

PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

MOZAMBIQUE

24 June 2004

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 181 countries. For more information: www.ifrc.org

In Brief

Appeal No. 01.15/2004; Programme Update no. 1; Period covered: January to May 2004; Appeal coverage: 26.8%; Outstanding needs: CHF 1,552,335 (USD 1,227,600 or EUR 1,015,300).
[\(Click here to go directly to the attached Contributions List \(also available on the website\).](#)

Appeal target: CHF 2,121,801 (USD 1,593,452 or EUR 1,365,820)

Related Emergency or Annual Appeals: [Southern Africa regional programmes Appeal 01.21/2004](#)

Programme summary: The shift to the Federation cash transfer system has reduced the delays from the confirmation of a pledge to the time the funds reach the field. This has produced a smoother planning timeframe and earlier implementation of activities within health and care, water and sanitation and HIV/AIDS. There has, on the other hand, not been any pledges towards disaster management (DM), which has to date managed to implement activities with other contributions. For organizational development (OD) contributions are only around 14% of the appeal target, so the budget will be revised down and alternative funding strategies identified. The scaling up of HIV/AIDS is, however, in progress and new strategic partnerships are being explored.

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This Programme Update reflects activities to be implemented over a one-year period. This forms part of, and is based on, longer-term, multi-year planning (refer below to access the detailed logframe documents).

All International Federation assistance seeks to adhere to the [Code of Conduct](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response](#) in delivering assistance to the most vulnerable. For support to or for further information concerning Federation programmes or operations in this or other countries, or for a full description of the national society profile, please access the Federation's website at <http://www.ifrc.org>

Operational developments

The just ended rainy season has been erratic and late and the rains received in January marked the beginning of significant relief, after a long dry spell in November and December following two years of drought in the southern and central provinces. The rains helped crops to recover and facilitated planting of new crops that have grown reasonably well. The heavy rains during the second and third week of January caused flooding in lowlands along the Zambezi, Limpopo, Pungue and Buzi river basins, destroying crops. Nevertheless, the residual moisture has benefited second season plantings in some places. The planting season was delayed by two to three months, starting in January instead of October (in the southern and central areas) and November/December (in the northern areas). See Mozambique Food Security Update dated 24 March 2004.

The results and data from the latest vulnerability assessment committee (VAC) and WFP/FAO Crop and Food Supply Assessment Mission will be ready in June 2004. The government of Mozambique is foreseeing an increase in the food production between 6% to 6.5%. WFP is moving from emergency operation into a protracted rehabilitation and recovery operation with a medium to longer-term timeframe. This will provide new opportunities for partnerships for the Mozambique Red Cross especially within social affairs and HIV/AIDS prevention and care.

Poor sanitation and hygiene in the most drought affected provinces has increased the number of cases of diarrhoea and has aggravated the already high rate of malnutrition that existed prior to the drought. Malaria morbidity and mortality is high and cholera cases reached 19,333 with 97 deaths during the 2003-2004 rainy season. Acute malnutrition continues to be high, national average is 6.4% for children aged between 6 - 59 months. But the optimistic crop forecast has reduced the need for immediate interventions within supplementary feeding.

The HIV/AIDS prevalent rate is 13.6 % (Ministry of Health - November 2003) and persons living with HIV/AIDS (PLWHA) and their families are some of the most vulnerable in the drought affected and chronically food insecure areas. The [Mozambique Red Cross Society](#) is analysing and identifying ways to further scale up its activities within HIV/AIDS care and prevention. It is foreseen that the increasing number of HIV/AIDS orphans constitutes a huge challenge for the future, and Mozambique Red Cross is exploring ways to strengthen its capacity and the links between social affairs and the pandemic.

The Mozambique Red Cross has diversified its resource mobilization source to targeting local donors and private companies decreasing over dependency on few international donors. Funding channelled through the Federation now reaches the national society through the cash transfer system without any notable delays.

Health and care

Goal: The lives and the general health conditions of vulnerable communities in Mozambique are improved.

Objective: Community-based health: Though promotion of community-based health care (CBHC) and first aid activities in line with the [ARCHI 2010](#) principles, the general health situation in four priority districts has improved by end of 2005

The health and care programme was funded through multilateral support specifically from the Finnish Red Cross through the Federation targeting Tete, Sofala, and Gaza Provinces. Bilateral support in the northern zone - Cabo Delgado, Niassa, Nampula, Zambézia Provinces is from the Norwegian Red Cross. The Netherlands and the Belgian Red Cross are supporting Manica Province, the Danish Red Cross supporting Inhambane, the Icelandic Red Cross in Maputo and the Spanish Red Cross supporting integrated HIV/AIDS and WatSan activities in Maputo city province.

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Expected Results

Collaboration in promotion, preventive, first aid has contributed to long-term reduction of HIV/AIDS/STDs impact on the individual families.

Progress/Achievements

In collaboration with Mozambique Ministry of Health (MoH) and other non- governmental organizations (NGO), the Mozambique Red Cross health programme efforts concentrated on:

- Water chlorination, latrines construction, oral dehydration salt/solution (ORS) distribution and health education during cholera outbreak. 77,299 people benefited from chlorinated water in all 11 provinces: Niassa, Cabo Delgado, Nampula, Zambézia, Tete, Sofala, Manica, Inhambane, Gaza, Maputo Province and Maputo City. Cholera cases were registered only in nine provinces. The other two provinces (Niassa and Manica) did not have reported cholera cases, but are still reflected in the beneficiary total above.
- Nutrition activities, prevention and support to the MoH in the treatment of moderate and severe malnutrition in children under-five through supplementary feeding
- Promotion of mass vaccination campaigns and routine immunization, vitamin A supplementation to children in support of the government.
- Malaria prevention including the use of mosquito nets.
- Promotion, preventive and first aid, to long term reduction of the impact of HIV/AIDS and sexually transmitted diseases on households.
- Development of the community-based first aid/community-based health care (CBHC) approach which involves the construction and maintenance of Mozambique Red Cross first aid posts and improving the community participation in preventing the spread of endemic diseases. 34,051 people benefited from first aid and treatment of most common diseases. 39 first aid/basic medicine kits were purchased by the headquarters, through the Finnish Red Cross, Danish Red Cross, Icelandic Red Cross and Norwegian Red Cross funding and sent to the 11 provinces for the development of CBHC activities

In the first quarter of 2004, a total of 412,454 beneficiaries were assisted through the CBHC programme in 16 districts. The Federation provided financial support to community-based health and care in four districts

The impact of malnutrition has been reduced by promoting, prevention and first aid measures in the target communities.

Progress/Achievements

Supplementary feeding activities were implemented with funds from German Red Cross, Belgian Red Cross and UNICEF: Six districts of Sofala, Manica, Tete and Maputo provinces were funded by UNICEF and 59,144 beneficiaries served. In Manica province the Belgian Red Cross funded three districts assisting 14,079 beneficiaries. The German Red Cross funded three districts in Gaza province benefiting 20,335 people. A total of 499 volunteers and 300 mothers were trained in supplementary feeding, immunization and hygiene.

Promotion, prevention, first aid, curative intervention have decreased the prevalence and increased the care for people suffering from Malaria, Diarrhoea, and TB.

Progress/Achievements In Mozambique 55 first aid posts are functioning, 159,603 people benefited from health education through lectures and theatre staged by the Red Cross volunteer and care facilitators. A total of 1,770 mosquito nets were distributed in malaria affected districts.

Relief health intervention support has contributed to containing epidemics such as cholera.

Progress/Achievements

With funds from the German Red Cross a cholera response programme was implemented in 11 provinces between February and April 2004. The volunteers and the health technicians in co-ordination with MoH, worked to combat the cholera epidemic and mobilized the population on immunization against cholera in Sofala province. A total of 20 Red Cross volunteers were working in the cholera treatment centre in Maputo City and caring for cholera

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patients in support of the MoH. As a result lethality rate at 0.5% was maintained given the total of 19,333 cholera cases reported.

The impact of Mozambique Red Cross health programmes has been strengthened and institutional capacity to implement the programme and respond to health related disaster needs has been reinforced.

Progress/Achievements

Three hundred and sixty three (363) volunteers were trained in community-based health care, HIV/AIDS and cholera in all districts

Impact

With regards to impact it was possible to contain the lethality rate at 0.5% in the total of 19,333 cholera cases. Malnutrition was reduced by the nutritional activities and the general health situation has improved

Constraints

The supplementary feeding activities and cholera response created an overload of work and strained the capacity to implement programmed community-based health activities.

Objective: HIV/AIDS: The spread of HIV/AIDS is reduced and the quality of life of PLWHA, especially orphans, is improved, or at least maintained in the districts where Mozambique Red Cross carries out HIV/AIDS programme activities.

In February 2004 the Federation conducted as part of a regional assessment of the HIV/AIDS programme with the pre-testing of the evaluation tools in Maputo City and Maputo province. The evaluation tools were used in assessment used in other countries in the region such as Zimbabwe and Zambia. During the reporting period the HIV/AIDS programme received financial support from the Federation, the Spanish Red Cross, the German Red Cross, the British Red Cross, the Danish Red Cross, the Netherlands Red Cross the Norwegian Red Cross and Save the Children-UK. The National AIDS Council (NAC) provided local support in some provinces while the MoH supported Manica province.

Expected results

Community home-based care (CHBC) support provided to people living with HIV/AIDS (PLWHA) and their families, including the orphans and vulnerable children (OVC).

Progress/Achievement

CHBC activities were carried out in the following provinces: Caembe in Maputo City province, Ressano Garcia in Maputo Province, five locations in Xai-Xai districts and five districts in Gaza province, six districts in Manica province, three districts in Nampula and two districts in Tete province. A CHBC and OVC support programme was started up in Morrumbala district in Zambézia province with the financial support from Save the Children (UK)

A total of 1,049 people benefited from the CHBC programme and 2,844 home visits have been conducted to assist households affected by HIV/AIDS. 2,812 people have received counselling and 197 have been referred to health units and voluntary counselling and testing centres. Through the home visits 352 orphans have been identified as requiring support and plans are underway to implement OVC programmes before the end of the year.

HIV/AIDS preventive skills provided to target communities.

Progress/Achievement

Prevention activities for in-school and out-of-school youth were carried out in several provinces, namely in Tete (Chiúta, Changara districts and Tete city), Nampula (Nacala and Meconta districts and Nampula city), Maputo City (Catembe, Urban District 4), Maputo Province (Ressano Garcia, Moamba districts), Sofala (Buzi and Nhamatanda districts), Zambézia (Maganja da Costa and Mopeia districts), Cabo Delgado (Pemba district). The activities included talks, theatre, video, games, debates, music and dance. In Inhambane province preparations for the extension of HIV/AIDS prevention activities to two new districts are being carried out. Contracts have made

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with local authorities and active and influential members of the community (AIMC) and volunteers selected to support prevention activities.

Training in HIV/AIDS prevention were carried for 23 volunteers in Gaza province, refresher training for 15 volunteers in Maputo City and 35 volunteers in Zambezia province had two sessions. CHBC refresher training was conducted for 20 volunteers in Manica Province. Community leaders were also trained, 20 in Cabo Delgado and 15 in Zambezia province. The district coordinator for Catembe in Maputo City and a HBC volunteers from Ressano Garcia in Maputo province traveled to Dakar to participate in a youth conference on HIV/AIDS

Stigma and discrimination related with HIV/AIDS reduced.

Progress/Achievement

The vegetable gardens project in Catembe, the micro project of kerosene selling in Ressano Garcia, and agriculture production project in Tete province are continuing to provide income and food to PLWHA.

Impact

One thousand and forty nine (1,049) people benefited from the home-based care intervention through home visits and counselling. Prevention activities were carried out for the most vulnerable target groups – young people aged 10 to 24 years and their knowledge on HIV/AIDS has been raised.

The volunteers working in prevention have been empowered with new knowledge through the refresher courses carried out. The communities have shown increased commitment to the prevention projects especially after their involvement in training. The establishment of the nutrition project in Catembo has improved the food situation of PLWHA.

Constraints

Collection of accurate data from the provinces is still a concern as there are delays in sending reports. The HIV/AIDS coordinator is now making follow up the provinces so as to expedite the process.

Objective: Water and sanitation (WatSan) Establishment of sound, sustainable environmental services for vulnerable population (27,500) in Nampula province by 2005 in:

- **Water Supply**
- **Sanitation**
- **Hygiene Promotion**

Detailed assessment of the project area in Nampula Province based on the demand for water supply, sanitation and hygiene promotion and income received at the time of the assessment have redefined the objective and expected results of the project. The project works in five districts in the province – Meconta, Mogovalas, Mogincual, Muecate and Murrupula. These are the five districts in which Mozambique Red Cross implements the HIV/ AIDS project. The water supply, sanitation and hygiene promotion project coordinates with the HIV/AIDS interventions. The project will rehabilitate all the non-functional hand pumps fitted on boreholes in these districts. The operational budget was written for an income of CHF 219, 000 whereas the appeal budget was for CHF 272,000. The number of beneficiaries of the project has however remained the same. This was achieved by sharing the costs of the overheads of the project with other donors to Mozambique Red Cross. The actual 2004 income at the date of this report is approximately CHF 185,000 from the British Red Cross and the Swedish Red Cross; the remainder of CHF 34,000 is income carried over from 2003. (NB: The above financial data is indicative only, and does not represent an official Federation financial report.)

Funding for the project was received in April. However there was a carry over of funds from the 2003 project that was used to start implementation, though at a reduced rate, in the first quarter. It is expected that the project objective will be reached by the end of 2004. The regional water supply, sanitation and hygiene promotion delegate supported the project manager in the planning stage through the production of an operational logical framework, budget, cash flow and work plan in May.

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Progress and achievements reported are against the operational expected results and project log frame for 2004.

Expected results

Hygiene promotion/ sanitation promotion volunteers effectively cover target population of 27,500 by year 2005.

Progress/Achievement

Twenty-six (26) hygiene promotion volunteers have been trained during a training workshop. These volunteers are now working in the project areas promoting hygiene and identifying households to benefit from the sanitary platforms (SanPlats) distribution.

Distribution of 600 SanPlats to households who build adequate traditional latrines by 2005.

Progress/Achievement

Twenty-eight (28) SanPlats have been distributed to families who have constructed a traditional latrine. SanPlats are purchased by the Red Cross from a private company in Nampula town that manufactures them. The production of the SanPlats by this company is sustainable.

Fifty (50) viable, fully functioning and adequate community-managed water supplies in low-income villages by 2005 (rehabilitation of 52 hand-pumps).

Progress/Achievement

From the assessment carried out there are 52 hand pumps fitted on boreholes that require rehabilitation in the five target districts in Namula province. Eight hand pumps have been rehabilitated, benefiting approximately 4,000 people. Eight water supply, sanitation and hygiene education committees pump mechanics have been given on-the-job training during these rehabilitations.

Fifty-two (52) community-based operation and maintenance and cost recovery systems established and functioning by 2005.

Progress/Achievement

Eight community management water supply team trainings were conducted in Nampula province where 32 people received training.

Water supply, sanitation and hygiene promotion projects, and contribution to sector policies, best practices, coordination and cooperation by 2005.

Progress/Achievement

Progress is in line with this expected result.

Increased resources for water/sanitation and hygiene promotion projects, and contribution to sector policies, best practices, coordination and cooperation by 2005.

Progress/Achievement

The income for the project is in line with the appeal budget. Income received is slightly higher than the income of 2003.

There have been no national sector coordination meetings this year. Project manager has been active in the Nampula rural water supply coordination meetings.

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Capacity to respond, (and response if necessary) to disaster requiring water, sanitation and hygiene promotion response.

Progress/Achievement

During the reporting period there was an outbreak of Cholera in Nampula town. Volunteers managed by the project manager treated water to render it safe for 4,000 households.

Indicative Income and Expenditure

NB: The following is indicative only, and does not represent an official Federation financial report.

Approx. Income (in CHF):

Opening Balance	34,000
British Red Cross	162,000
Finnish Red Cross	23,000
Total	CHF 219,000

Approx. Expenditure:

Mozambique Red Cross works on a cash transfer basis. They have access to CHF 165,000 at present. A financial Report will be available in July 2004.

Impact

The safe water coverage in the target districts is on average 23% in the five target districts. This project will increase the average coverage to 27%. Better access to safe water and sanitation not only leads to improvement in health, but also saves time and energy and enhances livelihood opportunities. Eight villages (approximately 4,000 people) now have access to safe water within a thirty minute round trip from their homes and with a capacity to ensure 15 litres of water per day per person.

Constraints

Although serviceable for this year, the project vehicle is outliving its usefulness. A new vehicle (Land Cruiser pick up) will be required in 2005. This will require increased income for a similar size project in 2005. Income for 2004 was not pledged until April 2004, this delayed implementation. Required Federation technical and managerial support for detailed planning was not available until May, this delayed implementation.

Disaster management (DM)

Goal: The vulnerability of the population living in disaster –prone areas is reduced.

Objective: The vulnerability of the communities in disaster-prone areas in all provinces is reduced and their capacity to respond to disasters strengthened.

Expected Results

- Knowledge and skills of Mozambique Red Cross officers and volunteers in disaster management increased.
- The community-based disaster preparedness (CBDP) expanded to cover nationally, so as to reduce the levels of vulnerability in disaster –prone areas.
- Assistance provided to the population during presidential elections.
- Coordination with public entities working in the area of disaster management strengthened, particularly with the National Disaster Management Institute (INGC).
- The impact of Mozambique Red Cross interventions in emergency situations increased.

Progress Achievements

Since the beginning of the year, the Mozambique Red Cross disaster management has not received financial support through the Federation. However, various activities were conducted on a bilateral basis with the Danish

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Red Cross supporting activities in the provinces of Zambezia, Inhambane and Maputo province. The recent disbursement of funds by British Red Cross will, to a large extent, contribute positively to the commencement of basic community-based disaster preparedness (CBDP) activities throughout the country especially in the provinces of Nampula, Niassa, Cabo Delgado, Manica, Sofala, Tete, Maputo City and Gaza without specific funding. In this regard, three regional planning meetings aimed at defining the main activities and design realistic plans for these provinces will be conducted in Nampula, Chimoio and Inhambane. This will be followed by a review of the plans by the headquarters and allocation of funds to the provinces for the development of activities throughout the course of the year.

In February the Danish Red Cross representative and the Federation representative in Mozambique had a field monitoring visit to the community based disaster preparedness programme in Zambézia province. The Federation representative in Mozambique has been providing support on a regular basis in the dissemination of programme related activities, mainly in issues related to emergencies in the country.

The following relief items were provided by the Federation and were used for the assistance of flood affected people in Sofala and Maputo provinces during the first quarter:

Table 1: Relief items distributed in Sofala and Maputo provinces.

Type and number of items Distributed	Provinces		Total
	Sofala	Maputo	
Tents	32	23	55
Mosquito nets	130	0	130
Soap bars	25boxes	120 bars	-
Plastic sheeting	10	0	10
Tarpaulins	0	28	28
Kitchen sets	0	50	50
Blankets	0	40	40
Kits of used clothes	0	88	88

Impact

Through bilateral funding, Mozambique Red Cross has continued to enhance DM programme to the benefit of the most vulnerable communities. With the support of the Danish Red Cross the CBDP programme has seen disaster preparedness improve in three provinces of Zambezia, Maputo and Sofala where the communities are well prepared for disasters.

Constraints

Lack of funding through the annual appeal has meant that other activities not funded through bilateral funds could not be implemented.

Organizational Development (OD)

Goal: The lives of vulnerable people in Mozambique are improved and their vulnerability to disasters reduced.

Objective: Quality services responsive to local vulnerability, focused on the four core areas, have been provided by the Mozambique Red Cross Society in a sustainable manner.

Progress/Achievements

The Mozambique Red Cross has only EUR 25,000 pledged through the Federation towards OD budget in the 2004 annual appeal. The budget is to be revised down before the funds are transferred. All activities mentioned below were therefore funded through bilateral funding, in some cases through other programmes. Some of the activities are to be funded through the coordination budget.

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Expected results

Governance and branch development

Progress/Achievements

District and provincial assemblies and elections started in 2003 have been completed in ten of the 11 provinces. The central commission meeting and general assembly with national elections will be conducted later in the year. A national meeting with all provincial secretaries and national coordinators was held to discuss/be trained on human resources, team building, income generation, decentralization, revision of the strategic plan and 2004 plans and budgets.

Volunteer management and development, including youth

Progress/Achievements

A pilot volunteer management plan is being developed in the context of the integrated community-based health and care project (ICBHC), implemented in Inhambane province. Though no exact data are available yet, an increasing number of youth members have been elected onto governing bodies. The youth manual has been reprinted for distribution.

Finance Development

Progress/Achievements

Supervision visits to integrate newly recruited staff have been made to Nampula, Zambézia, Manica, Inhambane, Maputo province and Maputo City provincial branches, as well as to the Mozambique Red Cross training centre in Chimioio. The 2003 audit is being carried out and preparations have been made to establish the internal audit unit. The finance accounting software has been upgraded and is now being tested.

Programme management skills development

Progress/Achievements

The Planning Implementation Monitoring Evaluation System (PIMES) introduced in 2002 in the context of the above ICBHC project in Inhambane has been evaluated at the national society. The results will contribute to the improvements of the project and project management in other provinces and programmes. There are plans to conduct additional Logical Framework Approach (LFA) training for national coordinators, with a focus on programme/project formulation, monitoring and reporting.

Information systems development

Progress/Achievements

The headquarters IT staff has so far been to eight provinces and completed the inventory on IT equipment, install software, and carry out maintenance and specific training according to a checklist prepared last year. In Maputo and Maputo City provinces, the inventory was done in 2003 and the last one will be carried out in Sofala. One-day IT training was given in connection with the three regional Disaster Preparedness & Response Workshops (mentioned above under DM).

Human resources development

Progress/Achievements

Provincial secretaries and national coordinators received training in Maputo on the new format for performance appraisals to be used country wide. The performance appraisal will be done in August and job descriptions for staff are being revised according to the recommendations and revised format done by a consultant in 2002.

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Finance resource development

Progress/Achievements

Based on the finance resource development strategy drawn up in 2003, a finance resource development plan was prepared for the years 2004–2005. The plan focuses on containing/reducing expenditure and on increased resource mobilization from existing and new sources. The Spanish Red Cross finance director facilitated a workshop on income generation and fund-raising, which provided valuable input to our efforts. The Belgium Red Cross made available a specialist on commercial first aid (CFA) to support the national society. A CFA plan of action was designed and is being implemented. Maputo City already has excellent financial results in this field. Big companies have been invited to visit the Mozambique Red Cross projects and a visiting plan of the 100 companies has been drawn up. The first visits have been made to selected private companies such as TDM, the national telephone company. The Mozambique Red Cross is also negotiating with the authorities to place collection boxes in strategic locations such as airports and hotels.

Coordination and Implementation

The Federation efforts to support the management of Mozambique Red Cross continued in 2004. The Federation is scaling down its presence in Mozambique from two delegates to only one representative who will support the national society with special emphasis on marketing of the national society. With the Federation scaling down its presence, it is important to strategize ways in which the Federation can best continue to support the national society. The role of the Federation has an emphasis on support for capacity building in the areas of; finance resource development, financial management, programme formulation and strategic planning.

Within the Red Cross family there is a good spirit of both cooperation and coordination. There continues to be regular coordination meetings between Mozambique Red Cross, the partner national societies with representation in Mozambique and the Federation, to ensure that all activities are in line with the national society priorities and policies. Coordination meetings are the platform for exchanging views and analyzing the situation in the country.

In disaster situations the national coordination body is the INGC. The Mozambique Red Cross has a good collaboration with INGC both locally and in the provinces. The Federation participates alongside Mozambique Red Cross in coordination meetings with the government and UN. For example the UN/Government jointly hosted disaster management partner group meetings, UNICEF coordination meetings on supplementary feeding and the monthly WFP partner group meetings. The national society also has close coordination with ministries such as the Ministry of Health, the Ministry of Women Affairs and Coordination of Social Action, the Ministry of Public Works and Housing (and water department).

Within HIV/AIDS prevention and care the Mozambique Red Cross coordinates its activities with the following: local health centres, MoH, NGOs, the National AIDS Council, Associations of PLWHA, Network of AIDS Services Organizations (MONASO), and Save the Children.

The Mozambique Red Cross participates in HIV/AIDS coordination meetings with partner national societies (PNS) i.e. Spanish Red Cross, German Red Cross, Danish Red Cross, Iceland Red Cross, Canadian Red Cross and America Red Cross, and with other institutions i.e. Save the Children (UK).

Furthermore, the Mozambique Red Cross is member of the board of the National AIDS Council.

[Contribution List below; Click here to go to title page and contact information](#)

APPEAL No. 01.15/2004

PLEDGES RECEIVED

23/06/2004

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
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CASH

						TOTAL COVERAGE
REQUESTED IN APPEAL CHF ----->				2,121,801		26.8%
CASH CARRIED FORWARD				42,124		
BRITISH - RC		70,000	GBP	165,165	09.03.04	WATER SANITATION
FINNISH - RC		118,000	EUR	185,909	18.03.04	COMMUNITY BASED HEALTH
FINNISH - RC		15,000	EUR	23,393	17.05.04	WATSAN PROGRAMME
FINNISH - RC		25,000	EUR	38,988	17.05.04	ORGANISATIONAL DEVELOPMENT
SINGAPORE RC		910	SGD	687	21.06.04	
SUB/TOTAL RECEIVED IN CASH				456,266	CHF	21.5%

KIND AND SERVICES (INCLUDING PERSONNEL)

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
DENMARK	DELEGATES			73,200		
NORWAY	DELEGATES			40,000		
Note: due to systems upgrades in process, contributions in kind and services may be incomplete.						
SUB/TOTAL RECEIVED IN KIND/SERVICES				113,200	CHF	5.3%

ADDITIONAL TO APPEAL BUDGET

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	