

PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

SOUTH AFRICA

20 October 2004

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 181 countries.

For more information: www.ifrc.org

In Brief

Appeal No. 01.17/2004; Programme Update no. 2; Period covered: July to October 2004; Appeal coverage: 18.2%; Outstanding needs: CHF 2,719,458 (USD 2,265,271 or EUR 1,778,005).

[Click here to go directly to the attached Contributions List, also available on the website.](#)

Appeal target: CHF 3,326,436 (USD 2,498,262 or EUR 2,141,253).

Related Emergency or Annual Appeals: South Africa 2005 Annual Appeal no. 05AA014 –
http://www.ifrc.org/cgi/pdf_appeals.pl?annual05/05AA014.pdf

Programme summary: During the reporting period the South African Red Cross Society¹ focused on strengthening HIV/AIDS related interventions, disaster management training and on sustainability of the national society. The government of the Republic of South Africa confirmed its partnership and financial contribution to HIV/AIDS program with contribution of ZAR 5.8 million (CHF 1.2 million). This assisted South African Red Cross to improve its service delivery to the HIV/AIDS programmes clients

The president and the secretary general participated in the 6th Pan African Conference (PAC) held in Algiers in September. The South African Red Cross won the bid and will host the next 7th Pan African Conference in 2008.

The Annual General Assembly (AGM) was held in September where the revised statutes were adopted and two new members joined the governing board. The external relations, resource mobilization and fundraising project commenced in July and initial activities included image and public opinion surveys, direct mail appeal, plans for upgrading the national society web site as well as a joint launch of the World Disasters Report 2004 in collaboration with the Federation.

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This Programme Update reflects activities to be implemented over a one-year period. This forms part of, and is based on, longer-term, multi-year planning (refer below to access the detailed logframe documents).

¹ South African Red Cross Society - <http://www.ifrc.org/where/country/check.asp?countryid=158>

All International Federation assistance seeks to adhere to the Code of Conduct and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response in delivering assistance to the most vulnerable. For support to or for further information concerning Federation programmes or operations in this or other countries, or for a full description of the national society profile, please access the Federation's website at <http://www.ifrc.org/>

Operational developments

The divisions centred on race but encompassing class, language, and ancestry, among other elements still continue in South Africa. However, the ability of the political system to adapt to the citizens interests while transcending the past is the true test of democratic legitimacy and a normative requirement for its success

With support from all sectors, South Africa continues the process of building institutions in an attempt to construct an integrated society. The economy in South Africa should grow at a rate of at least six or seven percent a year for the next 12 years in order to deal with unemployment, improve service delivery and avoid social disintegration.

Health and care

Goal: There is a reduction in the transmission of HIV and incidence of disease, and the quality of life of people infected and affected by HIV/AIDS and disease is improved.

Objective: The capacity of the national society to provide health and HIV/AIDS education and care and support to the most vulnerable communities, particularly those affected by HIV/AIDS, is increased during the period 2004-2007.

Progress/Achievements

The knowledge of the most vulnerable communities, particularly the youth, is improved on HIV/AIDS, sexually transmitted infections (STI) and tuberculosis (TB) and method of prevention.

The HIV/AIDS youth peer education project is being implemented in the Western Cape, Gauteng, Northern Cape and Free State provinces despite not being funded at national level since December 2003. About 480 youth receive the "Together We Can" peer education training through collaboration with schools on monthly basis. The national society continues to seek funding for peer education activities. South African Red Cross has local partnerships with both Love Life and Soul City organizations to conduct additional peer education activities in some provinces. These organizations focus on mass media interventions and integrated printed information in the form of booklets for peer education at community level.

Health education mainly focusing on HIV/AIDS prevention, reaches over 11,000 community members monthly. Health education activities on HIV/AIDS, sexually transmitted infections (STI), hygiene, and nutrition depending on the needs identified in the community are conducted at clinics, schools and churches. The ministry of health supply the health education literature distributed during sessions.

Peer and health education sessions also include awareness campaigns on condoms. The condoms are provided by the ministry of health and are made available at South African Red Cross premises and community condom depots. However, only limited supplies of female condoms are available. Approximately 45,000 male and 1,250 female condoms are distributed monthly.

Voluntary counselling and testing (VCT) and the prevention of mother-to-child transmission (PMTCT) of HIV infection are promoted.

The promotion of PMTCT of HIV forms part of the health education and targets young mothers and expectant mothers. Clients are counselled on PMTCT and 145 clients are currently enrolled on a PMTCT programme. VCT is also promoted through the health and peer education activities as well as to clients receiving care and support. The VCT project in Limpopo province is making good progress: the 60 counsellors are providing pre-and post-HIV testing counselling at VCT sites in two districts. VCT sites are relatively accessible in the urban centres but are difficult to access in the rural areas, particularly where poverty restricts expenditure on transport.

Care and support to people infected and affected by HIV and AIDS and other diseases is improved.

Activities in the four new community home-based care (CHBC) HIV/AIDS projects started in Gauteng province in late 2003 and progress has been steady and they are now fully integrated into the referral/ care networks in the target areas. There are 155 CHBC facilitators supervising and supporting over 600 volunteer caregivers. The retention of volunteers has always been a problem as the government pays community members to do similar work. The South African Red Cross has however been one of only four non-governmental organizations to be recognised by the department of health for being funded at a national level for HBC HIV/AIDS activities. Part of this funding will be used to pay South African Red Cross volunteers so as to be in line with government practices. This should reduce volunteer turnover substantially.

The CHBC HIV/AIDS capacity building of community-based organizations project in Gauteng has progressed and 40 community-based organizations are currently being trained to implement and manage HBC projects. Care for the volunteer caregivers is being addressed through various initiatives including the provision of group and individual psychological debriefing sessions provided by trained psychologists and counsellors. The volunteers also have regular retreats and the 350 volunteers participated in the annual choir festival for CHBC HIV/AIDS projects. There are 51 support groups established and an average of 88 support group meetings take place each month with attendance ranging from 3 to 35.

The volunteers and facilitators record at least 13,000 home visits on average per month indicating a relatively high level of contact with the clients. Over 2,050 new clients were registered during the reporting period. The majority of these clients were referred through the community and there are a growing number of referrals from the health facility indicating that the referral network is effective. The number of clients (and their families) currently receiving care and support is 5,669 (after discharges and deaths have been taken into account) and 8,181, in total, have received support during the reporting period. Referrals to the department of social development and assistance to clients in obtaining social grants continues to improve and almost 25% of clients receive some form of social grant. There are approximately 435 clients involved in self-help projects including dressmaking, beadwork, catering and shoemaking.

Approximately 1,150 food parcels are being distributed monthly and there are 842 food gardens currently established by clients to supplement food for the clients. Gardens are mostly small “door step” gardens with a few larger communal gardens. The need for food is much greater than current supplies that are limited by financial constraints. In addition to food parcels non-food relief such as blankets was distributed to about 1,100 clients each month.

The South African Red Cross has 178 clients on anti-retroviral treatment (ART) and approximately 10,000 people on the government’s ART programme throughout the country. The South African Red Cross has started training facilitators on ART to be able to educate communities and provided adherence support to client.

The psycho socio-economic conditions of orphans and other vulnerable children (OVC) are improved.

There are 2,536 OVC registered on the project and 85 of these OVC are part of a child headed family. The support to OVC is through the CHBC activities and receives the same services as HIV/AIDS clients. During the reporting period, approximately 425 OVC received food monthly, and 565 OVC received one-off non-food relief such as clothing and blankets. There are 13 support groups for OVC.

South African Red Cross has established day nurseries (crèches) for OVC in Zululand and one in Nyanga, Cape Town. 145 children attend these crèches, which are run almost entirely by the community. School fees are being paid for some OVC, and direct interventions with schools to accept children who were previously rejected continue to be successful.

A training workshop on Memory project approaches was held in Cape Town and attended by representatives from all OVC project. The Western Cape projects received training on psychosocial support for children from Regional Psychosocial Support Initiative (REPSSI). Following a joint assessment on OVC with the regional OVC delegate in KwaZulu Natal, a pilot project for OVC is being planned for the province.

Stigmatization of HIV/AIDS and discrimination against people living with HIV/AIDS (PLWHA) is reduced.

Stigma and rights issues were addressed during the peer education activities, some of the health education sessions and with PLWHA during the support group meetings. From the beginning of the year 1,785 people attended the 97 training sessions on the rights of children. 108 sessions on the rights of PLWHA were conducted and 2,446 people attended. Most clients have disclosed their status to family and friends; the project supports those who wish to disclose their status as well as clients who are victims of stigma and discrimination.

Impact

South African Red Cross has over the past year focussed on improving the quality of services provided to beneficiaries, rather than the number of beneficiaries reached, through improving reporting and monitoring, training and dissemination of project objectives and information. At the same time the project has been implemented in new areas allowing for scaling up within the capacity of the national society.

All projects are well accepted by the target communities and local, provincial and national government recognise that South African Red Cross is playing an important role, particularly within the continuum of care through the provision of HBC. This recognition from government has resulted in it accepting to fund the project at national level in the future. Furthermore, the government contracted a consultant to assess the impact of HBC service providers and the South African Red Cross project was accepted as a best practise thus increasing visibility of the national society.

The project addresses the health needs of clients through the provision of basic nursing services in the home and through the referral system and this resulted in improving the health status of clients. Food parcels and other nutritional interventions further help support the health of clients and play an important role in the event that the client receives medication for opportunistic infections (especially TB) and anti-retroviral. Psychosocial support benefits both the client and families in dealing with HIV/AIDS and support to families continues after the death of clients. Support groups for PLWHA provide additional psycho-social support and economic support through the establishment of self-help projects. Clients and families are also supported in gaining access to government grants and thus receiving some form of financial support.

OVC that receive care and support benefit much in the same way as the adult clients through HBC activities but additional interventions have been put in place to support OVC and these including a growing number of day crèches (for children under six), school fees and other direct interventions with schools to ensure continued schooling, support groups for OVC and memory work with children.

The advocacy role played by South African Red Cross at community level cannot be under-estimated and the success in reducing stigma, particularly within the home, has been of a high level.

Whilst it cannot be shown that the prevention activities, including peer education, health education and condom distribution have resulted in behavioural change, the services continue to be in demand from the communities and schools. The pre- and post-peer education questionnaires indicate that the level of knowledge on HIV/AIDS has improved. The promotion of VCT and PMTCT has resulted in community members going for VCT to establish their status and a number of clients have been included in PMTCT programmes.

Constraints

Poverty within the targeted communities continues to play a major role on the overall impact of the project. Food insecurity, access to clean water, access to health facilities in the rural areas and lack of proper housing often detract from the benefits of the project. This has also impacted on volunteerism within the project as the volunteers themselves come from the same communities affected by poverty.

Stigma remains a serious barrier to success of certain interventions. The situation is however improving but seems to be more evident in urban areas where the sense of community is not present. Financial support for the peer education project is needed to ensure the survival of the project on a national level.

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There is a lack of structures and capacity at national level to support timely implementation given the size of the project. The national society has therefore opened a position for a national health and care coordinator to support provinces in implementation.

Disaster management (DM)

Goal: The vulnerability of communities at risk to disasters is reduced.

Objective: The capacity of the South African Red Cross to be prepared for and to respond effectively to disasters is increased.

Progress/Achievements

The disaster management programme has not attracted funding through the annual appeal and therefore planned activities have not been implemented. The planned expected results include:

- The vulnerability of communities is reduced and their capacity to deal with disaster improved.
- South African Red Cross staff and volunteers are trained in disaster management.
- The capacity of South African Red Cross to respond to disasters is strengthened.
- South African Red Cross is able to respond to disaster in minimum time.

The ICRC is currently funding some training in basic disaster management and, in the absence of a national disaster management coordinator; one of the internationally trained South African Red Cross staff members has been nominated to facilitate training in various provinces. Cooperation with ICRC focuses on conflict preparedness training (linked to disaster preparedness) and the following training has taken place thus far:

Table 1: Number of people trained in basic disaster management

Province/Branch/Local Committee	Number of trained staff or volunteers		
	Provincial level	Branch/Local Committee level	Total
KwaZulu Natal	28	6	34
Eastern Cape, Alfred Nzo District	-	14	14
East London	-	10	10
Region 1, Gauteng, Germiston	-	11	11
Region 1, Soweto	-	9	9
Region 1, Daveyton and Benoni Branches	-	12	12
Region 1, Vereeniging and Vaal Branches	-	27	27
Region 1, Johannesburg Branch	-	14	14
Region 1, Limpopo, Mokopane Branch	-	19	19
North West, Mafikeng Local Committee	-	21	21
TOTAL	28	143	171

Further training is scheduled for the Western Cape and KwaZulu Natal.

South African Red Cross has representation with government at national level as a member of the Inter-departmental Disaster Management Committee that meets frequently in Pretoria. There is also increased networking with government at provincial and district level. A new agreement has been concluded with the Eastern Cape government to partnership with them in the Alfred Nzo district in disaster management.

Constraints

Lack of funding for disaster management interventions has prevented the national society to significantly build capacity in this core area. Insufficient funding to support the national disaster management coordinator and the plan of action for 2004 has meant that only limited disaster preparedness activities have taken place. Training of staff and volunteers, the formation of disaster response teams at all levels, vulnerability capacity assessments, the development of disaster response plans (in cooperation with local, provincial and national government), training and education of community members have not taken place according to the plan of action for 2004. This has negatively impacted on the capacity of the national society and the vulnerable communities.

Organizational development

Goal: The lives of vulnerable people in South Africa are improved.

Objective: The South African Red Cross meets the basic requirements of the characteristics of the well-functioning national society and is a recognized player in the humanitarian sector in South Africa.

Progress/Achievements

The capacity of South African Red Cross governance and management is developed for better practice of their role and responsibilities.

Governing Board meetings: The governing board meeting concentrated on the preparations for the annual general assembly scheduled for September. Other issues addressed were the challenges faced in relation to pension fund and the shortfall from the past, yet to be paid and corrected. The meeting also discussed the re-payment plan for the Federation soft loan and payment of the Federation statutory contributions at least for the year 2001 this year. Actions to be taken were agreed on for both issues.

Role and mandate - Key Performance Objectives (KPO): The final governing board key performance objectives will be adopted at the meeting in November.

Statutes review process: A long, 4-year revision process of statutes (constitution) came to an end during the reporting period when the joint Federation/ICRC commission for national society statutes approved South African Red Cross proposed statutes. Statutes were then presented to the membership for adoption during the AGM and after a healthy debate, they were adopted. The next step is to register them with the registrar of companies before implementation, a requirement due to companies act in South Africa. The joint Federation/ICRC commission recommended that a simple handbook to be drafted for the membership on implementation of the statutes. The constitution advisory committee (CAC) is currently drafting the rules of procedure for implementation.

Implementation of Movement Strategy: The president of the national society participated in September second time this year in the standing commission's ad hoc working group (WG) on the Movement Strategy (MS) in Geneva and presented our summary and analysis on progress made in implementing the strategy in South Africa. This analysis was highly appreciated by the chairperson of the WG and was mentioned by him as a good practice in the 6th Pan-African Conference in Algiers. This tool for follow-up has been shared with all national societies around the globe and a special attention is given to it in the southern Africa region. If all national societies will use it to follow up the implementation of the strategy in their country, it will be easy for this region to consolidate the progress made in southern Africa and address the priority issues identified during the follow-up process.

Financial management: The honorary treasurer was re-elected for the next three-year period during the AGM. The top management and board are addressing step-by-step the issue of remaining debt due to unpaid pension fund contributions in the past, Federation soft loan and arrears in the statutory contributions to the International Federation and pay increased attention to the quality of financial management now that the national society is attracting significantly increased amounts of funding, especially in-country, to assist the vulnerable communities in South Africa.

Self-assessment process 2003: The national level analysis, findings and recommendations received from the monitoring and evaluation department at the Federation secretariat were shared with various bodies at the top level of the national society. The next step is to summarize the implementation of the 2003 self-assessment recommendations at the national level and share them with the board in the next meeting in mid-November. The Federation secretariat did not have the capacity this year to analyse the national society self-assessment data collected at the lower levels (i.e. provincial, branch, local committee) and the Federation and the national society have not found a suitable person or institution to do the job either but the search continues. The analysis and recommendations would help the national at every level to draw up their annual plans focusing on priority areas of concerns.

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The leadership also requested the Federation representative to present a summary of achievements and challenges against the criteria of the characteristics of the well-functioning national society. The presentation was prepared and given to the board and the AGM.

Cooperation Agreement Strategy (CAS) process: A decision has been taken by the leadership that the CAS process will be addressed in the upcoming partnership meeting in mid-November to get the negotiation process and drafting of the document started. Support to kick off the process during the partnership meeting has been invited from the Movement cooperation department at the Federation secretariat.

The ability of South African Red Cross to manage their administration and finances is developed.

Capacity of the finance and administration department was further strengthened during the reporting period when two people were recruited. It is expected that financial management will significantly improve due to the new professional staff that should put in place the control systems and procedures, train finance personnel in the provinces and branches and provide guidance and support. Development of standardised procurement procedures is underway and will be finalised towards the end of the year.

The ability of South African Red Cross to manage, develop and retain their human resources is improved.

The performance management system (PMS) developed last year has been adopted and partially implemented. The PMS was systematically introduced at provincial level in a series of staff workshops. Specific key objectives for national and provincial management are now being set for the current year.

The locally hired human resources consultant, in consultation with the secretary general, staff and the Federation representative, developed job profiles for all staff including their key performance areas. KPO and indicators have also been developed for the secretary general and governing board in consultation with the board. It is expected that they will be adopted and put in practice in the upcoming governing board meeting.

The revised human resources manual in accordance with the South African standards has been adopted and disseminated throughout the national society. The manual was disseminated by the secretary general and the human resources consultant in a series of workshops at the provincial level and has been made available to all structures on CD-Rom. Further follow-up is required, to ensure that grassroots staff has access to all human resources policies and procedures.

Project planning process (PPP) training has been scheduled to take place early in December with the support from the Federation. A session on reporting will be included in the training schedule since the challenge is to bring the provincial and branch level staff up to competence standards in terms of minimum reporting requirements. The national society staff member who had received PPP training earlier this year, fully participated in the process of preparing the appeal for 2005.

The ability of South African Red Cross to advocate and market their programming and to mobilize their own resources is developed.

External relations, resource mobilization and fundraising project started in July after a long preparatory phase. The national society engaged a local consultant to coordinate the implementation of the Federation capacity building fund project. The consultant participated in the assessment of this sector in March 2003 and is fully aware of the needs of the national society. The challenge is to ensure that the national society has a counterpart working with the consultant to ensure capacity building in order to retain the skill after the consultant finishes the contract. In addition the secretary general and the consultant participated in the international Skillshare workshop in the Netherlands in October. Following the workshop, the secretary general also visited the German Red Cross, Netherlands Red Cross and Norwegian Red Cross for exchange and partnership development.

South African Red Cross branch structure and its management capacity is developed ensuring improved service delivery, and the ability of South African Red Cross to recruit, develop, manage and retain volunteers is improved.

Voluntary Aid Corps held their first national workshop in July after years studying their structures and function as well as their relations with the community-based volunteers attached to projects. There is a clear need to further look at an integrated approach for volunteering at the national society. This should be done through the volunteering policy to be finalised now since the revised constitution has been adopted.

A joint South African Red Cross/Federation/ICRC branch development and volunteer management assessment process took place in Soweto in September. The final report will be used to develop a framework for branch development and volunteer management. The recommendations will be used to develop a proposal for strengthening the branch development and volunteer management in Soweto. The assessment process builds on self-assessments done by the branch in 2002 and in 2003 and will serve as a model for other branches to conduct a similar process.

South African Red Cross youth programming is developed; focus on leadership, life skills, self-development and gender issues.

Youth representative continued to participate in the board meetings and acted pro-actively in the discussions and debates at the AGM. A young woman from the youth structures participated in the Federation organised workshop on gender issues in the United Kingdom in October. It is expected that she will be able to promote a discussion on gender focus within the national society after the training and contribute to development of a gender policy for the national society. Youth are currently preparing a national youth camp to take place in Northern Cape province in December.

Impact

The transition and development process of the national society is slow and for a short reporting period, it is difficult to identify impact compared what was stated in the last report for the first six months of the year. However, it is evident that the national society focus and continued efforts for sustainability of the national society through own resource mobilization and partnership development initiatives, their attempt to disseminate the Red Cross principles and ideals throughout the country, improve confidence, publicity and visibility will gradually improve the overall performance of the national society.

Many of the efforts however still concentrate to the national level and unless more emphasis is put systematically to capacity building on branches and volunteers at the grassroots level, the vulnerable community or the lower levels of the national society will not feel or experience the impact of change. It was clear at the AGM that the membership operating at the grassroots level, is still lacking human resources, clear procedures, systems or guidance in a timely manner. Lack of guidance from the national office especially on programme planning, coaching and management support as well as transfer of funds from the national office to lower level for projects and reporting are still the major challenges. These need to be effectively by the management so that the work done at the national level can be felt and experienced also at the grassroots level where the implementation of projects takes place and vulnerable communities are being assisted.

Constraints

During the four month reporting period, the constraints have not changed much compared what was reported earlier this year. The expectation is that the financial management will improve now that the human resource capacity in that department at the national office has been significantly strengthened. The general concern remains on the general capacity of the national society at the lower levels to manage the increased expectations in terms if implementation of projects and service delivery at their level.

Coordination and Strategic Partnership Development

Government: The government of the Republic of South Africa has shared a new model status agreement for international organizations with the Federation representative and it is now in the Federation legal department for review and advice. It will be further discussed with the government when the new regional head of delegation for southern Africa will be introduced to the government in late October. The aim is to sign an updated status agreement between the government and the International Federation early next year.

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The national society has continued their bilateral negotiations with the government at various levels for cooperation and as a result, the ZAR 5.8 million (CHF 1.2 million) grants was agreed on during the reporting period for the HIV/AIDS programme for this year. Other negotiation processes have also continued at the provincial level and the government representatives pledged their strong continued support and partnership with the national society during the recent AGM.

Partner National Societies (PNS): Representatives from the American, British and German Red Cross visited the South African Red Cross national office. The national society is in the process of preparing a joint application and a project proposal to the European Union for HIV/AIDS programme together with the British and German Red Cross. Funding is being sought for several years; deadline for the application is 26 October 2004.

South African Red Cross, Air Mercy Service and the War Memorial Red Cross Children's Hospital: Cooperation between the South African Red Cross and Air Mercy Service has increased. The Air Mercy Services gave a presentation on their services at the AGM. A member of the board participates in Air Mercy Services and War Memorial Red Cross Children's Hospital board meeting of the trustees.

Regional and global coordination and networking: The president of the South African Red Cross participated in the continental African national societies meeting "Taking Charge", held in Johannesburg in August. 15 of the 53 African Red Cross and Red Crescent Societies attended the meeting which was supported by the Fritz Institute and the Libyan Red Crescent. The African national societies have taken their own initiative to strengthen their development within the continent and formed a New Partnership of African Red Cross and Red Crescent Societies (NEPARC), to be coordinated from Kenya and supported by the Fritz Institute for the first year. The aim is to be able to serve African vulnerable communities.

The President also participated in the standing commission's ad hoc working group meeting in Geneva in September. Both the secretary general and the president participated in the 6th Pan-African Conference in Algiers and got confirmed that South Africa will host the next PAC meeting in 2008 in cooperation with other southern Africa national societies.

Four sister societies from the region attended the AGM in September. Preparations are underway to conduct a joint governance workshop with the Zambia Red Cross in Lusaka. The entire governing board of the South African Red Cross will join the Zambia Red Cross governing board in Lusaka for a full week-end in December for exchange and learning governance related issues from each other.

International Representation

Preparations have been made to launch the World Disasters Report 2004 jointly with the South African Red Cross Society and the International Federation in Johannesburg on 28 October. Prior to the launch, meetings have been arranged to introduce the new regional head of delegation for southern Africa to the government, ICRC, UN Agencies, European Union and other international organizations based in South Africa.

Country Office Management

There were no changes in the Federation country office management. The representative continues to work with the national society and is being supported by a part time finance/administration consultant and driver/office assistant, seconded to the Federation by the national society. Technical assistance and management support is provided by the regional delegation as needed. Discussions have started to shift the Federation support to the national society step-by-step back to regional delegation in Harare now that the Federation representative will finish her mission in South Africa in July 2005 and the country office will be closed.

[Contributions list below; click here to return to the title page and contact information.](#)

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
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CASH

					TOTAL COVERAGE	
REQUESTED IN APPEAL CHF ----->				3,326,436		18.2%
CASH CARRIED FORWARD				237,669		
CAPACITY BUILDING FUND				100,000	03.03.04	
FINNISH - GOVT/RC		98,000	EUR	154,399	18.03.04	SARC OD PROGRAMME
FINNISH - GOVT/RC		4,000	EUR	6,210	26.10.04	ORGANISATIONAL DEVELOPMENT
NORWEGIAN - RC		200,000	NOK	35,500	10.02.04	FEDERATION REPRESENTATIVE
SUB/TOTAL RECEIVED IN CASH				533,778	CHF	16.0%

KIND AND SERVICES (INCLUDING PERSONNEL)

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
FINLAND	DELEGATES			73,200		
<p>Note: due to systems upgrades in process, contributions in kind and services may be incomplete.</p>						
SUB/TOTAL RECEIVED IN KIND/SERVICES				73,200	CHF	2.2%

ADDITIONAL TO APPEAL BUDGET

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	