

DREF operation final report



International Federation
of Red Cross and Red Crescent Societies

Mozambique: Population Movement

DREF operation n° MDRMZ004
GLIDE n° TC-2008-000033-MOZ
27 March 2009

The International Federation's Disaster Relief Emergency Fund (DREF) is a source of un-earmarked money created by the Federation in 1985 to ensure that immediate financial support is available for Red Cross Red Crescent response to emergencies. The DREF is a vital part of the International Federation's disaster response system and increases the ability of national societies to respond to disasters.

Summary: CHF 109, 699 (USD 105,450 or EUR 67,925) was allocated from the International Federation's Disaster Relief Emergency Fund (DREF) to support the National Society in delivering immediate assistance to some 3,300 beneficiaries. Unearmarked funds to repay DREF are encouraged.

The Netherlands Red Cross contributed CHF 65,080 to the DREF in replenishment of the allocation made for this operation. The major donors to the DREF are the Irish, Italian, Netherlands and Norwegian governments. Details of all donors can be found on <http://www.ifrc.org/what/disasters/responding/drs/tools/dref/donors.asp>



Mozambican returnees assisted by CVM staff and volunteers at the transit camp

The Mozambique Red Cross Society (CVM),¹ with the support of the Federation of DREF allocation, responded to the needs of Mozambican nationals returning to the country from South Africa following violent urban disturbances. The incidents in South Africa, xenophobic in nature and characterised by elements of criminality, started on 11 May 2008. The brutal xenophobic attacks resulted in the widespread looting and destruction of personal belongings and shelter. The Mozambican nationals had to cross the border into Mozambique without belongings, shelter or food, hence their need for immediate relief assistance.

[<click here for the final financial report, or here to view contact details>](#)

¹ Cruz Vermelha de Moçambique

The situation

The wave of xenophobic attacks on foreign nationals began on 11 May and continued into June 2008, affecting around 40,000 Mozambicans. Of the reported 40,000 people that returned to the country, 4,336 returned with the support of the government through INGC while the remainder – 35,664 returned independently.

The government of Mozambique established two transit camps with a capacity for approximately 400 returnees in Maputo City and Maputo Province. While at the transit camp, and for as long as they were in the process of re-integrating into the community, the returnees received relief assistance in terms of food and non-food items.

Coordination and partnerships

The government, through the District Health Directorate and in collaboration with CVM, provided clean water, sanitation facilities, health and care services, First Aid and hygiene promotion. In further collaboration with government authorities and other partners through the National Centre for Emergency Operations (CENOE), the CVM assisted in data collection and information sharing on returnee statistics; identified immediate needs and services; and mobilised transport and other logistical arrangements to assist those affected. The joint operation included camp management and ensuring efficient service delivery. Situation and progress reports were consistently shared among the stakeholders, which ensured the implementation of coordinated activities. The CVM provincial branches also worked closely with provincial operation centres (COE) in Maputo Province and Maputo City.

The Government institutions and other partners carried out the following activities:

- National Disaster Management Institute Mozambique (INGC) - overall coordination of the operation and provision of family tents, blankets, sleeping mats, water reservoirs, buckets, meals and transportation of families to their destinations;
- Mozambique Defence Force (FADM) – Support in cleaning the area surrounding the transit centre, logistics and the provision of ambulance services;
- Mozambique Electricity Company (EDM) – Provision of electricity at the transit centres;
- District Health Directorate (DDS) in Boane District – Provision of health kits; and
- Mozambique Police (PRM) – Provision of security and protection at the transit centre.

Red Cross and Red Crescent action

CVM mobilised and deployed a total of 95 trained volunteers (63 from Maputo, 16 from Gaza and 16 from Inhambane) to assist the returnees. The trained volunteers and CVM staff members were engaged in the registration of beneficiaries at the border posts, setting-up First Aid posts, traditional First Aid and the distribution of relief items. Some volunteers were deployed at the Ressano Garcia Boarder Post to help with receiving the returnees.

Progress towards objectives

Relief distributions (food and basic non-food items)

Objective: To distribute food and non-food items to a target population of the most vulnerable people returning to Mozambique from South Africa, according to assessment and selection criteria that identify the actual needs and vulnerable groups.

Activities planned:

- Conduct further assessments to determine the actual needs and number of beneficiaries crossing the boarder into Mozambique.
- Procure and distribute relief items (such as pieces of kanga, towels, toothpaste, toothbrushes, soap, sanitary towels, condoms, flash/thermal bottles, disposable nappies, bottles with water, baby kits, biscuits etc. using proper beneficiaries' records.



Distribution at the transit camp

Achievements:

Beneficiaries were registered at the border posts and relief items distributed according to the action plan. Relief distribution included 60 water buckets and 12 water reservoirs with a capacity of 5,000 litres each (totalling 60,000 litres) provided by INGC. The distribution of basic household tools including two hoes, two shovels and two saws per household enabled the returnees to clear their allocated plots of land in preparation for crop seeds planting.

Emergency shelter and security

Objective: To ensure that the returnees have adequate and secure shelter at the transit camp.

Activities planned:

- Provide shelter by setting up tents (provided by the INGC).
- Provide services on tracing and family reunification.
- Ensure the protection and promotion of humanitarian values.

Achievements:

CVM volunteers set up a total of 200 tents made available by the INGC at the transit centres, as well as four tents provided by Gaza provincial branch. The National Society also undertook tracing and family reunification as a result, in Inhambane province 767 returnees were reunited with their families. The protection and promotion of Humanitarian Values was also emphasised.

Emergency health

Objective: To promote health and hygiene at the transit camp aimed at preventing the outbreak of communicable diseases.

Activities planned:

- Conduct community-based First Aid and HIV prevention activities.
- Provide psychosocial support to the returnees.
- Print and distribute information, education and communication (IEC) material for hygiene promotion and health education.

Achievements:

The provision of community-based First Aid to returnees at the Ressano Garcia border post and at transit centres established by the government in partnership with CVM, covered a total of 2,066 returnees (1,845 in Maputo Province and 221 in Gaza). The National Society also conducted some health education sessions, hygiene promotion campaigns, HIV and AIDS awareness and psychosocial support to the returnees. IEC material was distributed alongside the social mobilisation campaigns. Minor ailments and common diseases were treated at the transit centres and at the Ressano Garcia Border Post as referred by the volunteers. Complicated cases were transferred to the local hospitals or health centre.

Logistics

Objective: To develop logistical procedures, including arranging for appropriate transportation to the distribution points, careful registration and a system/process that controls the movement of goods.

Activities planned:

- Distribute relief supplies and control supply movements from point of dispatch to the beneficiaries.
- Transporting relief items and providing administration services.

Impact:

CVM provided all the logistics required for relief distributions for the operation. Weekly situation reports on the distribution and stock levels were shared with the stakeholders, Movement Components, thus IFRC, ICRC and resident partner National Societies

How we work

All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".

Global Agenda Goals:

- Reduce the numbers of deaths, injuries and impact from disasters.
- Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
- Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
- Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

Contact information

For further information specifically related to this operation please contact:

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International Federation of Red Cross and Red Crescent Societies

MDRMZ004 - Mozambique - Population Movement

Final Financial Report

Selected Parameters	
Reporting Timeframe	2008/5-2008/8
Budget Timeframe	2008/5-2008/8
Appeal	MDRMZ004
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
A. Budget	109,701					109,701
B. Opening Balance	0					0
Income						
<u>Cash contributions</u>						
<i>DREF</i>	109,699					109,699
C1. Cash contributions	109,699					109,699
C. Total Income = SUM(C1..C5)	109,699					109,699
D. Total Funding = B + C	109,699					109,699
Appeal Coverage	100%					100%

II. Balance of Funds

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
B. Opening Balance	0					0
C. Income	109,699					109,699
E. Expenditure	-109,699					-109,699
F. Closing Balance = (B + C + E)	-0					-0

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III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
A							B	A - B
BUDGET (C)		109,701					109,701	
Supplies								
Clothing & textiles	2,015						2,015	
Medical & First Aid	11,605						11,605	
Other Supplies & Services	1,751						1,751	
Total Supplies	15,371						15,371	
Transport & Storage								
Transport & Vehicle Costs	12,753						12,753	
Total Transport & Storage	12,753						12,753	
Personnel								
National Society Staff	21,938						21,938	
Total Personnel	21,938						21,938	
Workshops & Training								
Workshops & Training	11,375						11,375	
Total Workshops & Training	11,375						11,375	
General Expenditure								
Travel	25,771						25,771	
Office Costs	4,832						4,832	
Communications	10,530						10,530	
Total General Expenditure	41,133						41,133	
Contributions & Transfers								
Cash Transfers National Societies		102,569					102,569	
Total Contributions & Transfers		102,569					-102,569	
Programme Support								
Program Support	7,131	7,130				7,130	0	
Total Programme Support	7,131	7,130				7,130	0	
TOTAL EXPENDITURE (D)	109,701	109,699				109,699	1	
VARIANCE (C - D)		1				1		