

# 6-Month update



International Federation  
of Red Cross and Red Crescent Societies

## West Africa: Population Movement

Emergency appeal n° MDR61007  
GLIDE n° OT-2010-000255-CIV  
6-month summary update

31 July, 2011

**Period covered by this Ops Update:** 23 December, 2010 to 31 July, 2011

**Appeal target (current):** CHF 3,977,700;  
<[click here to view the attached interim financial statement](#)>

**Appeal coverage:** 71%; <[click here to go directly to the updated donor response report, or here to link to contact details](#)>

### Appeal history:

- This Emergency Appeal was initially launched on a preliminary basis on 23 December, 2010 for CHF 1,350,184 for 6 months to assist 45,000 beneficiaries.

- CHF 200,000 was initially allocated from the Federation's Disaster Relief Emergency Fund (DREF) to support this operation.

- Operations Update no. 1 covering the period 24 December 2010 to 03 January 2011 was issued, focusing on the regional coordination mechanism.

- Operations Update no. 2 covering the period 04 to 12 January 2011 highlighted the relief activities carried out in Liberia.

- Appeal budget revision: The appeal was revised 30 March to CHF 3,977,700 to address increased numbers of refugees and internally displaced.

- Operations Update no. 3 issued 21 April updated the situation following the arrest of the former president and reported on early progress of the revised appeal.

**Summary:** Côte d'Ivoire has been in turmoil since early December, 2010 when outgoing president Laurent Gbagbo refused to leave office despite opposition leader Alassane Ouattara's UN-certified and internationally-recognized victory in the November run-off election. From that point, the political and security situation significantly deteriorated in Côte d'Ivoire. The ethnic clashes between pro-Ouattara and pro-Gbagbo supporters in Duékoué claimed several deaths and led to a significant increase in the number of internally displaced persons



Construction of pit latrines for refugees and host population in Liberia. IFRC/LRCS

(IDPs). The fear of violence also led to the mass movement of people into neighbouring countries (including Burkina Faso, Guinea Conakry, Ghana, Mali, and Liberia). The crisis created serious humanitarian needs in neighbouring countries, especially in Liberia and many lives were lost. The crisis reached its climax on 11 April 2011 with the arrest of Laurent Gbagbo after fierce and violent clashes in the commercial capital, Abidjan. The new president has urged for calm and promised to reunite the country as he pledged to set up a truth and reconciliation commission.

The Red Cross has joined other humanitarian organisations in providing assistance to those affected by the crisis both in Côte d'Ivoire and in neighbouring countries. The IFRC has been supporting the National Societies of the affected countries in providing relief assistance to the most affected population and the host communities. The Red Cross is assisting in the areas of water and sanitation, health and care, shelter, livelihoods, first aid, essential non-food relief items as well as psycho-social support.

In the first 6 months, the operation has made steady progress. More than half of the targeted 2,400 beneficiary host and refugee families have been provided with seed rice, farming tools and cash in Nimba County, Liberia in line with April 2011 assessments. This augments the family kits and essential relief items that were also provided. Procurement and prepositioning of seed rice and farming received the effective support of the logistics and contributed to timely completion of the distribution phase of the livelihoods component.

In water supply, the operation has reached 47% of the 23,500 beneficiaries in Liberia. Following completion of 148 latrines in 10 communities in Nimba, a total of 5,275 beneficiaries have been reached with safe sanitation, corresponding to 10.6% of the target. Some 25,190 persons (50% of target) have been reached with messages on good hygiene and sanitation practice.

Adequate human resources are now in place, including a new operations coordinator, a water and sanitation delegate and deployment of several RDRT members from neighbouring National Societies, providing support to the Liberian National Society in such areas as food security, watsan, relief and shelter and monitoring and reporting. A regional reporting officer has been deployed. The deployment of a health and care RDRT and a secondment from the national society is being finalized. IFRC provides additional support in management, reporting, communications and logistics.

Although most of the communities in Nimba are hard to reach through mobile telephone, communication is expected to improve with the recent installation of two new HF radios. IFRC supported the Liberian Red Cross in enhancing its internet connection, which has improved communication between the headquarters and the operation team in the field.

Media communications continues to be prioritized in order to better reach beneficiaries, inform stakeholders and enhance the visibility of the Red Cross using the IFRC website, national dailies and local radio stations. The operation team in Nimba took a team of journalists from community radio stations in all the counties of Liberia to assess progress made in the Red Cross intervention in Nimba. The team also collaborated with media in the area of hygiene promotion.

Some challenges identified so far include deplorable road conditions, including broken bridges, sometimes necessitating their repair before work can continue. Road conditions have also affected access to health centres. Delays in rolling out of the shelter phase were due to the insistence of the organisation responsible that refugees move into camps. However, with the identification of suitable communities for integration of refugees, implementation of planned activities will now commence. The rehabilitation of the Red Cross warehouse in Maryland is not yet complete, but will not affect the prepositioning of available stock in Maryland. Discussions are ongoing on the recruitment of a logistics delegate (RDRT). Monitoring activities, especially in hygiene promotion and in facilities usage and maintenance need to be given more attention.

## The situation

Since the inauguration of Alassane Ouattara as the new president on 22 May, 2011, there has been relative peace in the country. Though the new president called on Ivorians outside the country to return home to collectively rebuild the country, the humanitarian situation in neighbouring countries—mainly in Liberia—continues to be a concern to humanitarian agencies, as movement of Ivorian refugees is still being reported in communities along the borders with Côte d'Ivoire. The refugee population in Grand Gedeh, River Gee and Maryland Counties has increased with its negative impact on the socio-economic situation of the vulnerable host communities. As of 11 June, 2011, an estimated 133,700 Ivorian refugees have been reported in Liberia, according to UNHCR.

Grand Gedeh recorded the highest number—69,400, with the influx at an average of 285 refugees per day, while influx into River Gee and Maryland occur as well, though in fewer numbers. There have been increasing concerns over shelter, food and non-food relief for the refugees as most of them are still reluctant to stay in refugee camps. In Grand Gedeh County, the influx has resulted in cases of violence and crime in the county. In River Gee, it is suspected that most of the refugees especially in Fishtown, headquarters of River Gee have been ensuring their survival but it is not the same for many others in the other communities. In all the communities visited by the Red Cross assessment team in River Gee and Maryland, there have been huge concerns over the hygiene and sanitation situation as public latrines and water wells have been lacking or dilapidated thereby posing health risks to the dwellers. In Nimba County in Liberia where most of the refugees are currently staying with relatives, there is still continued tremendous pressure on health, water and sanitation facilities in the hosts communities as most of the refugees refuse to stay in camps and prefer staying in communities with its consequences as the hosts families deplete their food reserves to take care of their guests in overcrowded houses with its health risks. The commencement of the raining season has been affecting implementation of planned activities as the deplorable road condition is worsened by rainfall while wood made bridges linking communities are often damaged by heavy duty trucks. Sometimes, Red Cross field teams abandon their vehicles and walk long distances to reach target communities.

In Ghana, the cross-border movements into the western region continued but at a considerably reduced pace. The situation in the Brong Ahafo Region has remained calm, although population movements across the border are unpredictable. Return movements to Côte d'Ivoire have continued both from Oseikojokrom to N'dyable (a village located close to the border) and from Berekum mainly to Bondoukou (located at around 10 kilometres from the border). UNHCR has continued to sensitize asylum seekers on the need to report their return, but monitoring of departures remains a challenge due to spontaneous and unannounced returns. According to UNHCR update 21 of 16 June, 2011, 16,720 Ivorian refugees are in Ghana.

As rainfall has heightened, the humanitarian assistance, especially in health and care needs to be scaled up to curtail any outbreak or spread of epidemics and other diseases associated with the wet period in Liberia and other four countries.

## Coordination and partnerships

The activities in each country have been coordinated by the respective National Red Cross Societies, which link to the Federation Regional Representations and Country Delegations. The overall coordination of this operation has been carried out by the Federation's Regional Representation in Dakar, Senegal, with support from the Regional Representation in Abuja, Nigeria and the Africa Zone Office in Johannesburg. With the Liberia National Red Cross Society (LNRCS) taking the lead, the International Federation and the ICRC have been effectively collaborating in ensuring the National Society's regular and effective participation in national and sectoral coordination meetings with other humanitarian actors including UN agencies in Liberia both at the national and regional levels. A weekly coordination meeting of the Movement components, including in-country Partner National Societies (PNS) takes place at the National Society headquarters to discuss support to the LNRCS.

In the other countries, the International Federation is in regular contact with National Red Cross Societies on updates of the Ivorian crisis as it has affected the humanitarian situation in those countries. Regular discussions (via e-mail, teleconferences) have taken place between IFRC Dakar and Abuja Regional Representations, the IFRC team in Liberia, IFRC Zone Office in Johannesburg, Geneva and National Societies to promote a common understanding of the situation in order to better coordinate the Red Cross response.

Additionally, the Sahel Regional Representation is part of a consultation group in Dakar under the auspices of OCHA and participates in the inter-agency standing committee (IASC) coordination meetings on the Côte d'Ivoire crisis. Regular communication is also maintained with UNHCR to ensure a coordinated response at the regional level.

### **National Society Capacity Building:**

After initially pre-positioning non-food items in Ghana, Liberia, Guinea, Burkina Faso and Mali for 4,500 families (including blankets, mosquito nets, shelter kits, jerry cans, bars of soap, kitchen sets, hygiene kits, water and sanitation kits along with 125 family and dispensary tents) the IFRC continues to provide further support to these countries with a particular focus on Liberia. A further 1,000 shelter kits and 2,000 tarpaulins were dispatched to Liberia and Ghana while RDRT members in various sectors have been deployed in Liberia and Guinea-Conakry to support the National Societies in the implementation and capacity strengthening especially at the branch level.

## Red Cross and Red Crescent action

### Overview

#### Côte d'Ivoire

Prior to the post-electoral crisis, the IFRC, through its Abuja Regional Representation had supported the Red Cross of Côte d'Ivoire in activating and rolling out its election contingency plan. The IFRC also prepositioned emergency stock for 300 families in Côte d'Ivoire with essential materials (mat, blanket, jerry cans, buckets, mosquito nets and bar soaps). A joint Movement press statement was issued. The IFRC Watsan Delegate in Côte d'Ivoire continues to give technical support to the National Society in this specific technical area. He participated in a joint Movement assessment of the situation in the country from 12 to 17 March 2011 to determine the basic needs of the affected population and revise the National Society's plan of action. As there have been serious shortages of cash and banks are only now reopening, the IFRC is working on alternatives to ensure that further support to the National Society is unhampered by lingering financial constraints. With the support of the Watsan Delegate, a sanitation campaign has taken place in Abidjan in some transitional IDPs sites and other quarters where cholera cases have been reported. A total of 19,096 households have been reached, as well as 85 schools, 34 places of prayer and 25 health centres, by mobilizing more than 80 volunteers for distribution of sensitization messages and some cleaning materials (soaps, detergents, aquatab and brooms) in the affected areas.

#### Liberia and other locations

After initially pre-positioning non-food items in Ghana, Liberia, Guinea, Burkina Faso and Mali for 4,500 families (including blankets, mosquito nets, shelter kits, jerry cans, bars of soap, kitchen sets, hygiene kits, water and sanitation kits along with 125 family and dispensary tents) the IFRC has gone on to provide and plan for further support to the surrounding countries with a particular focus on Liberia. A further 1,000 shelter kits and 2,000 tarpaulins were dispatched to Liberia and Ghana. In Liberia, the IFRC deployed two delegates in December 2010 to support the LNRCS to carry out assessment in the affected communities. Since then, the National Society has carried out water and sanitation activities, rehabilitated 13 hand pumps or water points, and constructed over 70 latrines in the communities assigned to the Red Cross in Nimba County. Trained Red Cross volunteers are carrying out good hygiene and sanitation sensitization activities in these communities and distribution of non-food items to refugees and members of their host communities is ongoing. In all border communities, the IFRC supports the National Society with the provision of First Aid to new arrivals. The IFRC's support to the LNRCS is coordinated by an Operations Coordinator, provided by the Netherlands Red Cross, and provided by two water and sanitation RDRTs from the region, who support the National Society in the implementation of activities. With support from the Australian Red Cross, the IFRC deployed a logistics delegate to Liberia in February to support the National Society in its contingency planning and provide logistic support and training to enhance the operation as well as strengthen the capacity of the LNRCS. The delegate developed a logistics plan of action.

### Progress towards outcomes

In Liberia, since December 2010, the International Federation has supported the national society in carrying out assessments in Nimba, Maryland and River Gee while assessment in Grand Gedeh is expected to be carried out with the increased influx of refugees in the county. The Federation continues to support the LNRCS in implementation of activities, mainly in water and sanitation, livelihoods and hygiene promotion as well as distribution of relief non-food items

| Relief distributions (food and basic non-food items)  |                           |
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| <b>Outcome 1: up to 7,500 of the most vulnerable refugee families and 4,000 host families (11,500 families/57,500 beneficiaries) in Liberia and neighbouring countries benefit from the distribution of non-food items as required.</b> |                           |
| <b>Outputs (expected results)</b>   | <b>Activities planned</b> |

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| At least 11,500 refugee and host families have received appropriate non-food items sets.  | <ul style="list-style-type: none"> <li>• Support the National Societies to conduct rapid emergency needs and capacity assessments.</li> <li>• Acquire and transport 11,500 sets of non-food items (NFI); with each set comprised of 2 blankets and 2 sleeping mats, 3 soap, Jerry can, buckets and kitchen utensils.</li> <li>• Distribute relief supplies as required and control supply movements from point of dispatching to end user.</li> <li>• Monitor relief activities and report.</li> <li>• Develop an exit strategy.</li> </ul> |
| <b>Outcome 2: At least 2,000 Internally Displaced Families in Côte d'Ivoire (10,000 beneficiaries) benefit from the distribution of non-food items as required.</b> |   |
| <b>Outputs (expected results)</b>   | <b>Activities planned</b>   |
| The 2,000 identified and registered Internally Displaced Families have received basic non-food items.   | <ul style="list-style-type: none"> <li>• Retrain 100 Red Cross Society of Côte d'Ivoire volunteers and staff on assessment of Internally Displaced Persons and relief distributions based on Sphere standards.</li> <li>• Distribute items in conformity with Federation standards.</li> <li>• Monitor and report on relief activities.</li> </ul>  |

**Progress:** A total of 1,250 beneficiary host (80%) and refugee families (20%) out of 2,400 targeted beneficiaries have been provided with seed rice, farming tools as well as seed protection cash package of USD 17.5 per beneficiary household in 16 remote communities in the Nimba County of Liberia after an assessment was conducted in April 2011. The Liberian Red Cross Society supported by the Swiss Red Cross distributed family kits to 486 refugee families while 1,449 additional host and refugee families have received relief items including soap, buckets, blankets, jerry cans and water guards in target communities in Nimba.

#### Emergency shelter

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| <b>Outcome 1: 5,000 of the most vulnerable refugee families in Liberia and neighbouring countries (25,000 beneficiaries in total) have safe and adequate shelter and settlement solutions through the provision of appropriate emergency shelters, shelter toolkits and guidance on improved building techniques.</b> |   |
| <b>Outputs (expected results)</b>   | <b>Activities planned</b>   |
| 5,000 of the most vulnerable refugee families are provided and utilize appropriate emergency shelter.   | <ul style="list-style-type: none"> <li>• Ongoing assessment of the shelter needs and appropriate shelter solutions.</li> <li>• Train national shelter teams on shelter construction techniques.</li> <li>• Procure, transport and store 500 family tents and distribute to most vulnerable refugee families.</li> <li>• Enable the provision of safe and adequate locally appropriate shelter solutions through appropriate programming methodologies, as and when required and in partnership with other agencies already active in this field.</li> <li>• Promote safe and durable shelter where possible through the provision of technical assistance and guidance to all involved in the shelter activities.</li> <li>• Promote increased awareness and understanding of safe and adequate shelter response programming with the National Societies and affected communities.</li> <li>• Coordinate with Movement partners and UNHCR in country as well as NGO partners involved in shelter programmes.</li> <li>• Monitor and report on shelter activities.</li> <li>• Develop and implement an exit strategy.</li> </ul> |
| <b>Outcome 2: To ensure that 2,000 Internally Displaced Families in Côte d'Ivoire (10,000 beneficiaries) have safe and adequate shelter.</b>  |   |
| <b>Outputs (expected results)</b>   | <b>Activities planned</b>   |

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| 2,000 Internally Displaced Families are provided and utilize appropriate emergency shelter. | <ul style="list-style-type: none"> <li>• Identify the most vulnerable Internally Displaced Families without shelter.</li> <li>• Distribute appropriate emergency shelters to the targeted most vulnerable IDPs without shelter.</li> <li>• Coordinate with Movement partners and UNHCR in country as well as NGO partners involved in shelter programmes.</li> <li>• Monitor and report on shelter activities.</li> <li>• Develop and implement an exit strategy.</li> </ul> |
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**Progress:** Activities in the shelter component will commence in Maryland as stocks are being prepositioned and procurement of local construction materials are ongoing. The delay in the rolling out of the shelter phase was due to the insistence of the organisation responsible that refugees should move into camps. However, with the identification of some communities for the refugee's integration, implementation of planned activities will now commence, though moving on from emergency shelter in some communities as the situation evolves.

### Water, sanitation, and hygiene promotion

| <b>Outcome 1 : The risk of waterborne and water related diseases has been reduced through the provision of safe water and adequate sanitation as well as hygiene promotion to 5,000 refugee families and 5,000 host community families (50,000 beneficiaries in total) in neighbouring countries with a focus on Liberia for 12 months.</b> |   |
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| Outputs (expected results)  | Activities planned  |
| Safe water is provided to 10,000 refugees and host families as damaged systems are restored and new ones constructed  | <ul style="list-style-type: none"> <li>• Provide for 96 water points in refugee affected areas.</li> <li>• Distributing 10,000 Jerry Cans, 10,000 buckets, 10,000 water guards and 30,000 bars of soap to 10,000 families.</li> <li>• Preposition &amp; installation of three (3) water and sanitation Kit 2 or equivalent for the provision of clean water to affected population.</li> <li>• Provide 40 new hand dug wells with hand pumps to affected population.</li> </ul>   |
| Improved sanitation for 10,000 families.  | <ul style="list-style-type: none"> <li>• Construction of 250 pit latrines for refugees and host population.</li> <li>• Construction of 120 emergency pit latrines for refugees and host population</li> </ul>   |
| Affected population receives coherent messaging on good hygiene practices to enable safe behaviour.   | <ul style="list-style-type: none"> <li>• Support the National Societies develop/use the relevant tools to assess beneficiary locations and other information relating to the needs of 10,000 families</li> <li>• Train 50 community-based volunteers on Participatory Hygiene and Sanitation Transformation (PHAST) and the International Federation WatSan Software in Liberia.</li> <li>• Initiate a hygiene promotion campaign within the affected population focusing on behavioural change and targeting affected communities, including host and refugees' population through the use of posters, flyers, manuals, educational materials, etc.</li> <li>• Coordinate with the Movement partners and UNICEF in country as well as NGO actors/partners involved in water, sanitation and hygiene promotion.</li> <li>• Monitor and report on water, sanitation and hygiene promotion activities.</li> </ul> |
| The scope and quality of the National Red Cross Societies' water, sanitation and hygiene promotion and first aid services are improved.   | <ul style="list-style-type: none"> <li>• Conduct 8 trainings on PHAST, water supply, sanitation and CBHFA for 150 volunteers, coaches and staff in the affected branches within the next 6 months.</li> </ul>   |
| <b>Outcome 2 : The risk of waterborne and water related diseases has been reduced through the provision of safe water, adequate sanitation as well as hygiene promotion to 2,000 Internally Displaced Families in Côte d'Ivoire for one year (10,000 beneficiaries).</b>  |   |
| 2,000 Internally Displaced Families have been provided with hygiene kits and have   | <ul style="list-style-type: none"> <li>• Support the National Society develop/use the relevant tools to assess beneficiary locations and other information relating to</li> </ul>   |

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| received buckets, jerry cans and soap.  | <p>the hygiene needs of 2,000 internally displaced persons.</p> <ul style="list-style-type: none"> <li>• Acquire and distribute hygiene kits.</li> <li>• Acquire and transport 2,000 buckets, 2,000 jerry cans, and 6,000 pieces of soap for 2,000 Internally Displaced Families.</li> <li>• Monitor and report on the distribution.</li> </ul>   |
| Improved sanitation for 2,000 Internally Displaced families   | <ul style="list-style-type: none"> <li>• Construction of 60 emergency pit latrines for IDPs.</li> </ul>   |
| The scope and quality of the National Societies water, sanitation and hygiene promotion services are improved.                  | <ul style="list-style-type: none"> <li>• Conduct training on PHAST, water supply, sanitation for 60 volunteers, coaches, and staff in the affected branches within the next 6 months.</li> </ul>  |
| The health status of 2,000 Internally Displaced Families is improved through behaviour change and hygiene promotion activities. | <ul style="list-style-type: none"> <li>• Support the National Society to identify the trainees for refresher course and to use the relevant training modules.</li> <li>• Train 150 volunteers and 20 trained NDRT team leaders and supervisors in Participatory Hygiene and Sanitation.</li> <li>• Support the volunteers to distribute water purification tablets and sensitize the communities on their use.</li> <li>• Support the volunteers to organize at least 100 community awareness-raising sessions on health, water treatment, and good hygiene.</li> </ul> |

**Progress:** A 'kit 5' water treatment plant installed in Butuuo continues to provide potable water for 15,000 persons (hosts and refugees). An exit strategy is ongoing with the planned construction of 4 hand pumps by the Red Cross Movement before the demobilization of the kit. Since the beginning of the operation, 20 hand pumps have been rehabilitated and are now in use in 3 communities. While 2 more are being rehabilitated in other communities with 8 new ones under construction in 5 communities, all in Nimba. In water supply system, the operation has reached so far 4,700 families of 23,500 persons representing 47% of the targeted beneficiary households for Liberia. With the completion of 85 latrines targeting 2,125 beneficiaries in 6 communities in North Belegheh District, Nimba County, 63 additional double cabin latrines have been completed in 4 communities with 3,150 target beneficiaries. A cumulative of 5,275 beneficiaries of 1,055 families have been reached in terms of latrine provision representing 10.6% of the targeted 10,000 families. Some 30 trained Red Cross volunteers including community volunteers have been also carrying out hygiene and sanitation sensitization activities in these communities. As of end of May 2011, 25,190 persons (50% of total targeted households in Liberia) have been reached with messages on good hygiene and sanitation practices.

### Emergency health and care

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| <b>Outcome 1: The health risks to 7,500 refugee families and 4,000 host community families (11,500 families/57,500 beneficiaries) are reduced through the provision of preventive, community-based health services for one year.</b> |  |
| <b>Outputs (expected results)</b>  | <b>Activities planned</b>  |
| The adverse effects of the disaster on the health of 57,500 refugees and hosts are reduced through epidemic control and community-based health and first-aid services  | <ul style="list-style-type: none"> <li>• Carry out a baseline study in the population as a result of the population movement.</li> <li>• Assess the health risks of the affected population in terms of health services, health needs and risk of communicable diseases.</li> <li>• Training of 30 supervisors on Epidemic Control for Volunteers (EVC) from the affected districts and other epidemic prone districts.</li> <li>• Provide First Aid and referral services for affected communities through 250 volunteers in the coming year.</li> <li>• Acquire and distribute 200 first aid kits + replenishments</li> <li>• Distribute 23,000 mosquito nets to 11,500 families within 6 months accompanied by key health messages and follow up activities through trained volunteers.</li> <li>• Purchase, transport, store and distribute Oral Rehydration Salt (ORS) for 5,000 families for 3 months.</li> <li>• Monitor and supervise activities from headquarters and at district level.</li> </ul> |

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| <p>Psycho-social support is provided to up to 10,000 refugees and staff / volunteers of National Red Cross Societies.</p>                                 | <ul style="list-style-type: none"> <li>• Psychological support and accommodation for refugee children and their parents at the first encounter.</li> <li>• Provide psychological and other support to single female-headed households.</li> <li>• Providing the means enabling children to participate in social activities.</li> <li>• Referral to specialised services.</li> <li>• Organise child support activities and set up child friendly spaces.</li> <li>• Organise counselling for staff.</li> <li>• Create women groups and peer support.</li> </ul>  |
| <p><b>Outcome 2: Increase the resilience to health risks of at least 2,000 Internally Displaced Families in Côte d'Ivoire (10,000 beneficiaries).</b></p> |  |
| <p>Community's resilience to current as well as future outbreaks of communicable diseases is increased.</p>   | <ul style="list-style-type: none"> <li>• Training of 18 supervisors on Epidemic Control for Volunteers from the affected districts and other epidemic prone districts.</li> <li>• ECV workshops to train 320 volunteers on yellow fever and cholera from the affected communities.</li> <li>• Develop and test contingency plan for the 4 affected branches to ensure effective preparedness at branch level.</li> <li>• Distribute 4,000 mosquito nets to 2,000 families accompanied by health messages and follow up by trained volunteers.<br/>Monitoring and supervision of activities from headquarters and at district level.</li> </ul> |

**Progress:** The deployment of a health and care RDRT and a secondment from the Liberian Red Cross will facilitate commencement of the planned activities. The operation is also assessing the possibility of supporting in provision of access to health facilities as some of the communities where the Red Cross works have faced challenges in accessing health centers due to poor road network and unavailability of transportation.

## Logistics

| <p><b>Outcome: The local logistics and transport capacities of the Red Cross Societies to respond with relief items are strengthened through pre-positioning of standard items together with technical assistance to effectively manage the supply chain from arrival of relief items, through to clearance, storage, forwarding and distribution.</b></p> |   |
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| Outputs (expected results)   | Activities planned  |
| <p>Coordinated mobilization of relief goods.</p> <p>Coordinated reception of all incoming goods.</p> <p>Coordinated warehousing centralized provision of standard vehicles as required; and coordinated an efficient dispatching of goods to the final distribution points.</p>  | <ul style="list-style-type: none"> <li>• Conduct rapid emergency needs and capacity assessments.</li> <li>• Acquire and transport 11,500 sets of non-food items (NFI); with each set comprising 2 blankets and 2 sleeping mats, 3 soap bars, a jerry can, buckets and kitchen utensils.</li> <li>• Procure, transport and store 500 family tents and distribute to most vulnerable refugee families.</li> <li>• Purchase, transport, store and distribute Oral Rehydration Salt (ORS) for 5,000 families for 3 months.</li> <li>• Procure water purification tablets and support communities sensitization on their use</li> <li>• Procure 200 first aid kits + replenishments</li> <li>• Distribute relief supplies and control supply movements from point of dispatching to end user.</li> <li>• Carry out reception of relief goods and arrange warehousing and transportation to distribution points following the International Federation logistics procedures.</li> <li>• Store non-food items and pre-position NFI sets in warehouses for maximum efficiency, in compliance with Red Cross policies and procedures.</li> </ul> |

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|  | <ul style="list-style-type: none"> <li>• Liaise and coordinate with other key actors to ensure repair of damaged bridges and roads.</li> <li>• Construct temporary warehouse to position relief items.</li> <li>• Support the review and improvement of National Societies' capacities including systems and local procurement procedures.</li> <li>• Coordinate with the Movement partners and WFP in country as well as other actors/partners (International and National NGOs).</li> <li>• Provide reporting on logistic and transport activities.</li> </ul> |
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**Progress:** The logistics unit continues to support the project implementation. Procurement and repositioning of seed rice and farming received the effective support of the logistics and contributed to timely completion of the distribution phase of the livelihoods component. Repositioning of items for the wells and latrines has also been facilitated by the logistics. The logistics provided support to teams that carried out assessment in Maryland as well as River Gee and is presently supporting in repositioning of NFIs in Maryland ahead of the start of operation in the county. The process for the rehabilitation of the Red Cross warehouse in Maryland is ongoing however; this will not affect the repositioning of available stock in Maryland.

**Challenges:** Deplorable road conditions and the commencement of the rains, have posed enormous challenges in transportation, especially in remote communities where the Red Cross intervenes. The broken bridges constituted another challenge. It was sometimes necessary to collaborate with other stakeholders in the repair of some of these bridges. There is the need for additional vehicles as the operation extends to Maryland, River Gee and Grand Gedeh.

| <b>Human resources</b>   |   |
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| <b>Outcome: Sufficient Human Resources in place to support National Societies to respond to the crisis and emergencies now and in future</b> |   |
| <b>Outputs (expected results)</b>  | <b>Activities planned</b>   |
| Hire the required Human Resources to ensure quality staff to support the response.   | <ul style="list-style-type: none"> <li>• Recruit an Operations coordinator to be based in Liberia for nine months support.</li> <li>• Recruit a Watsan delegate with developmental programming and engineering knowledge for 6 Months.</li> <li>• Recruit a logistics coordinator in Liberia for three months.</li> <li>• Engage three Resource persons for 12 weeks to support the Red Cross Society of Côte d'Ivoire (RCSCI) as well as Guinea (CRG) and to promote coordination with ICRC.</li> <li>• Agree with the National Societies to identify consultants to provide surge capacity to ensure that other non emergency programmes do not suffer.</li> <li>• Recruit regionally Emergency Coordinator, Finance Officer and Emergency Assistant for six months support to ensure that other non emergency programmes do not suffer.</li> <li>• Recruit National Coordinators, Finance Assistants, Emergency Assistants and IT assistants to support National Societies headquarters and branches with specialised and on the job training.</li> <li>• Recruit Communication Assistants to support efforts and to increase National Societies' capacities in communications.</li> <li>• Engage a regional reporting officer to support the National Societies' reporting requirements.</li> </ul> |
| Ensure Administration, Finance, Human Resources and other procedures are in place when deploying RDRT, staff and delegates.                  | <ul style="list-style-type: none"> <li>• RDRT Relief, watsan and health deployments.</li> <li>• Administration and Human Resources support to deployments: briefing, procedures, briefing, debriefing.</li> </ul>   |

**Progress:** A new operations coordinator to replace the acting one deployed from the Regional Representation in Dakar has started in June. To scale up activities in the field and avoid stretching the capacity of the national

society, a water and sanitation delegate has also been recruited and has since been giving technical support to the operation team and working on the developmental programme strategy in watsan for the national society. The national societies in the region continue to collaborate with IFRC in the deployment of RDRT members to support the LNRCS in the operation. One RDRT member on food security and another as generalist were deployed from the Sierra Leone Red Cross while one each from the Nigerian Red Cross Society (watsan) and the Gambia Red Cross (Relief and Shelter) continue to collaborate with the national society's team and the logistics delegate for the effective implementation of activities. The deployment of a health & care RDRT and a secondment from the national society is being finalized. To ensure that the operation contributes to building the capacity of the national society and for a better exit strategy in the future, the national society is deploying its personnel on secondment in some sectoral areas of the operation to work closely with the regionally deployed personnel. IFRC representations in the region continue to provide support in management, reporting, communications and logistics to the operation in Liberia. The new operations coordinator has worked out a plan of action for the health component in collaboration with the LNRCS headquarters. Discussions are ongoing on the recruitment of a logistics delegate (RDRT).

| <b>Information systems and services (ISD)</b>   |  |
|---|--|
| <b>Outcome: National Societies' capacities in information systems and services are adequate to ensure effective response to the current crisis and for the future.</b>  |  |
| <b>Outputs (expected results)</b>   | <b>Activities planned</b>  |
| <ul style="list-style-type: none"> <li>National Societies and the emergency operations room are properly equipped to ensure regular monitoring of population movements and National Societies' response.</li> <li>National Societies' chapters and branches offices in operation areas are adequately equipped to ensure regular monitoring of population movement and response.</li> </ul> | <ul style="list-style-type: none"> <li>Support the National Societies headquarters with selected branches with computers, radios, printers, internet and other software to bridge the digital divide in emergencies and disasters.</li> <li>Emergency room: equip with radios, computer, hardware, GPS, maps.</li> <li>National Societies' chapters and branches offices: Equip with communication and transport means.</li> </ul> |

**Progress:** Two additional HF radios have been procured and are now in the field in Nimba for installation. The communication with the field is expected to improve with the installation of these HF radios. Indeed most of the communities in Nimba where the Red Cross intervenes are hard to reach through mobile telephone. It has also been agreed that in any additional vehicle to be procured for the operation, a radio would be installed before delivery. Some GPRS for internet services are also expected in River Gee and Maryland. The International Federation had earlier supported the LNRCS in enhancing its internet connection at the headquarters which has relatively improved communication between the headquarters and the operation team in the Nimba County. With support from the ICRC, the radio system at the headquarters has also been reactivated and another HF radio installed in the Disaster Management centre serving as the field base of the operation. Besides, two new laptops have been procured. A back-up software has been procured as well for the field team and will be useful in data and vital information sharing.

| <b>Communications – Advocacy and Public information</b>   |  |
|---|--|
| <b>Outcome: National Societies and Federation visibility are improved. The National Societies and regional communications offices will conduct awareness and publicity activities including field trips to sensitize the public and media on the situation on the ground and the humanitarian response. They will also work with programme teams to develop beneficiary communications that support programme objectives in decreasing the vulnerability of the affected populations.</b> |  |
| <b>Outputs (expected results)</b>   | <b>Activities planned</b>  |
|   | <ul style="list-style-type: none"> <li>Support the National Societies to develop communications tools in hygiene promotion, video footage, articles, photos and to produce materials to communicate to refugees and IDPs about hygiene, sanitation and other practices including gender based violence to ensure their wellbeing.</li> <li>Develop the national society communication assistants' capacities to support the emergency appeal operations and profile the work of the National Societies.</li> <li>Support the National Societies in its media relations in</li> </ul> |

|  |  |
|--|--|
| <p>A steady flow of timely and accurate information between the field and other major stakeholders is maintained.</p> <p>The communications capacities of the National Societies are improved.</p> <p>Appropriate communications tools are developed</p> | <p>positioning the Red Cross and Red Crescent Movement and profiling its life saving activities.</p> <ul style="list-style-type: none"> <li>• Produce and upload information bulletins on the Federation and make available for NS websites.</li> <li>• Share regular updates and learning studies with other stakeholders.</li> <li>• Organize media field trips to the key areas.</li> <li>• Produce communications materials for the media including stories, photos, and video footage.</li> <li>• IFRC delegate in Abidjan to act as spokesperson for international media and gather communications materials to support the profiling of the appeal.</li> <li>• Interviewees, spokespersons, hard data/numbers/facts, opinion pieces and podcasts from the field with a focus on Cote d'Ivoire and Liberia.</li> <li>• Monitor media coverage and monitoring of activities.</li> <li>• Produce and air radio/TV spots, print adverts/supplements.</li> <li>• Organise regular press briefings in capital cities and Dakar.</li> <li>• Support the volunteers involved with visibility materials (T shirts/ tabards).</li> <li>• Discuss and agree with ICRC on "working together in Côte d'Ivoire + 5".</li> <li>• Organise a regional and 2 in-country donor meetings to support the appeal.</li> </ul> |
|--|--|

**Progress:** Media Communication continues to be prioritized in order to reach beneficiaries, inform stakeholders and enhance the visibility of the Red Cross through improved media coverage. During the food security phase, activities of the Red Cross team were covered by stories on the IFRC website, in national dailies as well as on local radio stations. The operation team in Nimba took a team of journalists from community radio stations in all the counties of Liberia to assess progress made in the Red Cross intervention in Nimba. The team seized the opportunity to collaborate with the media in the area of hygiene promotion in the communities as radios are close to communities and could complement efforts of Red Cross volunteers. To further enhance the visibility of the Red Cross, an arrangement has been concluded to clearly identify all completed projects with the Red Cross visibility tools. It is expected that more activities will be rolled out to better profile the achievements and impacts of the operation by enhancing collaboration with international media agencies. The regional/zone communication team continues to support the national society counterpart as well as the operation in the area of communications and information dissemination.

#### **Reporting, Monitoring and evaluation**

|  |   |
|--|---|
| <p><b>Outcome: The activities are properly implemented, monitored and reported on to ensure effective management of the operation and accountability to the vulnerable populations and donors.</b></p>         |   |
| <p><b>Outputs (expected results)</b></p>   | <p><b>Activities planned</b></p>  |
| <p>Monitoring visits conducted, and information utilized in management of the operation.</p> <p>Reports produced to share information with stakeholders on operation status, opportunities and challenges.</p> | <ul style="list-style-type: none"> <li>• Conduct monitoring visits to 6 National Societies.</li> <li>• Prepare regular and final situation reports, updates and reports.</li> <li>• Evaluate the relief operations with a view to improving current and future response.</li> </ul> |

**Progress:** The RDRTs, apart from their technical support, continue to ensure that activity implementation is properly achieved according to the plan of action through an effective monitoring of activities and reporting. A weekly internal update of activities that highlights progress and challenges has been developed. A regional reporting officer has been deployed to support the LNRCS reporting officer in the production of operation updates for external use. A team from the Canadian Red Cross was in the country during the month of May 2011 to assess progress made in the operation especially in Nimba where the team visited some communities. The President and Secretary General of LNRCS were also on a monitoring mission in the field to assess progress made. They got a positive feedback from the beneficiary communities including the refugees.

**Challenges:** Monitoring activities in the target communities especially in hygiene promotion and facilities usage and maintenance need to be given more attention.

## How we work

All IFRC assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The IFRC's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

## Contact information

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[<Interim financial statement attached below; click here to return to the title page>](#)

**International Federation of Red Cross and Red Crescent Societies**  
**MDR61007 - West Africa - Population Movement**

Appeal Launch Date: 22 dec 10

Appeal Timeframe: 22 dec 10 to 31 dec 11

Interim Report

| Selected Parameters |                 |
|---------------------|-----------------|
| Reporting Timeframe | 2010/12-2011/6  |
| Budget Timeframe    | 2010/12-2011/12 |
| Appeal              | MDR61007        |
| Budget              | APPEAL          |

All figures are in Swiss Francs (CHF)

## I. Consolidated Funding

|  | Disaster Management | Health and Social Services | National Society Development | Principles and Values | Coordination | TOTAL            |
|--|---------------------|----------------------------|------------------------------|-----------------------|--------------|------------------|
| <b>A. Budget</b>   | <b>3,977,700</b>    |                            |                              |                       |              | <b>3,977,700</b> |
| <b>B. Opening Balance</b>                                  | <b>0</b>            |                            |                              |                       |              | <b>0</b>         |
| <b>Income</b>  |                     |                            |                              |                       |              |                  |
| <u>Cash contributions</u>                                  |                     |                            |                              |                       |              |                  |
| <i>American Red Cross</i>                                  | 134,324             |                            |                              |                       |              | 134,324          |
| <i>British Red Cross</i>                                   | 382,309             |                            |                              |                       |              | 382,309          |
| <i>Canadian Red Cross</i>                                  | 109,005             |                            |                              |                       |              | 109,005          |
| <i>China Red Cross, Hong Kong branch</i>                   | 54,364              |                            |                              |                       |              | 54,364           |
| <i>Japanese Red Cross</i>                                  | 131,300             |                            |                              |                       |              | 131,300          |
| <i>Kuwait Red Crescent</i>                                 | 745,494             |                            |                              |                       |              | 745,494          |
| <i>Monaco Red Cross</i>                                    | 12,209              |                            |                              |                       |              | 12,209           |
| <i>Netherlands Red Cross (from Netherlands Government)</i> | 385,604             |                            |                              |                       |              | 385,604          |
| <i>Norwegian Red Cross</i>                                 | 82,223              |                            |                              |                       |              | 82,223           |
| <i>Swedish Red Cross</i>                                   | 9,119               |                            |                              |                       |              | 9,119            |
| <i>Swedish Red Cross (from Swedish Government)</i>         | 674,467             |                            |                              |                       |              | 674,467          |
| <i>Swiss Red Cross</i>                                     | 4,875               |                            |                              |                       |              | 4,875            |
| <i>United Arab Emirates Red Crescent</i>                   | 9,737               |                            |                              |                       |              | 9,737            |
| <b>C1. Cash contributions</b>                              | <b>2,735,030</b>    |                            |                              |                       |              | <b>2,735,030</b> |
| <u>Inkind Goods &amp; Transport</u>                        |                     |                            |                              |                       |              |                  |
| <i>Swiss Red Cross</i>                                     | 75,000              |                            |                              |                       |              | 75,000           |
| <b>C2. Inkind Goods &amp; Transport</b>                    | <b>75,000</b>       |                            |                              |                       |              | <b>75,000</b>    |
| <u>Inkind Personnel</u>                                    |                     |                            |                              |                       |              |                  |
| <i>Other</i>   | 28,816              |                            |                              |                       |              | 28,816           |
| <b>C3. Inkind Personnel</b>                                | <b>28,816</b>       |                            |                              |                       |              | <b>28,816</b>    |
| <u>Other Income</u>  |                     |                            |                              |                       |              |                  |
| <i>DREF Allocations</i>                                    | 200,000             |                            |                              |                       |              | 200,000          |
| <b>C4. Other Income</b>                                    | <b>200,000</b>      |                            |                              |                       |              | <b>200,000</b>   |
| <b>C. Total Income = SUM(C1..C4)</b>                       | <b>3,038,846</b>    |                            |                              |                       |              | <b>3,038,846</b> |
| <b>D. Total Funding = B + C</b>                            | <b>3,038,846</b>    |                            |                              |                       |              | <b>3,038,846</b> |
| <b>Appeal Coverage</b>                                     | <b>76%</b>          |                            |                              |                       |              | <b>76%</b>       |

## II. Movement of Funds

|   | Disaster Management | Health and Social Services | National Society Development | Principles and Values | Coordination | TOTAL             |
|---|---------------------|----------------------------|------------------------------|-----------------------|--------------|-------------------|
| <b>B. Opening Balance</b>               | <b>0</b>            |                            |                              |                       |              | <b>0</b>          |
| <b>C. Income</b>                        | <b>3,038,846</b>    |                            |                              |                       |              | <b>3,038,846</b>  |
| <b>E. Expenditure</b>                   | <b>-1,369,196</b>   |                            |                              |                       |              | <b>-1,369,196</b> |
| <b>F. Closing Balance = (B + C + E)</b> | <b>1,669,650</b>    |                            |                              |                       |              | <b>1,669,650</b>  |

International Federation of Red Cross and Red Crescent Societies  
MDR61007 - West Africa - Population Movement

Appeal Launch Date: 22 dec 10

Appeal Timeframe: 22 dec 10 to 31 dec 11

Interim Report

| Selected Parameters |                 |
|---------------------|-----------------|
| Reporting Timeframe | 2010/12-2011/6  |
| Budget Timeframe    | 2010/12-2011/12 |
| Appeal              | MDR61007        |
| Budget              | APPEAL          |

All figures are in Swiss Francs (CHF)

### III. Consolidated Expenditure vs. Budget

| Account Groups                                    | Budget           | Expenditure         |                            |                              |                       |                | TOTAL            | Variance |
|---|------------------|---------------------|----------------------------|------------------------------|-----------------------|----------------|------------------|----------|
|   |                  | Disaster Management | Health and Social Services | National Society Development | Principles and Values | Coordination   |                  |          |
| A   |                  |                     |                            |                              |                       |                | B                | A - B    |
| <b>BUDGET (C)</b>                                 |                  | <b>3,977,700</b>    |                            |                              |                       |                | <b>3,977,700</b> |          |
| <b>Relief items, Construction, Supplies</b>       |                  |                     |                            |                              |                       |                |                  |          |
| Shelter - Relief                                  | 363,695          | 43,714              |                            |                              |                       | 43,714         | 319,981          |          |
| Construction Materials                            |                  | 40,601              |                            |                              |                       | 40,601         | -40,601          |          |
| Clothing & textiles                               | 153,633          | 19,413              |                            |                              |                       | 19,413         | 134,220          |          |
| Food  |                  | 640                 |                            |                              |                       | 640            | -640             |          |
| Seeds & Plants                                    | 59,407           | 72,420              |                            |                              |                       | 72,420         | -13,013          |          |
| Water, Sanitation & Hygiene                       | 962,537          | 139,249             |                            |                              |                       | 139,249        | 823,288          |          |
| Medical & First Aid                               | 150,326          |                     |                            |                              |                       |                | 150,326          |          |
| Teaching Materials                                | 60,834           | 8,467               |                            |                              |                       | 8,467          | 52,367           |          |
| Utensils & Tools                                  | 630,015          | 50,670              |                            |                              |                       | 50,670         | 579,345          |          |
| Other Supplies & Services                         |                  | 76,655              |                            |                              |                       | 76,655         | -76,655          |          |
| <b>Total Relief items, Construction, Supplies</b> | <b>2,380,447</b> | <b>451,828</b>      |                            |                              |                       | <b>451,828</b> | <b>1,928,619</b> |          |
| <b>Land, vehicles &amp; equipment</b>             |                  |                     |                            |                              |                       |                |                  |          |
| Vehicles  | 11,884           |                     |                            |                              |                       |                | 11,884           |          |
| Computers & Telecom                               | 16,186           | 8,739               |                            |                              |                       | 8,739          | 7,447            |          |
| Office & Household Equipment                      | 10,000           | 1,421               |                            |                              |                       | 1,421          | 8,579            |          |
| <b>Total Land, vehicles &amp; equipment</b>       | <b>38,070</b>    | <b>10,160</b>       |                            |                              |                       | <b>10,160</b>  | <b>27,910</b>    |          |
| <b>Logistics, Transport &amp; Storage</b>         |                  |                     |                            |                              |                       |                |                  |          |
| Storage   | 7,427            | 2,310               |                            |                              |                       | 2,310          | 5,117            |          |
| Distribution & Monitoring                         | 48,119           | 46,705              |                            |                              |                       | 46,705         | 1,414            |          |
| Transport & Vehicle Costs                         | 266,701          | 89,170              |                            |                              |                       | 89,170         | 177,531          |          |
| Logistics Services                                |                  | 3,304               |                            |                              |                       | 3,304          | -3,304           |          |
| <b>Total Logistics, Transport &amp; Storage</b>   | <b>322,247</b>   | <b>141,489</b>      |                            |                              |                       | <b>141,489</b> | <b>180,758</b>   |          |
| <b>Personnel</b>                                  |                  |                     |                            |                              |                       |                |                  |          |
| International Staff                               | 411,416          | 127,191             |                            |                              |                       | 127,191        | 284,225          |          |
| National Staff                                    | 72,915           | 44,930              |                            |                              |                       | 44,930         | 27,985           |          |
| National Society Staff                            | 262,749          | 81,843              |                            |                              |                       | 81,843         | 180,906          |          |
| Volunteers  |                  | 29,062              |                            |                              |                       | 29,062         | -29,062          |          |
| <b>Total Personnel</b>                            | <b>747,080</b>   | <b>283,025</b>      |                            |                              |                       | <b>283,025</b> | <b>464,055</b>   |          |
| <b>Consultants &amp; Professional Fees</b>        |                  |                     |                            |                              |                       |                |                  |          |
| Consultants                                       | 26,467           | 43,633              |                            |                              |                       | 43,633         | -17,166          |          |
| Professional Fees                                 |                  | 1,047               |                            |                              |                       | 1,047          | -1,047           |          |
| <b>Total Consultants &amp; Professional Fees</b>  | <b>26,467</b>    | <b>44,680</b>       |                            |                              |                       | <b>44,680</b>  | <b>-18,213</b>   |          |
| <b>Workshops &amp; Training</b>                   |                  |                     |                            |                              |                       |                |                  |          |
| Workshops & Training                              | 53,761           | 20,685              |                            |                              |                       | 20,685         | 33,076           |          |
| <b>Total Workshops &amp; Training</b>             | <b>53,761</b>    | <b>20,685</b>       |                            |                              |                       | <b>20,685</b>  | <b>33,076</b>    |          |
| <b>General Expenditure</b>                        |                  |                     |                            |                              |                       |                |                  |          |
| Travel  | 85,865           | 74,487              |                            |                              |                       | 74,487         | 11,379           |          |
| Information & Public Relation                     | 19,802           | 10,388              |                            |                              |                       | 10,388         | 9,414            |          |
| Office Costs                                      | 31,099           | 48,938              |                            |                              |                       | 48,938         | -17,839          |          |
| Communications                                    | 10,692           | 36,389              |                            |                              |                       | 36,389         | -25,697          |          |
| Financial Charges                                 | 9,502            | 38,072              |                            |                              |                       | 38,072         | -28,570          |          |
| Other General Expenses                            | 9,897            | 6,200               |                            |                              |                       | 6,200          | 3,697            |          |
| <b>Total General Expenditure</b>                  | <b>166,857</b>   | <b>214,474</b>      |                            |                              |                       | <b>214,474</b> | <b>-47,616</b>   |          |
| <b>Operational Provisions</b>                     |                  |                     |                            |                              |                       |                |                  |          |
| Operational Provisions                            |                  | 114,926             |                            |                              |                       | 114,926        | -114,926         |          |
| <b>Total Operational Provisions</b>               |                  | <b>114,926</b>      |                            |                              |                       | <b>114,926</b> | <b>-114,926</b>  |          |
| <b>Indirect Costs</b>                             |                  |                     |                            |                              |                       |                |                  |          |
| Programme & Service Support                       | 242,770          | 81,409              |                            |                              |                       | 81,409         | 161,361          |          |

**International Federation of Red Cross and Red Crescent Societies**  
**MDR61007 - West Africa - Population Movement**

Appeal Launch Date: 22 dec 10

Appeal Timeframe: 22 dec 10 to 31 dec 11

Interim Report

| Selected Parameters |                 |
|---------------------|-----------------|
| Reporting Timeframe | 2010/12-2011/6  |
| Budget Timeframe    | 2010/12-2011/12 |
| Appeal              | MDR61007        |
| Budget              | APPEAL          |

All figures are in Swiss Francs (CHF)

### III. Consolidated Expenditure vs. Budget

| Account Groups                     | Budget           | Expenditure         |                            |                              |                       |                  | TOTAL            | Variance |
|------------------------------------|------------------|---------------------|----------------------------|------------------------------|-----------------------|------------------|------------------|----------|
|                                    |                  | Disaster Management | Health and Social Services | National Society Development | Principles and Values | Coordination     |                  |          |
| A                                  |                  |                     |                            |                              |                       |                  | B                | A - B    |
| <b>BUDGET (C)</b>                  |                  | <b>3,977,700</b>    |                            |                              |                       |                  | <b>3,977,700</b> |          |
| <b>Total Indirect Costs</b>        | <b>242,770</b>   | <b>81,409</b>       |                            |                              |                       | <b>81,409</b>    | <b>161,361</b>   |          |
| <b>Pledge Specific Costs</b>       |                  |                     |                            |                              |                       |                  |                  |          |
| Earmarking Fee                     |                  | 6,319               |                            |                              |                       | 6,319            | -6,319           |          |
| Reporting Fees                     |                  | 200                 |                            |                              |                       | 200              | -200             |          |
| <b>Total Pledge Specific Costs</b> |                  | <b>6,519</b>        |                            |                              |                       | <b>6,519</b>     | <b>-6,519</b>    |          |
| <b>TOTAL EXPENDITURE (D)</b>       | <b>3,977,700</b> | <b>1,369,196</b>    |                            |                              |                       | <b>1,369,196</b> | <b>2,608,504</b> |          |
| <b>VARIANCE (C - D)</b>            |                  | <b>2,608,504</b>    |                            |                              |                       | <b>2,608,504</b> |                  |          |