

# ANNUAL REPORT



International Federation of Red Cross and Red Crescent Societies  
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge  
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja  
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

## REPUBLIC OF CONGO

May, 2001

*This Annual Report is intended for reporting on the Federation's Annual Appeals only.*

*Appeal No. 01.07/2000*

*Appeal Target: CHF 1,918,000*

### *The Context*

National reconciliation was the main focus and ambition in the Republic of Congo during 2000. Following the signing of the cease-fire agreements in December 1999, reconstruction of the country's infrastructure, which had sustained great damage in the three successive wars, gradually got under way. Instability still prevailing in the neighbouring Democratic Republic of the Congo caused tension in the north-western part of the country, but everywhere else normal conditions resumed, leading to a transition phase where emergency gradually gave way to development.

The Congolese Red Cross (CRC) was aware of how much needed to be done and, in August 1999, worked out a realistic development plan giving priority to activities benefiting the population groups most affected by the conflicts. To give the CRC the means to carry out its policy, the International Federation developed an assistance strategy which prioritized the strengthening of the national society's operational capacities. To achieve this objective, the delegation decided to provide the CRC with technical, material and financial assistance so that it could carry out a number of activities and projects. The initial programme in the Appeal 2000-2001 was adapted during the year to meet the new challenges identified by the national society. Account was taken of the context and assistance from the delegation gradually evolved from supervising emergency operations to developmental support activities.

This transition from relief to development also meant a big change in the delegation's approach to better respond to the society's needs. This reorganization was along three main lines: 1) a change in the delegation's organization and structure with regard to human resources; 2) a change in the delegation's role which gradually transferred knowledge and responsibilities to the CRC; and, 3) stronger co-operation with the regional delegation which played a greater role in managing assistance to the CRC.

The delegation's main objectives in 2000 were to provide the CRC with quality assistance in the following circumstances:

1. during its participation in the emergency operations run by the ICRC in Brazzaville;
2. during the relief operations for Cabindan refugees in Pointe-Noire;
3. when launching and carrying out a community based health programme;

4. during its participation in a project to strengthen the reproductive health services and services to assist victim of sexual violence;
5. during its participation in the polio vaccination campaigns; and,
6. in managing and developing its resources.

## ***Objectives, Achievements and Constraints***

### ***Disaster Response***

**Objective 1:** to provide technical assistance with regard to training and managing human resources for 20 trainers and 200 volunteers from the CRC taking part in the ICRC-managed emergency operations in Brazzaville from January to April.

#### **Achievements**

The ICRC was the lead agency for the relief operations. It thus defined on a weekly basis how many volunteers were needed, and with which qualifications, for the various relief activities. The CRC provided the required teams which were previously trained and supervised by the Federation's delegates. This training included:

- refresher training for 20 trainers in the area of disaster relief.
- community based first aid training for 188 volunteers emphasizing practical and theoretical knowledge of emergency relief in urban environments. Of the 188 participants, 103 passed the tests to qualify for the first aid certificate. This 55 per cent success rate was partly the result of the very broad selection process which was improved in subsequent training.
- supervision of an average of 184 volunteers in Brazzaville taking part in the relief operations.
- participation in the creation of a volunteer management committee at the CRC.
- initiation of volunteer management through a computer programme in Brazzaville.

The ICRC, which funded this programme, expressed its satisfaction and felt that the achievement of these activities was a success and a positive example of co-operation within the Red Cross and Red Crescent Movement. The value of the CRC's work in this operation was also recognized by the civil authorities. The chart below summarizes the activities carried out in Brazzaville and the number of services carried out monthly by the volunteers involved in the different activities.

<b>Areas of intervention of CRC volunteers</b>	<b>January</b>	<b>February</b>	<b>March</b>
Survey	279	63	0
Food distribution	384	310	75
Non-food distribution	0	10	0
Management of survey lists	124	6	0
Construction of shelters	336	154	191
Health	390	390	375
Training	0	704	84
Preparation of plastic sheeting	108	0	190
Transfer of displaced persons	0	8	80
<b>Total</b>	<b>1'621</b>	<b>1'645</b>	<b>995</b>

**Objective 2:** to provide the national society technical assistance for refugee site management and, in particular, with regard to logistics, construction, health, community services, education, development of micro-projects and financial, human resource and equipment management when participating in relief operations for 6,000 Cabindan refugees at Pointe-Noire, with a view to having the CRC gradually become autonomous, in 2002, for the management of this project type.

### **Achievements**

The sub-delegation was reorganized to better cope with the needs of the CRC at Pointe-Noire. Supervision and on-the-job training was carried out of 41 volunteers directly involved in the project on topics including logistics, construction, health, community services, education, development of micro-projects and management of financial, human and equipment resources. With regard to financial management, on-the-job training and missions to Brazzaville enabled the CRC accountant at Pointe-Noire to ensure financial management of the project. In terms of human resources, the delegation made a legal adviser available to the CRC to settle different unresolved disputes and to take the necessary legal steps to avoid future disputes with its volunteers.

The CRC's capacity to manage this type of programme on its own considerably improved. In 2001 the process will be completed and the national society will be fully responsible for the programme in 2002. The UN High Commissioner for Refugees (UNHCR), which is funding this project, expressed its satisfaction with the quality of the work done and renewed its partnership for 2001. It supports the idea of direct co-operation with the CRC in 2002.

### **Health and Care**

**Objective 1:** to help the CRC in a variety of ways to launch a community-health project in the two big urban centres in the country (Brazzaville and Pointe-Noire) and in three of its regional committees (Niari, Bouenza and Pool).

#### **Achievements**

As envisaged, this programme entailed community-based first aid (CBFA) training for 500 volunteers, the use of information, education and communication (IEC) and sanitation materials, setting up and following up community health activities for an average of 125,000 beneficiaries per month (with the multiplier effect: one first aid volunteer is responsible for 10 volunteers who each follow five heads of families, each comprising five members), management of human resources and the development of new partnerships.

With improved security conditions and dynamic joint CRC/Federation teams, the initial objectives were largely surpassed, as showed in the chart below. A total of 660 volunteers received CBFA training and regularly carried out community health activities (hygiene and sanitation and health education).

In addition to the communal committees in Brazzaville and Pointe-Noire, six regional committees were reopened and are now operational. Likouala and Lekoumou committees were revived to cope with needs.

<b>Deployment of CRC network</b>	<b>Training planned at the beginning of 2000</b>	<b>Number receiving first aid training at the end of 2000</b>	<b>Target population for community health activities</b>
Regional Committee in Likouala	0	23	6'600
Regional Committee in Cuvette	50	45	13'500
Regional Committee in Brazzaville	200	300	6'000
Regional Committee in Pool	50	44	15'000
Regional Committee in Niari	50	56	15'000
Regional Committee in Bouenza	50	43	12'900
Regional Committee in Lekoumou	0	42	12'600
Regional Committee in	100	107	60'000

Pointe-Noire			
<b>Total</b>	500	660	141'600

To ensure follow-up of training and to strengthen work relations between the CRC headquarters based in Brazzaville and the intermediary and grassroots structures, travel had to be promoted to follow-up on the community-health programme. The joint CRC/Federation teams thus regularly travelled around the country as shown in the table below.

<b>Deployment of CRC network</b>	<b>Community-health-programme follow-up missions</b>
Regional Committee of Likouala	2
Regional Committee of Cuvette	8
Regional Committee of Brazzaville	Regular supervision
Regional Committee of Pool	4
Regional Committee of Niari	4
Regional Committee of Bouenza	4
Regional Committee of Lekounou	4
Regional Committee of Pointe-Noire	Regular supervision
<b>Total follow-up missions</b>	<b>26</b>

Materials and all the equipment required for the information, education and communication sessions were distributed in the committees involved in the project as follows:

<b>Articles / Regions</b>	<b>Amount</b>	<b>BZV</b>	<b>Pointe Noire</b>	<b>Pool</b>	<b>Niari</b>	<b>Bouenza</b>	<b>Lékoumou</b>	<b>Cuvette</b>	<b>Likouala</b>
Stretchers	<b>40</b>	4	6	6	6	6	6	5	1
Rakes	<b>448</b>	28	70	70	70	70	70	70	
Shovels	<b>435</b>	15	70	70	70	70	70	70	
Hoes	<b>454</b>	34	70	70	70	70	70	70	
Machetes	<b>511</b>	31	80	80	80	80	80	80	
Wheelbarrows	<b>49</b>	1	8	8	8	8	8	8	
Posters	<b>980</b>	140	140	140	140	140	140	140	
Leaflets on malaria, cholera, STD/AIDS	<b>20'300</b>	2'900	2'900	2'900	2'900	2'900	2'900	2'900	
Streamers	<b>119</b>	17	17	17	17	17	17	17	
Tabbards	<b>700</b>	100	100	100	100	100	100	80	20
CBFA manuals	<b>720</b>	100	100	100	100	100	100	100	20
Panels	<b>47</b>	11	6	6	6	6	6	6	
Scarves	1'000	400	100	100	100	100	100	100	

One CRC vehicle was equipped with a complete high-frequency telecommunications kit and one delegation vehicle was assigned for three months to the regions of Niari, Bouenza and Lekoumou so that the CRC regional leaders could visit all the districts in these regions.

The organizations present at the time of training systematically participated, creating a dynamic force for the development of new partnerships. The ICRC, UNICEF, UNHCR, UNFPA, MSF France, ACF, Catholic Relief Services, CARITAS and WHO had the opportunity to present their organizations and to learn about the CRC/Federation activities.

The same initiative was taken for the regional health representatives and the civil authorities who were very keen on the idea of being able to have a Red Cross committee in their region. To show their satisfaction and to provide encouragement, the authorities donated premises for the CRC regional headquarters wherever CBFA training had been organized.

### **Constraints**

When activities were being carried out, some difficulties were encountered with the preparation and transmission of the regional reports to the CRC national headquarters. In 2001, efforts should be focussed on volunteer retention and regular community-health activities. It was also agreed that a coherent policy of remunerating travel expenses for the CRC teams will be established from the beginning of next year.

**Objective 2:** to provide the CRC with technical and financial assistance when it takes part in a project to strengthen the reproductive health services and services for victims of sexual violence in the urban centres of Brazzaville, Pointe-Noire, Dolisie, Nkayi, Sibiti and Kinkala.

### **Achievements**

The CRC project leader, his assistant and the Federation's health delegate participated in all meetings convened by the co-ordination commission, run by the general directorate for population of the Ministry of Health.

Three training/refresher training seminars were organized for 101 reproductive health workers in Brazzaville, Pointe-Noire and Nkayi. A protocol for reception of victims of sexual violence and another for their care were worked out at these seminars.

Training/refresher training seminars in reproductive health were also held in Brazzaville, Pointe-Noire and Nkayi for 78 local NGO volunteers in IEC/family planning/sexual health.

Medicines and technical equipment were distributed in the reference centres chosen in the six project localities; 20 of the 25 centres planned each received a kit of special medicines and a kit with technical supplies.

Repair work in the reproductive health services unit was completed in the five hospitals selected and the 14 CRC observation posts became operational in all of the project localities. The first joint supervision mission was made in the project localities.

Activities were carried out to increase awareness and prevention of sexually transmitted diseases (STDS) and HIV/AIDS. The activities to increase awareness of STDs/HIV/AIDS were supervised in the six project localities by the local supervisors for Pointe-Noire and by the project coordinator for Brazzaville, Kinkala, Nkayi, Sibiti and Dolisie.

There was active participation in the official launch (under the patronage of the Ministry of Health) of the campaign to increase awareness of sexual violence in Congo.

The UNFPA, which provides the Federation funding for this activity, is satisfied with the results and already indicated it plans to pursue this partnership. The financial management of the project must be improved. Thought has been given to this and the UNFPA has planned training for the CRC and Federation personnel on special features of its financial reporting requirements.

The excellent contacts and collaboration with the ICRC in this respect were indicative of the good results the CRC team achieved with the project. In November, the ICRC, which managed a programme to support 18 integrated health centres in the region of Pool and Bouenza, provided

refresher training in reproductive health to the entire health personnel in these centres (some 32 persons).

**Objective 3:** to provide the CRC with financial, material and technical assistance for its participation in polio vaccination campaigns so that it can become involved in social mobilization for a population of 200,000 persons.

#### **Achievements/Constraints**

This activity comprised:

- support for the training of 50 CRC team leaders in combating polio throughout the country;
- enabling 500 volunteers to participate in the social mobilization campaigns;
- providing the CRC teams with appropriate information materials such as loudspeakers, streamers, T-shirts, panels and access to the radio and the press;
- providing minimal logistics for travel arrangements;
- installing a VHF/HF telecommunications structure in six regional committees;
- providing basic equipment to the regional committees involved;
- promoting the development of partnerships with the national and regional heads of the Expanded Programme on Immunization (EPI).

In Brazzaville, the volunteer teams increased the awareness of over 160,000 families. In Pointe-Noire, the CRC/Federation mobile teams covered the three main roads in the region and increased the awareness of the population in more than 150 villages. In the regions of Niari, Lekoumou, Bouenza and Pool, most of the work was done at the level of the chief towns because of transport problems. Supplies for this mobilization were purchased and transported on time and were distributed as indicated in the chart below:

*The equipment made available for the polio operation are summarized in this chart:*

<b>REGION</b>	<b>MEGA-PHON E</b>	<b>IEC PANEL S</b>	<b>T-SHIRT IEC</b>	<b>STREAME R</b>	<b>TELECO M</b>	<b>SUPPLIES FOR THE COMMITTEES</b>
Pointe-Noire	5	5	110	2	HF	Under way
Pool	5	5	55	2	HF	Under way
Niari	5	5	55	2	HF	Under way
Bouenza	5	5	555	2	HF	Under way
Lekoumou	5	5	55	2		Under way
B/ville	0	5	220	2	HF mobile	Under way

<b>TOTAL</b>	25	30	550	12		
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*Telecom: a high-frequency codan-type radio base is planned for January 2001, but not yet completed.*

The committees were not fully equipped as the estimates requested by the regional committees were late. This was postponed to the beginning of 2001. Installation of HF radios was also behind schedule but the ICRC confirmed that it plans to give the Federation a kit with eight radios for installation in 2001.

Fifty team leaders were trained and more than 500 volunteers took part in the social mobilization operations and, although it is difficult to assess the impact of that mobilization on the success rate, the CRC's participation was appreciated by the heads of UNICEF, WHO and the Rotary.

The Congolese health authorities responsible for coordinating the expanded programme on immunization were satisfied with what the CRC teams did during the first and second rounds of vaccination and covered the per diem for more than 50 volunteers of the Red Cross team for the third round.

*Results of the different visits on national vaccination days*

<b>REGIONS</b>	<b>Mobilized CRC volunteers</b>	<b>Estimate of the number of families involved</b>	<b>* Children vaccinated</b>	<b>*%</b>
<b>First round from 25 to 29 August 2000</b>				
Brazzaville	220	160 000	172,330	83
<b>Second round from 29 September to 3 October 2000</b>				
Brazzaville	220	160,000	189, 888	91
Pool	55	11,000	44,383	114
Niari	55	11,000	39,719	90
Bouenza	55	11,000	4,973	119
<b>TOTAL</b>	<b>385</b>	<b>193,000</b>	<b>604,457</b>	<b>106</b>
<b>Third round from 27 October to 3 November 2000</b>				
Brazzaville	220	160,000	178,983	na
Pool	55	11,000	43,428	na
Niari	55	11,000	42,685	na
Bouenza	55	11,000	49,638	na

Lekoumou	55	11,000	19,662	na
Kouilou	110	22,000	138,932	na
TOTAL	550	226,000	473,328	

\* source: Expanded Programme on Immunization (EPI) - na: not available

### ***Institutional and Resource Development***

**Objective 1:** to assist the CRC in programme management and resource development.

#### **Achievements**

With regard to programme management (for each activity or project), a great deal of work was systematically carried out with the leaders and heads of department at the CRC who became very familiar with procedures such as:

- evaluation of the needs of the populations at risk;
- evaluation of the national society's capacities;
- project drafting;
- developing partnerships;
- carrying out assistance activities;
- management of human resources;
- management of financial resources;
- management of supplies and equipment; and,
- reporting.

The regional delegation initiated the reflection process on developing the CRC's financial resources by hiring a team of consultants to establish possibilities of local funding the CRC could have access to.

### ***Conclusions***

Respect for the cease-fire agreements and the relative security in the country over the past year were major factors in carrying out the Federation's assistance strategy for the CRC. Without this return to calm, achievement of the delegation's objectives would have been reduced to a very minimum.

Instead, a lot was accomplished. The most significant result of the strengthening of the CRC's operational capacities is the creation of a Red Cross network covering almost the whole territory for the first time. It will help the CRC establish new partnerships to carry out activities such as the AIDS prevention programme, combating malaria and vaccination campaigns.

Another aspect that contributed to the success of the activities was, of course, the excellent collaboration established with the ICRC throughout the year. The involvement of CRC volunteers, assisted by the Federation, in the relief operations considerably enhanced the national society's image among the population as well as with the local authorities.

Much effort was concentrated in the area of resource management even if all the planned objectives were not achieved. The strategic plan was too ambitious here and all the activities planned could not be carried out as there was a shortage of time, means and skills. The renovation of the CRC's property was thus postponed to 2001.

Finances were fairly good in 2000. A budget review in the middle of the year helped to refocus activities on priority areas. Funding sources must of necessity be diversified in order to obtain the necessary amounts to pursue the assistance activities planned for 2001. Otherwise, the work already completed will be seriously jeopardized by a sudden stop in the Federation's activities for the CRC.

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*All International Federation Operations seek to adhere to the Code of Conduct and are committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.*

*For further information concerning Federation operations in this or other countries, please access the Federation website at <http://www.ifrc.org>.*

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## *Annual Financial Reports 2000*

### *- Explanatory Note -*

#### **1. Consolidated Response to the Appeal**

- This report provides a global picture on the funding situation of a specific appeal at a specific time.
- The cash column indicates all cash contributions channelled through the Federation, together with the balance carried forward from the previous year. Financial statements in support of the reported income are available upon request.
- The in-kind contributions (goods and services provided in response to the appeal objectives) are registered in a stand-alone system, based on the information provided by the respective donor. The values of these donations are based on information received from donors, and will be reported as such in the income and expenditure part of the consolidated report.
- Direct cash or in kind contributions made to Operating National Societies or in kind donations made to the Federation Delegations in response to the appeal are recorded as in-kind contributions in the report.

#### **2. Balance of Funds - Cash Only**

This report is a summary cash statement, providing the information on the balance carried forward from the previous year, cash income (including reallocations), cash expenditure (including reallocations - ref. part III of the consolidated report), and the closing balance at the end of the year.

#### **3. Budget Analysis / Breakdown of Expenditures**

This section of the report provides a comparative analysis of the total expenditures (cash and in-kind) versus the last approved budget of the appeal.

- The cash column reports on all expenditures booked against the Federation projects and cost centres . It relates only to the use of cash contributions received by the Secretariat for the specific appeal. Financial statements in support of the reported expenditure are available upon request.
- The in-kind columns (goods/services and personnel) report on the in-kind contributions donated in response to appeals, as per the information received from donors. This information is shown both as contribution and as expenditure against the specific appeal, and is consolidated, together with the cash expenses, against the appeal budget. As financial information is not always available from PNS, and for consistency reasons, a flat rate is applied for the calculation of personnel costs.
- The consumption rate represents the level of total expenditures (cash and in-kind) compared to the total income available (opening balance, cash and in-kind contributions),

#### **4. Pledges vs. Contributions**

Attached to this financial report is the list of pledges against the respective appeal.

- The comparative analysis of the list of pledges and the list of actual contributions provides a clear insight into any outstanding pledges in response to the appeal.
- Any differences in values between the two reports are due to fluctuations in exchange rates at the time of booking and the time of reception of the contribution.

INTERNATIONAL FEDERATION OF RED CROSS AND RED CRESCENT SOCIETIES					
					Interim report
					Annual report X
					Final report
Appeal No & title: 01.07/2000 Republic of Congo					
Period: year 2000					
Project(s): PCG514, PCG516					
Currency: CHF					
<b>I - CONSOLIDATED RESPONSE TO APPEAL</b>					
FUNDING	CASH		KIND & SERVICES		TOTAL
	Contributions	Reallocations	Goods/Services	Personnel	INCOME
Appeal budget	1'020'769				
less					
Cash brought forward					
TOTAL ASSISTANCE SOUGHT	1'020'769				
Contributions from Donors					
Canadian Govt. via RC (DGN)	112'850				112'850
ICRC (DM04)	349'946				349'946
USA PRM - (DGUS00)	143'492				143'492
Italian Govt (DGIT)		45'000			45'000
Belgium				8'378	8'378
France				2'628	2'628
Netherlands				50'000	50'000
<b>TOTAL</b>	<b>606'288</b>	<b>45'000</b>		<b>61'006</b>	<b>712'294</b>
<b>Coverage</b>	<b>59.4%</b>	<b>4.4%</b>		<b>6.0%</b>	<b>69.8%</b>
<b>II - Balance of funds</b>					
					Opening balance
					-349'946
					CASH INCOME Rcv'd
					651'288
					CASH EXPENDITURE
					-925'350
					-----
					CASH BALANCE
					-624'009

<b>Appeal No &amp; title: 01.07/2000 Republic of Congo</b>						
<b>Period: year 2000</b>						
<b>Project(s): PCG514, PCG516</b>						
<b>Currency: CHF</b>						
<b>III - Budget analysis / Breakdown of expenditures</b>						
Description	Appeal Budget	CASH Expenditures	KIND & SERVICES		TOTAL	Variance
			Goods/services	Personnel	Expenditures	
<b>SUPPLIES</b>						
Shelter & Construction						
Clothing & Textiles						
Food/Seeds						
Water						
Medical & First Aid	23'440	18'099			18'099	5'341
Teaching materials						
Utensils & Tools	21'734	17'515			17'515	4'219
Other relief supplies						
<b>Sub-Total</b>	<b>45'174</b>	<b>35'614</b>			<b>35'614</b>	<b>9'560</b>
<b>CAPITAL EXPENSES</b>						
Land & Buildings						
Vehicles						
Computers & Telecom equip.	23'500	20'687			20'687	2'813
Medical equipment						
Other capital expenditures	13'980	6'719			6'719	7'261
<b>Sub-Total</b>	<b>37'480</b>	<b>27'406</b>			<b>27'406</b>	<b>10'074</b>
<b>TRANSPORT &amp; STORAGE</b>						
	59'823	64'391			64'391	-4'569
<b>Sub-Total</b>	<b>59'823</b>	<b>64'391</b>			<b>64'391</b>	<b>-4'569</b>
<b>PERSONNEL</b>						
Personnel (delegates)	582'574	281'116		61'006	342'122	240'452
Personnel (local staff)		211'417			211'417	-211'417
Training						
<b>Sub-Total</b>	<b>582'574</b>	<b>492'534</b>		<b>61'006</b>	<b>553'540</b>	<b>29'035</b>
<b>GENERAL &amp; ADMINISTRATION</b>						
Assessment/Monitoring/experts		46'987			46'987	-46'987
Travel & related expenses	22'475	29'653			29'653	-7'178
Information expenses	14'159	20'165			20'165	-6'006
Administrative expenses	84'587	104'992			104'992	-20'405
External workshops & Seminars	62'000					62'000
<b>Sub-Total</b>	<b>183'221</b>	<b>201'796</b>			<b>201'796</b>	<b>-18'575</b>
<b>PROGRAMME SUPPORT</b>	<b>112'498</b>	<b>103'609</b>			<b>103'609</b>	<b>8'889</b>
<b>OPERATIONAL PROVISIONS</b>						
Transfer to National Societies						
<b>TOTAL BUDGET</b>	<b>1'020'769</b>	<b>925'350</b>		<b>61'006</b>	<b>986'356</b>	<b>34'413</b>
<b>Consumption rate:</b>						
	Expenditures versus income		138%			
	Expenditures versus budget		97%			

<b>Congo</b>						ANNEX 2
<b>APPEAL No. 01.07/2000</b>		<b>PLEDGES RECEIVED</b>				22.05.2001
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
<b>CASH</b>						
REQUESTED IN APPEAL CHF ----->				<b>1'020'769</b>		<b>TOTAL COVERAGE 81.7%</b>
<b>Carried forward from 1999</b>				<b>-349'946</b>		
Outstanding payment ICRC				349'946		Invoice 1492/SRI 2125/A -
AMERICAN - GOVT/PRM		81'000	USD	136'769	17.07.00	
CANADA - RC/GOVT		100'000	CAD	108'470	15.03.2000	NOT FOR PURCH/TRANS FOOD
ICRC				482'749	17.03.2000	DISPLACED PEOPLE
ITALY GOVT				45'000	03.11.00	
<b>SUB/TOTAL RECEIVED IN CASH</b>				<b>772'988</b>	<b>CHF</b>	<b>75.7%</b>
<b>KIND AND SERVICES (INCLUDING PERSONNEL)</b>						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
Belgium	Delegate(s)			8'378		
France	Delegate(s)			2'628		fabs
Netherlands RC	Delegate(s)			50'000		Memo AFP
<b>SUB/TOTAL RECEIVED IN KIND/SERVICES</b>				<b>61'006</b>	<b>CHF</b>	<b>6.0%</b>
<b>ADDITIONAL TO APPEAL BUDGET</b>						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
<b>SUB/TOTAL RECEIVED</b>				<b>0</b>	<b>CHF</b>	
<b>THE FOLLOWING PROJECTS ARE LINKED TO THIS APPEAL:</b>						
PCG516						