

PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعية الصليب والهلال الأحمر

INDIAN OCEAN SUB-REGIONAL PROGRAMMES

26 October 2004

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 181 countries.

For more information: www.ifrc.org

In Brief

Appeal No. 01.09/2004; Programme Update no. 2, Period covered: October 2004 only; Appeal coverage: 46.8%; Outstanding needs: CHF 295, 514 (USD 246,200 or EUR 193,200).

[Click here to go directly to the attached Contributions List, also available on the website.](#)

Appeal target: CHF 555,579 (USD 417,258 or EUR 357,631)

Related Emergency or Annual Appeals: Indian Ocean sub-regional programmes 2005 Annual Appeal no. 05AA006 – http://www.ifrc.org/cgi/pdf_appeals.pl?annual05/05AA006.pdf

Programme summary: This Programme Update is issued to amend the 2004 Annual Appeal issued on 16 December 2003. It captures a new result area for disaster preparedness for 2004 for Malagasy Red Cross from left over funds from Cyclone Gafilo operation at a budgeted cost of CHF 35,000. The appeal budget will not be revised as the budget implications are negligible.

For further information specifically related to this operation please contact:

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This Programme Update reflects activities to be implemented over a one-year period. This forms part of, and is based on, longer-term, multi-year planning (refer below to access the detailed logframe documents). All International Federation assistance seeks to adhere to the Code of Conduct and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response in delivering assistance to the most vulnerable. For support to or for further information concerning Federation programmes or operations in this or other countries, or for a full description of the national society profile, please access the Federation's website at <http://www.ifrc.org>

Operational developments

This Programme Update is focused exclusively on amending the Appeal to include the new expected results area under the Organizational Development Programme of the Malagasy Red Cross Society¹ detailed below. Other projects and programmes have not reported at this time.

Background

Cyclone Gafilo struck Madagascar on 7 March 2004, killing 172 people, injuring 879 and causing 214,260 people to be homeless. The Federation released CHF 50,000 from its Disaster Relief Emergency Funds (DREF) to assist Malagasy Red Cross in providing immediate assistance to the most affected populations. On 17 March 2004, the Malagasy Red Cross and the Federation launched Emergency Appeal 08/2004 for CHF 427,000 to assist 25,000 beneficiaries for 3 months. (http://www.ifrc.org/cgi/pdf_appeals.pl?04/0804a.pdf)

This emergency operation achieved all its objectives within the stipulated timeframe. The appeal was also over-resourced, and achieved cost savings in transportation through the use of sea rather than air freight. The additional funds will be used towards:

- § A new disaster preparedness project for Malagasy Red Cross for 2004,
- § To strengthen the national society through the organization development and sub regional disaster management programmes in the Malagasy Red Cross appeal 2005, and
- § To support the Indian Ocean Island Sub-Regional Office to be based in Madagascar in 2005.

Madagascar

Organizational Development Programme

This Programme Update serves to amend the 2004 Annual Appeal for Indian Ocean sub-regional programmes, to capture a new result area for disaster preparedness for 2004.

Expected result (new)

The capacity of the Malagasy Red Cross in disaster preparedness planning, logistics and information management has been strengthened.

Activities under this expected result

1. Distribution of clothes to cyclone Gafilo beneficiaries
2. Support to the position of national society logistics officer including procurement of a laptop computer
3. Contracting of a consultant to assist national society in developing a disaster preparedness plan
4. Mission by regional information delegate to provide technical support to information counterpart
5. Mission by regional logistics officer to provide technical support in logistics assessment

[Contributions list below; click here to return to the title page and contact information.](#)

¹ Malagasy Red Cross Society - <http://www.ifrc.org/where/country/check.asp?countryid=109>

Indian Ocean sub-regional programmes

ANNEX 1

APPEAL No. 01.09/2004

PLEDGES RECEIVED

01/12/2004

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
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CASH

				TOTAL COVERAGE		
REQUESTED IN APPEAL CHF ----->				555,580		46.8%
CASH CARRIED FORWARD				130,066		
CAPACITY BUILDING FUND				80,000	03.03.04	
CAPACITY BUILDING FUND				50,000	06.09.04	SEYCHELLES
<p>Note: due to systems upgrades in process, contributions in kind and services may be incomplete.</p>						
SUB/TOTAL RECEIVED IN CASH				260,066	CHF	46.8%

KIND AND SERVICES (INCLUDING PERSONNEL)

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
<p>SUB/TOTAL RECEIVED IN KIND/SERVICES</p>						
				0	CHF	0.0%

ADDITIONAL TO APPEAL BUDGET

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
<p>SUB/TOTAL RECEIVED</p>						
				0	CHF	