

PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

EAST AFRICA SUB-REGIONAL PROGRAMMES

23 February 2004

Appeal no. 01.08/2004; Programme Update no. 1; Period covered: January 2004 (only)

Appeal target: CHF 2,215,677 (USD 1,664,045 or EUR 1,426,248);

Budget revised to CHF 2,281,148; See [Budget Summary](#) for details.

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 181 countries. For more information: www.ifrc.org

In Brief

Appeal coverage: 11.3%; See attached [Contributions List](#) for details.

Please note that balances from 2003 will not be carried over into 2004 until audited final financial figures are available. Appeal coverage (above) is understated, and Outstanding needs (below) are overstated.

Outstanding needs: CHF 2,023,138 (USD 1,605,700 / EUR 1,296,900)

Related Emergency Appeals: None

Programme Summary: This Programme Update is issued to amend the 2004 Annual Appeal issued on 16 December 2003. It highlights a joint project begun in 2001 between the [Rwandan Red Cross](#), the British Red Cross and the Federation. This project benefits approximately 720 children who are heads of households. The second of two phases is currently being implemented, and is expected to be completed by June 2004. Please note that the British Red Cross has full subscribed to this project.

Operational developments

This Programme Update is focused exclusively on amending the Appeal to include the project activities detailed below. Other projects and programmes have not reported at this time.

Health and care

In Birenga, Rwanda, the British Red Cross has been supporting the Rwandan Red Cross implementation of a project to benefit 720 children heads-of-households. The project has implemented the first of two phases. An evaluation of the first phase is included in the [Phase 2 project description](#) (issued in French). The objectives of phase 2 are summarized below, and are targeted for completion by June 2004.

Objective 1: Organize 47 functional groups of children heads-of-households for carrying out activities such as raising goats, and for support for school materials and basic clothing.

Activities planned:

- Orient and familiarize local authorities, beneficiaries and the Birenga local committee about the project.
- Establish beneficiary lists based on well-defined selection criteria.
- Organize groups as agricultural production associations.
- Train and motivate group members about animal husbandry and agricultural production.
- Train volunteers about management and administration of associations.

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- Organize and perform exchange visits to allow for sharing of experiences between associations.
- Provide raw materials for agricultural production and animal husbandry.
- Provide school materials and basic clothing.
- Define distribution plans (goats, agricultural tools, seeds, school materials, and clothing).

Expected results:

- District authorities are informed about the objectives and activities of the project, and are involved in implementation.
- Coordination meetings are held for and attended by locally-elected officials at least once every four months. The mayor or substitute chairs the meetings.
- The list of 365 households is defined and approved by the local authorities and provincial committee.
- No less than 36 groups are formed and are implementing activities in animal husbandry, and are sharing their experiences.
- Experiences are shared and acquired through exchange visits.
- Materials are purchased and provided by the Rwandan Red Cross.
- Distribution plans are defined and implemented.

Objective 2: Generate income over the short term from production activities, allowing the children heads -of-households to cover costs of basic necessities (medical costs, food, school fees, household materials)

Activities planned:

- Distribute two goats per household, and one male for every 10 goats/association.
- Distribute agricultural materials and implements.
- Plant and harvest vegetables, fruits and animal fodder.
- Ensure regular upkeep of planted fields and a timely harvest for sale or consumption.
- Raise goats by individuals.
- Ensure support and follow-up by volunteers and veterinarians for activities carried out by associations and child-headed households.

Expected results:

- No less than 80% of all goats distributed become pregnant (approximately 584 of 732 distributed).
- Within one year, 585 goats each give birth to two (totalling 1,170 goats).
- Within one year, 1,170 goats can be sold for approximately RWF 10,000 each (totalling RWF 11.7 million)¹
- Agricultural production will be used to cover basic nutritional needs (70%) and income generation through sales (30%)

Objective 3: Promote good health and hygiene practices for orphans, children heads -of-households and surrounding community members through education, promotion and prevention as part of the Rwanda Red Cross First Aid programme.

Activities planned:

- Prepare training programs and materials.
- Retrain 20 volunteers from the Birenga local committee on major health issues, especially malaria and HIV/AIDS.
- Promote the proper usage of insecticide-treated mosquito nets (ITN) by children and by the local community.
- Distribute 950 ITN to children and to the local community members.

¹ RWF – Rwandan Francs (RWF 10,000 = CHF 22)

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- Provide training materials for use by volunteers, translated into local Kinyanrwanda dialect.
- Initiate community health activities with the project zone, targeting children.

Expected results:

- No fewer than 20 volunteers are retrained on health issues central to the community. (N.B. This result has been achieved).
- Volunteers are provided with ARCHI 2010 health kits, and printed materials on HIV/AIDS.
- Mosquito nets (950 ITN) are distributed to schools and within the project zones.
- Target children and communities are showing improved hygiene behaviour.

For further information please contact:

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All International Federation assistance seeks to adhere to the [Code of Conduct](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response \(SPHERE Project\)](#) in delivering assistance to the most vulnerable.

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[Contributions List and Budget Summary below – Click here to return to title page](#)

East Africa sub-regional programmes

ANNEX 1

APPEAL No. 01.08/2004

PLEDGES RECEIVED

25/02/2004

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
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CASH

REQUESTED IN APPEAL CHF ----->				2,281,148		TOTAL COVERAGE
						11.3%
AMERICAN - RC		50,000	USD	62,450	29.12.03	KRCS HIV/AIDS
BRITISH - RC		35,000	GBP	77,560	21.01.04	HIV/AIDS, DELEGATION COSTS, RWANDA RC
BRITISH - GOVT/DFID GRANT 2004				118,000	29.01.04	
SUB/TOTAL RECEIVED IN CASH				258,010	CHF	11.3%

KIND AND SERVICES (INCLUDING PERSONNEL)

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED IN KIND/SERVICES				0	CHF	0.0%

ADDITIONAL TO APPEAL BUDGET

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	

BUDGET SUMMARY

PROGRAMME BUDGETS SUMMARY

Appeal no.(s) selected: 01.08/04

Delegation code(s) selected: RW, UG, ZZ

PROGRAMME:	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter & construction	12,670	0	0	0	0	0	12,670
Clothing & textiles	5,051	0	0	0	0	0	5,051
Food	18,641	0	0	0	0	0	18,640
Seeds & plants	0	70,830	0	0	0	0	70,829
Water & Sanitation	10,235	43,854	0	0	0	0	54,088
Medical & first aid	83,230	0	0	0	0	0	83,230
Teaching materials	304	0	0	0	0	0	304
Utensils & tools	79,451	104,457	0	0	0	0	183,907
Other relief supplies	11,403	0	0	0	0	0	11,403
SUPPLIES	220,985	219,141	0	0	0	0	440,125
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	43,732	0	0	0	0	43,732
Computers & telecom	0	8,055	0	0	10,150	0	18,204
Medical equipment	0	0	0	0	0	0	0
Other capital exp.	0	0	0	0	1,250	0	1,250
CAPITAL EXPENSES	0	51,787	0	0	11,400	0	63,186
Warehouse & Distribution	15,001	0	0	0	0	0	15,000
Transport & Vehicules	18,067	91,336	0	20,520	11,216	0	141,138
TRANSPORT & STORAGE	33,068	91,336	0	20,520	11,216	0	156,139
Programme Support	49,360	46,575	0	35,547	16,793	0	148,274
PROGRAMME SUPPORT	49,360	46,575	0	35,547	16,793	0	148,274
Personnel-delegates	0	0	0	59,880	75,765	0	135,645
Personnel-national staff	121,298	130,865	0	86,250	15,303	0	353,715
Consultants	6,006	2,578	0	38,820	0	0	47,404
PERSONNEL	127,304	133,443	0	184,950	91,068	0	536,764
W/shops & Training	119,457	57,141	0	168,061	60,235	0	404,894
WORKSHOPS & TRAINING	119,457	57,141	0	168,061	60,235	0	404,894
Travel & related expenses	13,643	14,025	0	87,604	9,900	0	125,172
Information	99,798	11,005	0	1,500	12,302	0	124,604
Other General costs	95,763	92,092	0	48,688	45,444	0	281,987
GENERAL EXPENSES	209,204	117,122	0	137,792	67,646	0	531,763
TOTAL BUDGET:	759,378	716,545	0	546,870	258,358	0	2,281,148