

Appeal 2004



TOGO

Appeal no. 01.30/2004

The International Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. The Federation is the world's largest humanitarian organization, and its millions of volunteers are active in over 180 countries. All international assistance to support vulnerable communities seeks to adhere to the Code of Conduct and the Humanitarian Charter and Minimum Standards in Disaster Response, according to the SPHERE Project.

This document reflects a range of programmes and activities to be implemented in 2004, and the related funding requirements. These are based upon the broader, multi-year framework of the Federation's Project Planning Process (PPP). The PPP products are either available through hyperlinks in the text¹, or can be requested through the respective regional department. For further information concerning programmes or operations in this or other countries or regions, please also access the Federation website at <http://www.ifrc.org>

Click on programme title or figures to go to the text or budget

	2004
Programme title	in CHF
Strengthening the National Society	
Health and Care	285,258
Organizational Development.	91,443
Total	376,701²

¹ Identified by blue in the text.

² USD 282,915 or EUR 242,485.

National Context

President Eyadema's 36-year rule in the Republic of Togo has raised concerns about the propriety of his re-election in the June 2003 elections; this led to the suspension of aid by donor communities.

The **Togolese Red Cross** was established on 26 February 1959 and has a strong nationwide volunteer network. Its main objectives include the capacity development of its structure, staff and volunteer network to implement its HIV/AIDS programme in four regions (Maritime, Plateau, Kara and Savannah). The programme has been going on with the support of the Federation and various partners. Togo has a small population (less than five million) and a faltering agricultural-based economy. Its main health problems are malaria, tuberculosis and increasing HIV/AIDS.



By the end of 1999, an estimated 6% of the population was living with HIV/AIDS. This rate is expected to rise rapidly; the UNDP Human Development Report states that 97,000 people are currently living with HIV/AIDS.

The urban population accounted for 33.9% of the total population in 2001 representing a rise of 0.2% from the 2000 figure. The urban population growth is expected to rise to 42.7% by 2015 is likely to further strain the country's already limited urban health care and educational capacity. The main age bracket affected by HIV/AIDS is between 20 to 49 years which is the main workforce. So far, the death toll of the epidemic is over 10,000 and 25,000 children have been orphaned.

Recent measures by the national health authorities to combat HIV/AIDS will provide much needed support to the Togolese Red Cross in strengthening and scaling up its activities in this area. The Federation will support the national society in expanding and strengthening its volunteer network as well as integrating and co-ordinating financial management at all levels. This will be done through its HIV/AIDS / STDs awareness and prevention campaign and home-based health care.

Red Cross and Red Crescent Priorities

Movement³ Context

Federation

The Federation has been supporting the implementation of the national society's HIV/AIDS and Organizational Development programmes in Maritime and Kara regions and will continue to strengthen volunteer structure at intermediary and community levels, particularly in the two regions.

Partner National Societies

The Togolese Red Cross works with the Swiss and German Red Cross Societies and other partners in the development of its programmes. The German Red Cross supported the national society in its HIV/AIDS programme by purchasing 11,280 condoms, and training 119 peer educators. Workshops were organized for 1,142 young people. The Swiss Red Cross has a representative in the country to support the development of the Togolese Red Cross and the HIV/AIDS preventive campaign while the Danish Red Cross supports in organizational development.

³ 'Movement' refers to the International Red Cross and Red Crescent Movement

Others

The Togolese Red Cross works in close collaboration with the Ministries of Health, Youth and sports through the National Programme for the Fight against AIDS. Its project on the support and care of PLWHA gets assistance from UNDP, WHO, UN agencies and religious bodies. Other partners include GTZ and Care International.

National Society Strategy/Programme Priorities

The national society has a network of 209 local branches covering all the administrative regions nationwide. Internal regulations define the responsibilities of the members, volunteer staff and the technical departments on procedural matters relating to the governing bodies at all levels.

The Togolese Red Cross has a wide range of activities in the health sector including an HIV/AIDS campaign and fight against stigmatization, malaria prevention, measles vaccination as well as Mother and Child Health. It also operates income-generating projects to cover its core costs.

The national society has the following capacity

- 213 local sections of which 116 are active
- 13,000 volunteers (1996 census)
- 3,000 first aid workers
- 224 aid workers for community health
- Nine qualified peer educators
- 198 peer co-ordinators
- One full time 'AIDS in Youth' Manager
- One full time 'Health Programme Manager'

Programme management structure of the national society

There are four levels at which HIV/AIDS/STDs programme is structured in the national society

1. National Level

- National AIDS Committee of the Togolese Red Cross co-ordinated by National AIDS Coordinator/Programmes Manager.

2. Regional Level

- Regional Committee (District Coaches, Sanitation Representatives, Regional HIV/AIDS Programme Manager).

3. District Level

- The District Level Coach manages the activities at the level of health district

4. Local Section/Community

- Three members of the community
- President
- Technical staff (in charge of youth and health)

Strengthening the National Society

Health and Care

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Background and achievements/lessons to date

The Togolese Red Cross HIV/AIDS programme is built on the national health programme and the ARCHI 2010 strategy⁴. The involvement of the national society in the campaign against HIV/AIDS dates back to 1991 when the Federation in partnership with the World Scouts Movement initiated the project 'AIDS, Act with the Youth'.

⁴ ARCHI – African Red Cross and Red Crescent Health Initiative 2010 builds on its strength: a Red Cross and Red Crescent presence in each of 53 countries in Africa and, in all, more than 2 million volunteers. The overall goal of ARCHI 2010 is to make a major difference in the health of vulnerable people in Africa. (refer to <http://www.ifrc.org/WHAT/health/archi/>)

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In 1993, the national society carried out a dissemination programme on social marketing and sale of condoms, with the support of GTZ/Togo (German cooperation). This was done through IEC⁵ materials and pasting information materials on the main streets of Lomé and its environs. This was positive and effective. In collaboration with Care International, a sensitization programme for young people was carried out at motor parks; the programme reached out to an estimated 3,000 young people.

In late 1998, the National AIDS Committee of the Togolese Red Cross and the Ministry of Health started a peer education programme in two cities. The programme reached out to almost 1,050 youths, and 9,605 condoms were sold. One year later, with financial support from the Swiss Red Cross, peer education activities were extended to the cities in the Central and Plateau Regions of Togo. The programme reached out to about 1,393 young persons; 3,500 condoms were sold.

The German Red Cross provided technical and financial support for the training of 119 peer educators in 2001. During the same period, workshops were organized for 1,142 young people comprising 726 males and 416 females. On World AIDS day in 2000 and 2001, information sessions were organized in collaboration with other partners in the region.

With financial assistance from the Federation, Danish Red Cross and Swiss Red Cross, the national society increased its preventive campaign activities in 2002 among youth, women and other vulnerable groups in about 185 localities in the Maritime, Kara and Central Regions. It also contributed towards the development of the Persons Living with HIV/AIDS (PLWHA) programme. Currently, Togolese Red Cross is the only organization in Togo whose peer educators work in and out of school groups as well as in all localities.

The national society's target is to build programmes that are more efficient and effective aimed at reducing HIV/AIDS- and STD⁶-related morbidity, as well as to develop its community and home-based care for PLWHA and affected families. The following persons are targeted under HIV/AIDS programme by the national society for the 2004-2007.

Target population:

- Vulnerable young persons between aged 12-35 years, 42,400 persons yearly
- Economic improvement of women, 4,000 yearly
- Sex workers, 3,000 yearly
- Pregnant women, 1,000 yearly
- PLWHA, 2,000 yearly
- Blood donors, 10,000 yearly

The following are project areas of the national society:

Sixty-one localities; (seven cities comprising one from the Maritime regions, two each from the Plateau, Kara and Savannah regions as well as 54 towns).

Goal: The prevalence of HIV/AIDS and STD infection among the country's vulnerable population is reduced.

Objective: The capacity of the Togolese Red Cross is enhanced, through improved volunteer network and HIV/AIDS programme management, to provide effective and focused services to reduce mortality and morbidity to HIV/AIDS/STDs in Kara and Maritime regions.

Expected programme results ; and related projects for this objective:

- Increased awareness about Reproductive Health for persons between 12-24 years and prevention of the spread of HIV/AIDS amongst young persons aged 12-35 years. Increased awareness of women on Reproductive Health and HIV/AIDS prevention. More than 102,498 persons aged 12-24 years, sixty mother clubs and 46% of the 2.4 million of the targeted population are reached from 2004-2007.

⁵ IEC – Information, Education and Communication

⁶ STDs – Sexually-transmitted diseases

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- Increased promotion of safe and voluntary blood screening among volunteers and blood donors.
- Increased awareness and proper usage of preventive methods.
- Increased home and community-based care for PLWHA and affected families. Psychosocial support is provided for 1,500 PLWHA. Infected pregnant women and their newborns are assisted to prevent mother to child transmission in the five regional project zones.
- Strengthened partnership with others.
- Enhanced management of the HIV/AIDS programme.

[<Click here to access the Logical Framework Planning Matrix document for Health and Care>](#)

Organizational Development

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Background and achievement

The Togolese Red Cross conducted its Annual General Assembly and general elections in March 2003. A new president was elected during the meeting and the Federation facilitated his orientation visit to the Secretariat and the ICRC in Geneva in August 2003. The national society has developed a good voluntary network to implement its national health prevention programmes. Its capacity to generate local resources to cover running costs and services however remains low and requires an improvement of its resource base. It also requires updating and expanding its financial management system. The new Financial Development Delegate of the Federation's Lagos office will provide needed technical assistance to the national society's financial management.

The national society undertook an internal assessment of its structure and capacity and the completed questionnaire was submitted to the Federation's secretariat. The Federation Organizational Development (OD) delegate has worked with the national society to advance the Cooperation Agreement Strategy (CAS) process.

Goal: The Togolese Red Cross has enhanced its capacity to deliver services to improve the lives of the vulnerable in Togo.

Objective: The management and volunteer structure of the Togolese Red Cross is improved to deliver HIV/AIDS/STD programme and contribute to the reduction of the general prevalence rate below 6% in the country.

Expected Results :

1. Increased strategic planning and skills development of senior management.
 - CAS is drafted and agreed on with partners.
 - Staff development through regional and international meetings in planning, budgeting and programme monitoring skills development and resource development.
2. Leadership training is done.
 - The national society's leadership has improved understanding and practice governance roles.
 - The national society makes a contribution to the Annual General Meeting
 - Togolese Red Cross representative attends the Federation's General Assembly in November.
3. Volunteers
 - Recruitment, management and retention of volunteers is enhanced.
4. Financial resources of the national society have improved.
 - Financial management systems and procedures have improved and project design includes realistic and coherent budgeting.
 - Resource development activities have been increased and diversified.

[<Click here to access the Logical Framework Planning Matrix document for Organizational Development>](#)

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For further information please contact:

- *Togolese Red Cross, Lome; Email crtogol@syfed.tg.refer.org; Phone 228 22 12 110; Fax 228 221 5228*
- *George Bennett, Head of Nigeria Sub-Regional Office, Lagos; Email ifrcng03@ifrc.org; Phone 234 1 269 10 60; Fax 234 1 269 52 29.*
- *Mark Willis, Federation Senior Regional Officer, Geneva; Email mark.willis@ifrc.org; Phone 41 22 730 42 60 ; Fax 41 22 733 03 95*

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BUDGET 2004

PROGRAMME BUDGETS SUMMARY

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Name: Togo

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter & construction	0	0	0	0	0	0	0
Clothing & textiles	0	0	0	0	0	0	0
Food	0	0	0	0	0	0	0
Seeds & plants	0	0	0	0	0	0	0
Water & Sanitation	0	0	0	0	0	0	0
Medical & first aid	19,738	0	0	0	0	0	19,737
Teaching materials	0	0	0	0	0	0	0
Utensils & tools	0	0	0	0	0	0	0
Other relief supplies	0	0	0	0	0	0	0
SUPPLIES	19,738	0	0	0	0	0	19,737
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & telecom	5,000	0	0	0	0	0	5,000
Medical equipment	0	0	0	0	0	0	0
Other capital exp.	0	0	0	0	0	0	0
CAPITAL EXPENSES	5,000	0	0	0	0	0	5,000
Warehouse & Distribution	0	0	0	0	0	0	0
Transport & Vehicules	46,950	0	0	0	0	0	46,950
TRANSPORT & STORAGE	46,950	0	0	0	0	0	46,950
Programme Support	18,542	0	0	5,943	0	0	24,485
PROGRAMME SUPPORT	18,542	0	0	5,943	0	0	24,485
Personnel-delegates	0	0	0	0	0	0	0
Personnel-national staff	14,250	0	0	1,000	0	0	15,250
Consultants	0	0	0	0	0	0	0
PERSONNEL	14,250	0	0	1,000	0	0	15,250
W/shops & Training	140,766	0	0	77,000	0	0	217,766
WORKSHOPS & TRAINING	140,766	0	0	77,000	0	0	217,766
Travel & related expenses	23,000	0	0	5,099	0	0	28,100
Information	0	0	0	0	0	0	0
Other General costs	17,012	0	0	2,400	0	0	19,411
GENERAL EXPENSES	40,012	0	0	7,499	0	0	47,512
TOTAL BUDGET:	285,258	0	0	91,443	0	0	376,701