

# ANNUAL REPORT



International Federation of Red Cross and Red Crescent Societies  
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge  
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja  
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

## *ARABIAN PENINSULA/GULF*

*July, 2001*

*This Annual Report is intended for reporting on the Federation's Annual Appeals only.*

*Appeal No. 01.67/2000*

*Appeal Target: CHF 576,921*

### *The Context*

This report represents a brief record of the performance regarding the International Federation's Appeal for 2000-2001 covering the National Red Crescent Societies of the Arabian Peninsula/Gulf. The main strategy/assumption on which the programme was based refers to the establishment of a representation office by the Federation in Kuwait. This was with the objectives to mobilize more resources from the region to be channelled through the Federation and to assist the national societies in the region in terms of institutional development and capacity building, including training support to national society leadership/management and training support in specific aspects related to the core areas of *Strategy 2010*.

### *Objectives, Achievements and Constraints*

#### *Health and Care*

##### **Achievements**

In October 2000, the Red Crescent Society of the United Arab Emirates organized a training of first aid trainers. The regional health delegate facilitated the workshop, coordinating technical input from the National Societies of Lebanon and Jordan.

#### *Institutional and Resource Development*

**Objectives:** Contribute to institutional development and capacity building of the region's national societies.

##### **Achievements**

In February 2000, a workshop on volunteering was conducted by the Saudi Arabian Red Crescent Society at which the heads of the Federation's Middle East and North Africa (MENA) and the ID/RD departments (from the Secretariat) and the head of the regional delegation (HoRD) in Amman attended and contributed to the discussion of issues in relation to the Federation's policy on volunteering.

Related to human resource development and the objective to integrate and utilize national society volunteers and staff within the international context, a pre-selection workshop was conducted in Jeddah, Saudi Arabia in May 2000. A representative from the Human Resource department at the Secretariat together with the head of regional delegation facilitated the discussion which focused on how volunteers/staff from the region can be trained to serve as delegates within operations of the International Red Cross and Red Crescent Movement.

In October 2000, a sub-regional consultation meeting was held in Kuwait in which all the societies were represented including Bahrain, Qatar, Saudi Arabia and the United Arab Emirates to discuss topics related to *Strategy 2010* and national society capacity building, including volunteering. The meeting was prepared and facilitated by the MENA department and the regional delegation. As an immediate outcome of the meeting, the national societies agreed to start a process of long-term planning on the basis of which the nature and direction of cooperation with the Federation and other partners can be determined.

In November 2000, the Red Crescent Society of the United Arab Emirates organized a workshop on capacity building and logistics. The ID delegate (also the deputy HoRD) from the RD facilitated the workshop in coordination with the Federation's logistics fleet base in Abu Dhabi. The workshop helped to raise awareness regarding the work of this society within the Movement with a focus on the characteristics of a well functioning national society, *Strategy 2010* (core areas and strategic directions) and the principles and challenges of maintaining a higher level of performance in operations based on well organized logistics.

## ***Conclusions***

The desire to establish a regional representation office of the Federation in Kuwait was not realized to date. The process proved to be one that requires more dialogue and consultation with the concerned national societies in the region in order to build consensus and ensure commitment regarding the structure, function and funding of the proposed representation office.

Alternatively, a provisional arrangement was made whereby 'a focal point' unit was created within the regional delegation in Amman to liaise with the national societies in the Gulf and coordinate technical support and related matters. Accordingly, a number of missions were carried out from the regional delegation in Amman and the relevant departments at the Secretariat in a variety of engagements with the national societies in the region.

*For further details please contact: Evgeni Parfenov, Phone: 41 22 730 4325; Fax: 41 22 733 03 95; email: parfenov@ifrc.org*

*All International Federation Operations seek to adhere to the Code of Conduct and are committed to the Humanitarian Charter and Minimum Standards in Disaster Response (SPHERE Project) in delivering assistance to the most vulnerable.*

*For further information concerning Federation operations in this or other countries, please access the Federation website at <http://www.ifrc.org>.*

Peter Rees-Gildea  
Head a.i.  
Relationship Management Department

Karim Bensiali  
Head  
MENA Department

## Annual Financial Reports 2000

### - Explanatory Note -

#### 1. Consolidated Response to the Appeal

- This report provides a global picture on the funding situation of a specific appeal at a specific time.
- The cash column indicates all cash contributions channelled through the Federation, together with the balance carried forward from the previous year. Financial statements in support of the reported income are available upon request.
- The in-kind contributions (goods and services provided in response to the appeal objectives) are registered in a stand-alone system, based on the information provided by the respective donor. The values of these donations are based on information received from donors, and will be reported as such in the income and expenditure part of the consolidated report.
- Direct cash or in kind contributions made to Operating National Societies or in kind donations made to the Federation Delegations in response to the appeal are recorded as in-kind contributions in the report.

#### 2. Balance of Funds - Cash Only

This report is a summary cash statement, providing the information on the balance carried forward from the previous year, cash income (including reallocations), cash expenditure (including reallocations - ref. part III of the consolidated report), and the closing balance at the end of the year.

#### 3. Budget Analysis / Breakdown of Expenditures

This section of the report provides a comparative analysis of the total expenditures (cash and in-kind) versus the last approved budget of the appeal.

- The cash column reports on all expenditures booked against the Federation projects and cost centres . It relates only to the use of cash contributions received by the Secretariat for the specific appeal. Financial statements in support of the reported expenditure are available upon request.
- The in-kind columns (goods/services and personnel) report on the in-kind contributions donated in response to appeals, as per the information received from donors. This information is shown both as contribution and as expenditure against the specific appeal, and is consolidated, together with the cash expenses, against the appeal budget. As financial information is not always available from PNS, and for consistency reasons, a flat rate is applied for the calculation of personnel costs.
- The consumption rate represents the level of total expenditures (cash and in-kind) compared to the total income available (opening balance, cash and in-kind contributions),

#### 4. Pledges vs. Contributions

Attached to this financial report is the list of pledges against the respective appeal.

- The comparative analysis of the list of pledges and the list of actual contributions provides a clear insight into any outstanding pledges in response to the appeal.
- Any differences in values between the two reports are due to fluctuations in exchange rates at the time of booking and the time of reception of the contribution.

INTERNATIONAL FEDERATION OF RED CROSS AND RED CRESCENT SOCIETIES					
				Interim report	
				Annual report	x
				Final report	
Appeal No & title: 01.67/2000 Arabian Peninsula / Gulf					
Period: year 2000					
Project(s): PYE160					
Currency: CHF					
<b>I - CONSOLIDATED RESPONSE TO APPEAL</b>					
FUNDING	CASH		KIND & SERVICES		TOTAL
	Contributions	Reallocations	Goods/Services	Personnel	INCOME
Appeal budget	576'921				
less					
Cash brought forward	-1'592				
TOTAL ASSISTANCE SOUGHT	578'514				
Contributions from Donors					
Libyan RC (DNLY)	216				216
<b>TOTAL</b>	<b>216</b>				<b>216</b>
<b>Coverage</b>	<b>0.0%</b>				<b>0.0%</b>
<b>II - Balance of funds</b>					
		Opening balance	-1'592		
		CASH INCOME Rcv'd	216		
		CASH EXPENDITURE	-60		
			-----		
		CASH BALANCE	-1'436		

<b>Appeal No &amp; title: 01.67/2000 Arabian Peninsula / Gulf</b>						
<b>Period: year 2000</b>						
<b>Project(s): PYE160</b>						
<b>Currency: CHF</b>						
<b>III - Budget analysis / Breakdown of expenditures</b>						
Description	Appeal	CASH	KIND & SERVICES		TOTAL	Variance
	Budget	Expenditures	Goods/services	Personnel	Expenditures	
<b>SUPPLIES</b>						
Shelter & Construction						
Clothing & Textiles						
Food/Seeds						
Water						
Medical & First Aid	6'700					6'700
Teaching materials						
Utensils & Tools						
Other relief supplies						
<b>Sub-Total</b>	<b>6'700</b>					<b>6'700</b>
<b>CAPITAL EXPENSES</b>						
Land & Buildings						
Vehicles	150'000					150'000
Computers & Telecom equip.	30'000					30'000
Medical equipment						
Other capital expenditures	6'900					6'900
<b>Sub-Total</b>	<b>186'900</b>					<b>186'900</b>
<b>TRANSPORT &amp; STORAGE</b>	<b>3'460</b>					<b>3'460</b>
<b>Sub-Total</b>	<b>3'460</b>					<b>3'460</b>
<b>PERSONNEL</b>						
Personnel (delegates)	206'700					206'700
Personnel (local staff)	70'000					70'000
Training						
<b>Sub-Total</b>	<b>276'700</b>					<b>276'700</b>
<b>GENERAL &amp; ADMINISTRATION</b>						
Assessment/Monitoring/experts						
Travel & related expenses	29'000					29'000
Information expenses	6'200					6'200
Administrative expenses	4'500	53			53	4'447
External workshops & Seminars						
<b>Sub-Total</b>	<b>39'700</b>	<b>53</b>			<b>53</b>	<b>39'647</b>
<b>PROGRAMME SUPPORT</b>	<b>63'461</b>	<b>7</b>			<b>7</b>	<b>63'455</b>
<b>OPERATIONAL PROVISIONS</b>						
Transfer to National Societies						
<b>TOTAL BUDGET</b>	<b>576'921</b>	<b>60</b>			<b>60</b>	<b>576'862</b>
<b>Consumption rate:</b>						
	Expenditures versus income		28%			
	Expenditures versus budget		0%			

<b>Arabian Peninsula / Gulf</b>						ANNEX 1
<b>APPEAL No. 01.67/2000</b>		<b>PLEDGES RECEIVED</b>				17.04.2001
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
<b>CASH</b>						
REQUESTED IN APPEAL CHF ----->				577'000		<b>TOTAL COVERAGE</b>
Balance carried forward from 1999				-1'592		<b>-0.3%</b>
SUB/TOTAL RECEIVED IN CASH				-1'592	CHF	-0.3%
<b>KIND AND SERVICES (INCLUDING PERSONNEL)</b>						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED IN KIND/SERVICES				0	CHF	0.0%
<b>ADDITIONAL TO APPEAL BUDGET</b>						
DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	
<b>THE FOLLOWING PROJECTS ARE LINKED TO THIS APPEAL:</b>						
PYE160.						