team collaborates with the local government as well as other agencies in conducting several dissemination activities related to family and public health, as well as to increase community awareness of risk reduction. The activities conducted within the reporting period are as follow.

1. Dissemination of information on first aid and natural medicine in Poncosari village, Bantul (conducted by PMI Bantul branch and Bantul district health office);
2. Dissemination of information on risk reduction in Poncosari village, Bantul (conducted by PMI Bantul branch and the Yogyakarta meteorology and geophysics agency);
3. Simulation of response to fire and flooding on the river bank (Kota Yogya local government and PMI Kota Yogya);
4. Regular 30-minute interactive dialogue on risk reduction via broadcast radio. The radio programme is broadcasted twice a month (conducted by PMI Klaten branch and Forum Lintas Merapi Radio, and now PMI Cab. Klaten is in process of arranging collaboration with government radio (RSPD Klaten);
5. Development and maintenance of an information board, carried out in collaboration with the mosque youth as one of the Media for ICB programme.

3. Improving accessibility for people with disabilities

Progress: The Federation water and sanitation team has assisted in the development and finalization of a proposal format to be used by the community when proposing activities. During the reporting period, the Federation and PMI have started on the review of a proposal from the community in Mundon in Gunung Kidul branch.

The PMI-Federation team has provided preliminary technical support to the water and sanitation volunteers of the PMI Klaten branch in assessing water and sanitation modification needs in the four pilot households. The objective of this programme is to optimize the mobility of SCI clients, and they are in process of defining the ideal facilities needed in the four pilot households of beneficiaries. With the participation of the beneficiaries and the community, the team are designing the necessary adjustments to be made to the houses to ensure accessibility for wheelchair users. The beneficiaries will then be able to carry out their activities in their houses optimally. Additionally, they will also be able to vacate the premises independently should evacuation be necessary due to disaster. After the completion of the physical adjustments, the PMI volunteers will assist the beneficiaries in adapting to the new facilities, in conjunction with the medical rehabilitation process.

In the four pilot project areas, the community has established a financial team and opened a community joint bank account for the programme funds transfer.

Logistics

Progress: In response to the floods in Central Java, the Yogyakarta warehouse team released 1,500 hygiene kits to the Central Java chapter. Also, the roof of the warehouse which was leaking has been repaired without any incidence of damage to the goods stored.

The Federation has distributed office equipment to PMI DIY branches to support their offices. This includes a photocopy machine, digital cameras, memory sticks, filing cabinets, and other such office equipment.

During the reporting period, the health equipment for the branches' health programme has been received and is currently stored in the warehouse, waiting for distribution.

Relief distributions (food and basic non-food items)

Progress: During the rainy season, some parts of Indonesia were reported to have experienced hydrological disasters. The Federation office and PMI in Yogyakarta responded to the floods and landslides in Central Java, and to date has distributed 1,500 units each of tarpaulins, blankets, sleeping mats and hygiene kits to PMI

Central Java. The PMI Central Java chapter has distributed those items to their branches in Kudus, Karanganyar, Solo, Wonogiri, Blora, and Surakarta.

Organizational Development (OD)

Objective: Yogyakarta chapter and its branches improve their institutional capacity and performance.

Progress: In the continuous effort to build capacity, the PMI DIY chapter and branches have completed a series of sessions/meetings with the boards and management staff.

In terms of the training component, the OD team has coordinated with the chapter to identify training needs. Those identified include training on the project planning process (PPP), information technology (IT), particularly in terms of security, as well as logistics. These training sessions will be conducted within 2008.

The OD team also worked together with the finance team to deal with financial reporting issues. Both teams met with the Bantul branch volunteers, and have successfully identified a proper financial reporting system which supports the tracking of expenditure and, at the same time, serves as a good instrument for volunteer management.

Related to the communications programme, the OD team has identified the need to clarify the concept of alternative media in the ICB programme. Currently this is still mainly understood as media from PMI for the community rather than media coming from the community, supported by PMI.

The OD team also assisted the PMI DIY chapter in preparing the upcoming annual meeting (*Musyawarah Kerja Daerah/Mukerda*) taking place in January 2008.

Communications – Advocacy and Public Information

Progress: During the period under review, there has been a significant increase of coverage on Red Cross activities in both the local and national media including newspapers, radio, and television. After the training on public relations, PMI branch staff and volunteers have improved their relations with the media. They now liaise with the media, invite media associates to special occasions and send out press releases on branch activities to the relevant parties. The public relations unit in each branch has supported other units in publicity; such as the inauguration ceremony of the PMI DIY chapter building, whose construction was funded by the Japanese Red Cross; PMI/Federation health activities such as the progress of the rehabilitation programme, and blood stock during the recent Eid Al-Fitr and Christmas holiday season. In addition, the PMI/Federation community-based programme implemented in the communities was featured in several local newspapers such as *Kedaulatan Rakyat* and *Bernas*.

The PMI DIY chapter and the Federation have published a book titled *Catatan Harian: Sketsa Perempuan Pengungsi Gunung Kelir* (A Diary: Sketches of Displaced Women of Gunung Kelir). This book features stories of women in displacement camps in an area of the earthquake operation located in Kulon Progo, Gunung Kelir. These women originally lived at the foot of Gunung Kelir, but due to the earthquake causing a huge fissure in the mountain, they were forced to evacuate due to risk of landslides and erosion. The book has been distributed to the media, women's study centres, international and local non-governmental organizations, beneficiaries, partners, and the public. After the distribution of the book, a local radio station, *Female Radio*, invited PMI to a one-hour talk show to further discuss the book. PMI was represented by its DIY chapter and the writer. After the talk show, several people came to the PMI DIY office to obtain copies of the book.

How we work

All International Federation assistance seeks to adhere to the Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGOs) in Disaster Relief and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response (Sphere) in delivering assistance to the most vulnerable.

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

Contact information

For further information specifically related to this operation please contact:

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[<Updated donor response report attached below; click here to return to the title page>](#)

REVISED BUDGET SUMMARY

Annex 1

Indonesia : Yogyakarta Earthquake

MDRID001

	ORIGINAL	REVISED	VARIANCE
<u>RELIEF NEEDS</u>			
Shelter	9,080,000	9,811,393	-731,393
Clothing & Textiles	1,625,000	1,027,276	597,724
Food	4,435,000	2,513,802	1,921,198
Seeds & Plants	0	175,000	-175,000
Water & Sanitation	4,287,110	861,058	3,426,052
Medical & First Aid	1,937,937	815,796	1,122,141
Teaching Materials	40,000	162,190	-122,190
Utensils & Tools	0	1,197,070	-1,197,070
Other Supplies & Services	3,505,800	7,704,012	-4,198,212
Total Relief Needs	24,910,847	24,267,597	643,250
<u>CAPITAL EQUIPMENT</u>			
Land & Buildings	105,000	900,000	-795,000
Vehicles Purchase	0	127,062	-127,062
Computers & Telecom Equipment	666,000	361,206	304,794
Other Machinery & Equipment	0	113,057	-113,057
<u>TRANSPORT, STORAGE & VEHICLES</u>			
Storage - Warehouse	454,000	291,054	162,946
Distribution & Monitoring	1,104,000	2,135,778	-1,031,778
Transport & Vehicles Costs	529,000	505,087	23,913
<u>PERSONNEL</u>			
International Staff	3,167,139	2,324,956	842,183
Regionally Deployed Staff	0	14,009	-14,009
National Staff	1,855,000	724,830	1,130,170
National Society Staff	800,000	553,266	246,734
Consultants	27,000	297,527	-270,527
<u>WORKSHOPS & TRAINING</u>			
Workshops & Training	975,000	662,475	312,525
<u>GENERAL EXPENSES</u>			
Travel	500,000	268,659	231,341
Information & Public Relations	89,000	496,358	-407,358
Office running costs	312,700	393,994	-81,294
Communication Costs	77,800	214,288	-136,488
Professional Fees	0	1,227	-1,227
Financial Charges	0	1,009	-1,009
Other General Expenses	0	82,417	-82,417
<u>PROGRAMME SUPPORT</u>			
Programme Support - PSR (6.5% of total)	2,472,954	2,414,792	58,161
Total Operational Needs	13,134,593	12,883,051	251,541
Total Appeal Budget (Cash & Kind)	38,045,440	37,150,648	894,791
Less Available Resources		37,210,768	
Net Request	38,045,440	0	

Donor response to MDRID001 - Indonesia - Yogyakarta Earthquake

TIMEFRAME: 27 May 06 to 31 Dec 07

LOCATION: Indonesia

TOTAL AMOUNT SOUGHT:	37,150,648
TOTAL RECEIVED TO DATE:	37,279,951
APPEAL COVERAGE TO DATE:	100%

Updated on: 15 Jan 2008

Currency	Amount	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Total
		CHF	CHF	CHF	CHF	CHF	CHF
BUDGET			37,150,648				37,150,648

FUNDING
Opening Balance
Income
Cash contributions (received and pledged)

Albanian Red Cross	USD	10,000		11,350			11,350
American Red Cross	USD	1,398,250		1,735,408			1,735,408
Andorra Government	EUR	50,000		78,667			78,667
Andorra Red Cross	EUR	23,066		36,675			36,675
Australian Red Cross	CHF	253,799		253,799			253,799
Australian Red Cross (from Australian Government)	CHF	774,690		774,690			774,690
Austrian Red Cross	CHF	2,431		2,431			2,431
Belgium Red Cross (Flanders) (from Belgian Government)	EUR	276,427		437,655			437,655
Bosnia and Herzegovina Red Cross	EUR	25,565		39,856			39,856
British Red Cross	CHF	858		858			858
British Red Cross	GBP	1,330,392		3,031,944			3,031,944
Cambodia - Private Donors	USD	200		249			249
Canadian Red Cross	CAD	800,000		852,200			852,200
Canadian Red Cross	CHF	1,649		1,649			1,649
Canadian Red Cross (from Canadian Government)	CAD	1,633,500		1,809,225			1,809,225
China - Private Donors	CNY	200		31			31
Croatian Red Cross	CHF	220,000		220,000			220,000
Cyprus Red Cross	CHF	12,224		12,224			12,224
Czech Red Cross	USD	4,494		5,444			5,444
Danish Red Cross	CHF	139,154		139,154			139,154
Danish Red Cross (from Danish Government)	CHF	830,398		830,398			830,398
ECHO	EUR	2,165,397		3,402,272			3,402,272
Egyptian Red Crescent	USD	51,986		62,970			62,970
Estonia Government	EUR	32,000		49,888			49,888
Finnish Red Cross	EUR	80,000		124,720			124,720
Finnish Red Cross (from Finnish Government)	EUR	200,000		314,000			314,000
First Data Western Union	USD	150,000		184,500			184,500
German Red Cross	CHF	9,207		9,207			9,207

	Currency	Amount	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Total
			CHF	CHF	CHF	CHF	CHF	CHF
BUDGET				37,150,648				37,150,648
FUNDING								
Opening Balance								
Income								
Great Britain - Private Donors	GBP	500		1,140				1,140
Hellenic Red Cross	EUR	19,960		31,337				31,337
Hong Kong Red Cross	CHF	347,646		347,646				347,646
Hong Kong Red Cross	HKD	2,509,395		373,317				373,317
Irish Government	EUR	500,000		779,500				779,500
Irish Red Cross	EUR	273,970		430,763				430,763
Italian Govt Bilateral Emergency Fund	EUR	500,000		787,775				787,775
Japanese Government	USD	1,000,000		1,211,300				1,211,300
Japanese Red Cross	JPY	449,732,696		4,856,722				4,856,722
Japanese Red Cross	USD	1,888,810		2,327,345				2,327,345
Korea Republic Red Cross	CHF	347,278		347,278				347,278
Latvian Red Cross	EUR	25,000		39,250				39,250
Libyan Red Crescent	CHF	10,000		10,000				10,000
Liechtenstein Red Cross	CHF	30,000		30,000				30,000
Luxembourg Government	EUR	100,000		158,000				158,000
Luxembourg Red Cross	EUR	30,000		46,770				46,770
Macao Red Cross	CHF	30,000		30,000				30,000
Medicor Foundation	CHF	250,000		250,000				250,000
Monaco Red Cross	CHF	17,481		17,481				17,481
Monaco Red Cross	EUR	23,847		37,301				37,301
Netherlands - Private Donors	EUR	10,000		15,700				15,700
Netherlands Red Cross	CHF	4,043		4,043				4,043
Netherlands Red Cross	EUR	400,000		629,200				629,200
Netherlands Red Cross (from Netherlands Government)	EUR	1,000,000		1,559,000				1,559,000
New York Office	USD	25,446		31,299				31,299
New Zealand Red Cross	CHF	194,811		194,811				194,811
New Zealand Red Cross (from New Zealand Government)	CHF	380,650		380,650				380,650
Norwegian Red Cross	CHF	7,029		7,029				7,029
Norwegian Red Cross	NOK	350,000		69,265				69,265
Norwegian Red Cross (from Norwegian Government)	NOK	3,150,000		623,385				623,385
On Line donations	CHF	95,878		95,878				95,878
On Line donations (from Swedish Government)	CHF	2,908		2,908				2,908

	Currency	Amount	Health & Care CHF	Disaster Management CHF	Humanitarian Values CHF	Organisational Development CHF	Coordination & Implementation CHF	Total CHF
BUDGET				37,150,648				37,150,648
FUNDING								
Opening Balance								
Income								
OPEC Fund For International Developm	USD	600,000		695,400				695,400
Qatar Red Crescent	CHF	115,705		115,705				115,705
Senegal Private Donor	EUR	100		157				157
Singapore - Private Donors	EUR	50,000		77,950				77,950
Singapore Red Cross	CHF	57,353		57,353				57,353
Singapore Red Cross (from Singapore Government)	CHF	57,353		57,353				57,353
Slovenia Government	EUR	41,606		65,322				65,322
Swedish Red Cross (from Swedish Government)	SEK	8,800,000		1,492,700				1,492,700
Swiss Red Cross	CHF	100,000		100,000				100,000
Switzerland - Private Donors	CHF	6,100		6,100				6,100
Switzerland - Private Donors	EUR	7,000		10,913				10,913
Unidentified donor	CHF	-56,206		-56,206				-56,206
United States - Private Donors	USD	10,975		13,242				13,242
USAID	IDR	925,000,000		121,791				121,791
VERF/WHO Voluntary Emergency Relief	CHF	4,000		4,000				4,000
Total Cash contributions				32,909,336				32,909,336
Inkind Goods & Transport (pledged)								
American Red Cross	CHF	231,200		231,200				231,200
Belgium Red Cross (Flanders)	EUR	582,995		908,890				908,890
British Red Cross	GBP	19,410		44,080				44,080
Canadian Red Cross	CHF	191,164		191,164				191,164
Danish Red Cross	DKK	163,733		34,630				34,630
German Red Cross	CHF	160,528		160,528				160,528
Japanese Red Cross	JPY	167,719,128		1,851,619				1,851,619
Spanish Red Cross	CHF	22,578		22,578				22,578
USAID	USD	361,500		445,730				445,730
Total Inkind Goods & Transport				3,890,418				3,890,418
Inkind Personnel (pledged)								
Australian Red Cross	CHF	127,200		127,200				127,200
Austrian Red Cross	CHF	37,257		37,257				37,257
British Red Cross	CHF	13,200		13,200				13,200
Canadian Red Cross	CHF	25,739		25,739				25,739
Danish Red Cross	CHF	7,393		7,393				7,393
French Red Cross	CHF	4,097		4,097				4,097
New Zealand Red Cross	CHF	152,970		152,970				152,970

	Currency	Amount	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Total
			CHF	CHF	CHF	CHF	CHF	CHF
BUDGET				37,150,648				37,150,648
FUNDING								
Opening Balance								
Income								
Norwegian Red Cross	CHF	107,935		107,935				107,935
Total Inkind Personnel				475,791				475,791
Other Income								
Services & Recoveries	CHF	4,405		4,405				4,405
Total Other Income				4,405				4,405
Total Income				37,279,951				37,279,951
TOTAL FUNDING			0	37,279,951	0	0	0	37,279,951
COVERAGE				100%				100%

ADDITIONAL CONTRIBUTIONS TO THE OPERATION (based on information received from partners)

	Currency	Amount	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Total
			CHF	CHF	CHF	CHF	CHF	CHF
Bilateral Contributions								
French Red Cross	CHF	144,600		144,600				144,600
Iran Red Crescent	USD	199,433		241,573				241,573
Japanese Red Cross	CHF	26,800		26,800				26,800
Singapore Red Cross	USD	453,000		548,719				548,719
Swiss Red Cross	CHF	46,354		46,354				46,354
United Arab Emirates Red Crescent	USD	212,723		268,137				268,137
Total Bilateral Contributions				1,276,184				1,276,184