

# ANNUAL REPORT



International Federation of Red Cross and Red Crescent Societies  
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge  
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja  
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

## INDIA

May, 2001

*This Annual Report is intended for reporting on the Federation's Annual Appeals only.*

*Appeal No. 01.55/2000*

*Appeal Target: CHF 1,998,000*

### *The Context*

India covers an area of over three million square kilometres. The most recent population estimate was 978.6 million, with 74 per cent living in rural areas, making India the second most populous country in the world.

The latest estimate of GNP per capita is USD 436 (*Asiaweek*, 1999), and India is ranked 132nd on the *Human Development Index* of the UN Development Programme (1999), putting the country in the lower bracket of medium human development. Due to relatively low labour costs, India is an attractive market for international investors. However, recent declines in world trade adversely affected its industrial and economic growth.

Approximately 59 million households (34 per cent of the total) are estimated to be living at or below the poverty level. The infant mortality rate of 71 per 1,000 births is among the highest in the world. Life expectancy rates are 62 years. Approximately 20 per cent of the population has no access to safe drinking water with much higher figures in rural areas. Epidemics of disease are a frequent occurrence in India.

The unique climatic conditions of the Indian subcontinent place this country among the most vulnerable to disasters in the world. Disasters occur with great frequency. With its large coastline, the country is regularly exposed to violent cyclones arising mostly in the Bay of Bengal but also in the Arabian sea. Twenty-two of India's states are regarded as particularly disaster-prone.

Civil unrest continued in Jammu and Kashmir. Also, India became the first country in recent years to open talks with Myanmar, whose second highest leader paid an official visit to India in November.

### *Objectives, Achievements and Constraints*

#### *Disaster Preparedness*

##### **Objectives:**

1. to provide training in community based disaster preparedness (CBDP) to Red Cross staff and volunteers at the state branch and district levels as well as to a limited number of officials,

representatives of other organizations, personnel actually or likely to be engaged in disaster management and community leaders in particularly disaster-prone areas;

2. to gather and provide analytical data on communities' vulnerability and capacity as a baseline for an all-level DP plan, starting at the village level and building up to the state level; and,
3. to continue creating a higher level of public awareness on DP and specialization among those directly involved in disaster related work.

### **Achievements**

During 2000, four CBDP workshops were held in Bhopal, Bombay, Thiruvananthapuram and Goa for 140 participants. These workshops were attended by staff and volunteers at state level Red Cross branches, youth units, collector's offices and other relevant government offices. A wide range of topics were covered, including: types of disasters; terminology; and disaster mitigation, preparedness, relief, rescue, rehabilitation and reconstruction activities. The workshops also dealt with vulnerability, hazards, hazard mapping, risk factors and capacity building issues as well as viable community level mechanisms for preparedness.

### **Constraints**

The absence of a regional DP delegate and the lack of dedicated human resources for DP in the national society prevented achievement of this programme's objectives.

## ***Health and Care***

### ***Health Agenda***

#### **Objectives:**

1. to assist national, state and district level branches to establish a needs-based inventory of community health projects which are in line with governmental health policy and programming priorities;
2. to build capacity of relevant staff in project needs assessment, planning, implementation, monitoring and reporting;
3. to establish and strengthen partnerships and form networks for resource mobilization and professional linkages; and,
4. to provide adequate infrastructure and trained staff to be able to carry forward the national society's "Health Agenda" for 2000 and beyond.

#### **Achievements and Constraints**

This project did not attract any donor support during the year and therefore none of the above-mentioned objectives were met.

### ***Blood programme***

#### **Objectives:**

1. to increase annual blood bank collection and supply of safe, screened blood and blood components from 60,000 units to 150,000 units at the national headquarters of the IRCS;
2. to ensure application of safety and quality standards as per ISO 9002;
3. to expand and technically upgrade the existing central blood transfusion centre with necessary state-of-the-art equipment and air conditioning;
4. to upgrade and reinforce public awareness and dissemination activities;
5. to provide training to staff; and,
6. to assist selected state branches in 2001 to upgrade their blood transfusion services.

#### **Achievements and Constraints**

This project did not attract any donor support during the year and therefore none of the above objectives were met.

### ***Bhopal health and hygiene programme***

#### **Objectives:**

1. to provide limited curative health care services in selected slum areas;
2. to provide, through the Community Development Societies (CDS), comprehensive preventive health, health education and promotion services in selected slum areas;
3. to provide CDS with the requisite training, facilities and motivation to implement a community based primary health care programme in selected slum areas; and,
4. to increase the empowerment of women in the slums.

#### **Achievements**

The dispensary and ambulance services are functioning six days a week. Two doctors and two health workers regularly worked at the dispensary. A token fee was charged for consultation and medicines. The dispensary is located in a community centre and permission is being sought to get land allocated for construction of a small Red Cross building. To date, about 3,500 people were treated at the dispensary.

Training of resident community volunteers started in September 2000, providing 38 people with basic health education training. In November, a family health survey was conducted. The health and hygiene awareness campaign also started in November 2000.

#### **Constraints**

The project proposal envisaged that the project would be run by a project officer in the state branch and that monitoring would be collectively done by the national headquarters and the state branch of the IRCS and the Federation. However, the project officer was not appointed and monitoring work was done by the state branch.

### ***Institutional and Resource Development***

#### ***National headquarters upgrade***

#### **Objectives:**

1. to assist the national society in its efforts to adapt to modern principles of institutional and organizational management;
2. to computerize the national headquarters of IRCS based on identified needs and the potential to network the system at a later stage; and,
3. to provide adequate computer training to national society staff as well as training in modern office technology, communication and management to enable the IRCS to respond more quickly and aptly to emergency situations in the shortest possible time.

#### **Achievements and Constraints**

This project did not attract any donor support during the year and therefore none of the above objectives were met.

#### ***Financial development programme***

#### **Objectives:**

1. to give the accountants, initially in the national headquarters, and subsequently in the selected branches, the necessary technical accounting skills to be able to benefit fully from the planned computerization of the accounting system; and,
2. to train senior management in the importance of, and the tools for, financial management, with the specific objective of ensuring they benefit fully from the planned computerization.

### **Achievements and Constraints**

In order to streamline the accounting system, as well as to update the accounts of various ongoing projects and that of the national headquarters, one senior finance officer was appointed at IRCS. This officer drew up a plan of action to update the pending accounts and also to streamline the system and procedures.

### ***Training centre assessment***

#### **Objectives:**

1. to undertake a structural assessment of the existing central training institute to determine exact engineering, architectural and construction needs, if any, to establish this institute as a fully functioning training facility; and,
2. to undertake an operational/business assessment for development of a business plan and possible curriculum coverage, and to determine specific business needs to turn the institute into a manageable, self-sustainable enterprise.

### **Achievements and Constraints**

This project did not attract any donor support during the year and therefore none of the above objectives were met.

## ***Conclusions***

Three simultaneous disaster response operations stretched the capacity of both the Federation and the IRCS in India. These operations were a learning experience for both organizations. Under its new leadership, the Indian Red Cross Society is learning to respond faster to disasters and is becoming more willing to accept external support. The Federation is aware of its limited capacity in India and so provided more resources (outside the regional delegation) to help IRCS respond more rapidly to these disasters.

However, with very limited donor interest for development programmes, capacity building of the national society was impossible. The IRCS demonstrated willingness to change and sought assistance for this process. The strategic planning process, which brought together most of the state branches for the first time in the last decade, provided a framework for institutional development. The donor community and the Federation have to take advantage of this window of opportunity in 2001.

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*All International Federation Operations seek to adhere to the Code of Conduct and are committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.*

*For further information concerning Federation operations in this or other countries, please access the Federation website at <http://www.ifrc.org>.*

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## **Annual Financial Reports 2000**

### *- Explanatory Note -*

#### **1. Consolidated Response to the Appeal**

- This report provides a global picture on the funding situation of a specific appeal at a specific time.
- The cash column indicates all cash contributions channelled through the Federation, together with the balance carried forward from the previous year. Financial statements in support of the reported income are available upon request.
- The in-kind contributions (goods and services provided in response to the appeal objectives) are registered in a stand-alone system, based on the information provided by the respective donor. The values of these donations are based on information received from donors, and will be reported as such in the income and expenditure part of the consolidated report.
- Direct cash or in kind contributions made to Operating National Societies or in kind donations made to the Federation Delegations in response to the appeal are recorded as in-kind contributions in the report.

#### **2. Balance of Funds - Cash Only**

This report is a summary cash statement, providing the information on the balance carried forward from the previous year, cash income (including reallocations), cash expenditure (including reallocations - ref. part III of the consolidated report), and the closing balance at the end of the year.

#### **3. Budget Analysis / Breakdown of Expenditures**

This section of the report provides a comparative analysis of the total expenditures (cash and in-kind) versus the last approved budget of the appeal.

- The cash column reports on all expenditures booked against the Federation projects and cost centres . It relates only to the use of cash contributions received by the Secretariat for the specific appeal. Financial statements in support of the reported expenditure are available upon request.
- The in-kind columns (goods/services and personnel) report on the in-kind contributions donated in response to appeals, as per the information received from donors. This information is shown both as contribution and as expenditure against the specific appeal, and is consolidated, together with the cash expenses, against the appeal budget. As financial information is not always available from PNS, and for consistency reasons, a flat rate is applied for the calculation of personnel costs.
- The consumption rate represents the level of total expenditures (cash and in-kind) compared to the total income available (opening balance, cash and in-kind contributions),

#### **4. Pledges vs. Contributions**

Attached to this financial report is the list of pledges against the respective appeal.

- The comparative analysis of the list of pledges and the list of actual contributions provides a clear insight into any outstanding pledges in response to the appeal.
- Any differences in values between the two reports are due to fluctuations in exchange rates at the time of booking and the time of reception of the contribution.

INTERNATIONAL FEDERATION OF RED CROSS AND RED CRESCENT SOCIETIES					
				Interim report	
				Annual report	x
				Final report	
<b>Check projects !!!!!</b>					
Appeal No & title: 01.55/2000 India					
Period: year 2000					
Project(s): PIN003, 004, 005, 160					
Currency: CHF					
<b>I - CONSOLIDATED RESPONSE TO APPEAL</b>					
FUNDING	CASH		KIND & SERVICES		TOTAL
	Contributions	Reallocations	Goods/Services	Personnel	INCOME
Appeal budget	1'998'315				
less					
Cash brought forward	-11'586				
TOTAL ASSISTANCE SOUGHT	2'009'901				
<u>Contributions from Donors</u>					
Canadian Govt. via RC (DGN)	1'810				1'810
Canadian Govt. via RC (DGN)	34'215				34'215
Canadian RC (DNCA)	11'380				11'380
India Private (DPIN)	273				273
New Zealand RC (DNNZ)	1'307				1'307
New Zealand RC (DNNZ)	13'794				13'794
Norwegian RC (DNNO)	38'000				38'000
Australian RC (DNAU)		39'931			39'931
Australian RC (DNAU)		341			341
Cyprus RC (DNCY)		233			233
<b>TOTAL</b>	<b>100'779</b>	<b>40'505</b>			<b>141'284</b>
<b>Coverage</b>	<b>5.0%</b>	<b>2.0%</b>			<b>7.0%</b>
<b>II - Balance of funds</b>					
				Opening balance	-11'586
				CASH INCOME Rcv'd	141'284
				CASH EXPENDITURE	-86'189
					-----
				CASH BALANCE	43'509

<b>Appeal No &amp; title: 01.55/2000 India</b>						
<b>Period: year 2000</b>						
<b>Project(s): PIN003, 004, 005, 160</b>						
<b>Currency: CHF</b>						
<b>III - Budget analysis / Breakdown of expenditures</b>						
Description	Appeal Budget	CASH Expenditures	KIND & SERVICES		TOTAL	Variance
			Goods/services	Personnel	Expenditures	
<b>SUPPLIES</b>						
Shelter & Construction						
Clothing & Textiles						
Food/Seeds						
Water						
Medical & First Aid		5'104			5'104	-5'104
Teaching materials						
Utensils & Tools						
Other relief supplies						
<b>Sub-Total</b>		<b>5'104</b>			<b>5'104</b>	<b>-5'104</b>
<b>CAPITAL EXPENSES</b>						
Land & Buildings	148'000					148'000
Vehicles	44'600					44'600
Computers & Telecom equip.	170'400					170'400
Medical equipment	130'270					130'270
Other capital expenditures	519'900					519'900
<b>Sub-Total</b>	<b>1'013'170</b>					<b>1'013'170</b>
<b>TRANSPORT &amp; STORAGE</b>						
		3'599			3'599	-3'599
<b>Sub-Total</b>		<b>3'599</b>			<b>3'599</b>	<b>-3'599</b>
<b>PERSONNEL</b>						
Personnel (delegates)						
Personnel (local staff)	680'900	22'558			22'558	658'342
Training						
<b>Sub-Total</b>	<b>680'900</b>	<b>22'558</b>			<b>22'558</b>	<b>658'342</b>
<b>GENERAL &amp; ADMINISTRATION</b>						
Assessment/Monitoring/experts						
Travel & related expenses		827			827	-827
Information expenses		45			45	-45
Administrative expenses	84'430	13'203			13'203	71'227
External workshops & Seminars						
<b>Sub-Total</b>	<b>84'430</b>	<b>14'075</b>			<b>14'075</b>	<b>70'355</b>
<b>PROGRAMME SUPPORT</b>	<b>219'815</b>	<b>9'968</b>			<b>9'968</b>	<b>209'846</b>
<b>OPERATIONAL PROVISIONS</b>						
Transfer to National Societies		30'884			30'884	-30'884
<b>TOTAL BUDGET</b>	<b>1'998'315</b>	<b>86'189</b>			<b>86'189</b>	<b>1'912'126</b>
<b>Consumption rate:</b>						
	Expenditures versus income		61%			
	Expenditures versus budget		4%			

<b>India</b>						ANNEX 1
<b>APPEAL No. 01.55/2000</b>		<b>PLEDGES RECEIVED</b>				11.06.2001
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
<b>CASH</b>						
REQUESTED IN APPEAL CHF ----->				<b>1'998'000</b>		<b>TOTAL COVERAGE 3.2%</b>
Balance carried forward from 1999				<b>-35'986</b>		
CANADIAN - GOVT/RC		40'000	CAD	43'765	20.03.00	
CANADIAN - GOVT/RC				1'810	14.03.00	
INDIA - PRIVATE				273	30.08.00	
NEW ZEALAND - RC		18'855	NZD	14'595	22.06.00	
NEW ZEALAND - RC		1'706	NZD	1'362	30.06.00	
NORWEGIAN - RC		200'000	NOK	37'881	27.04.00	
<b>SUB/TOTAL RECEIVED IN CASH</b>				<b>63'700</b>	<b>CHF</b>	<b>3.2%</b>
<b>KIND AND SERVICES (INCLUDING PERSONNEL)</b>						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
<b>SUB/TOTAL RECEIVED IN KIND/SERVICES</b>				<b>0</b>	<b>CHF</b>	<b>0.0%</b>
<b>ADDITIONAL TO APPEAL BUDGET</b>						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
<b>SUB/TOTAL RECEIVED</b>				<b>0</b>	<b>CHF</b>	
<b>THE FOLLOWING PROJECTS ARE LINKED TO THIS APPEAL:</b>						
PIN160						