

# ANNUAL REPORT



International Federation of Red Cross and Red Crescent Societies  
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge  
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja  
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

## EQUATORIAL GUINEA

30 April 2005

### In Brief

**Appeal No.:** 01.45/2004 – [http://www.ifrc.org/cgi/pdf\\_appeals.pl?annual04/014504.pdf](http://www.ifrc.org/cgi/pdf_appeals.pl?annual04/014504.pdf)

**Appeal target:** CHF 175,841 (USD 132,062 or EUR 113,190)

**Appeal coverage:** 0.0% (none) ([Click here to access the final financial report](#))

**Appeal 2005:** Central Africa sub-regional programmes no. 05AA038 (includes Cameroon, Chad, Equatorial Guinea, São Tomé and Príncipe, and sub-regional office) –

[http://www.ifrc.org/cgi/pdf\\_appeals.pl?annual05/05AA038.pdf](http://www.ifrc.org/cgi/pdf_appeals.pl?annual05/05AA038.pdf)

*This Annual Report reflects activities implemented over a one-year period; they form part of, and are based on, longer-term, multi-year planning. All International Federation assistance seeks to adhere to the Code of Conduct and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response in delivering assistance to the most vulnerable. For support to or for further information concerning Federation programmes or operations in this or other countries, please access the Federation's website at <http://www.ifrc.org>*

**For further information specifically related to this Annual Appeal please contact:**

- **In Equatorial Guinea:** Mba Nchama, Secretary General, Red Cross of Equatorial Guinea, Malabo; Email [crge@intnet.gq](mailto:crge@intnet.gq); Phone +240.9.3701
- **In Cameroon:** Daniel Sayi, Federation Acting Head of Central Africa Sub-Regional Office, Yaoundé; Email [ifrcem06@ifrc.org](mailto:ifrcem06@ifrc.org); Phone +237.221.7437; Fax +237.221.7439
- **In Geneva:** Madeleine Lundberg, Federation Regional Officer for West and Central Africa, Africa Dept.; Email [Madeleine.lundberg@ifrc.org](mailto:Madeleine.lundberg@ifrc.org); Phone +41.22.730.4335; Fax +41.22.733.0395

### Overall analysis of the programme

In 2004, the Red Cross of Equatorial Guinea<sup>1</sup> gave priority to health/AIDS, humanitarian values and disaster management.

Within the framework of disaster management, the national society constructed latrines and rehabilitated water points (construction of concrete tap stands) with Spanish Red Cross bilateral support, thereby significantly improving the living conditions of the population's vulnerable persons.

Similarly, under the humanitarian values programme, the national society implemented programmes aimed at preserving the health of the elderly, thereby contributing to the eradication of discrimination against the aged. Although remarkable efforts have also been made to build the national society's executives' planning capacities, some planned activities were not implemented due to financial constraints, in spite of efforts to raise funds locally.

<sup>1</sup> Red Cross of Equatorial Guinea – <http://www.ifrc.org/where/country/check.asp?countryid=63>

## Health and Care

**Goal: Reduction of the population's social and health vulnerability.**

**Objective: The target populations working with the programme will adopt safety behaviours and use the national society's services to achieve improved health care and social actions in Equatorial Guinea.**

### Achievements

- **Awareness of Hygiene Standards**
  - Seventeen volunteers provide weekly assistance to the Nkuie health centre staff on the basis of three volunteers per week. Concretely, they sensitized patients on hygienic rules as well as encouraged the Nkuie populations to construct latrines as disease preventive measures.
  - In 2004, an estimated 1,000 patients were registered at the health centre. Of this number, 50% were malaria cases, 25% were acute respiratory diseases, and 25% were caused by worms.
  - A total of 24 first-aid workers – eight from the Nkuie, Ebebiyin and Agnisok committees – raised awareness in their respective communities on the need to follow basic body and nutrition hygiene rules such as hands washing before eating. About 750 people attended that sensitization campaign.
  - Indeed, all through the year, 48 national society volunteers constructed 100 latrines in the Agnisok, Rieba and Nkuie localities, with the support of 20 community volunteers. Furthermore, three national society volunteers, with the assistance of eight others from the beneficiary community, constructed three wells in Nkuie.
- **AIDS Control**
  - Between May and September 2004, 55 Red Cross volunteers received peer education training while 43 other volunteers sensitized almost 1,000 people in Malabo and Bata - the two major towns attracting the most visitors - on the dangers of HIV/AIDS.

### Impact

- The Equatorial Guinea Red Cross gained more visibility and community recognition as an auxiliary to the government.

## Disaster Management

**Goal: Reduction of the vulnerability of the population of Equatorial Guinea following disasters.**

**Objective: The technical competencies of a national disaster management team in water and sanitation and epidemic management is improved while the national society's mechanisms for the reception of an ERDAC, FACT or ERU<sup>2</sup> team and local branch capacities for prevention, preparedness and response in areas at risk is strengthened.**

### Achievements

- The National Relief and Emergency Officer trained 44 national society volunteers in disaster preparedness.
- **Water and sanitation (WatSan)**
  - Within the framework of its programme to improve the population's living conditions of the population - particularly the most vulnerable - the national society constructed 92 latrines in Mbini, Riaba, Agnizok and Nkoe. Mindful of the ARCHI 2010 approach, the national society recruited 276 people to implement those activities under the supervision of six Red Cross volunteers. The Federation regional programme and the Spanish Red Cross bilateral programme funded these operations.

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<sup>2</sup> ERDAC – Central Africa regional disaster response team(s); FACT – Federation assessment and coordination team(s); ERU – emergency response unit(s)

## **Equatorial Guinea; Annual Appeal no. 01.45/2004; Annual Report**

- With the support of 16 volunteers from Bata, four Red Cross volunteers assisted in the construction of three water points (concrete tap stands) to facilitate the Bata populations' access to potable water.

### **Impact**

- There is increased respect and understanding at community level of the Red Cross role as auxiliary to the government.

### **Constraints**

- Funding constraints do not allow all needs to be addressed.

## **Promotion of Humanitarian Values**

**Goal: Elimination of discrimination towards the aged, the orphaned and women.**

**Objective: With assistance from the media, theatre troupes and celebrities, public awareness and understanding of the rights of old people, orphans and women is increased.**

### **Achievements**

- In 2004, the national society volunteers assisted an estimated 80 elderly people in the districts of Banei, Sampaka, Bata and Nkui. The volunteers distributed 2,500 bars of soap, 300 litres of oil, 400 kg of salt, 500 boxes of sweetened condensed milk, and assorted clothing (shirts, trousers, pullovers, etc.). These distributions occurred on a regular basis, and were financed by the national society.

### **Impact**

- The Red Cross of Equatorial Guinea translated the fight against discrimination into concrete action thereby positioning itself as a serious defender of human dignity.

## **Organisational Development**

**Goal: Improved performance of the Red Cross of Equatorial Guinea in the core areas of Strategy 2010.**

**Objective: Financial capacity to cover basic costs and implement Red Cross of Equatorial Guinea programmes will be strengthened.**

### **Achievements**

- The Swiss Red Cross conducted an external assessment from 16 to 21 February 2004.
- The Red Cross of Equatorial Guinea Secretary General in collaboration with one Spanish Red Cross and two Swiss Red Cross executives facilitated a planning process training session in Malabo (23 February-1 March 2004). Thirty-five participants from the local committees carried out field work as the practical phase of the training in Moto (32 km from Bata).
- The national society held an extraordinary general assembly in April 2004 to replace three deceased members of the Executive Council: an officer of the finance commission and two members of the juridical commission.
- Participants of the general assembly used the occasion to explain that an elected member of the Red Cross could not also hold a political position (e.g. member of government, leader of a political party) at the same time.

### **Impact**

- Red Cross members have a better understanding of what independence - one of the Movement's Fundamental Principles - really entails.
- Local committee executives have the required skills for good planning of activities taking into consideration the needs of the community.

## **International Representation**

**Goal:** The public, the authorities, the diplomatic corps and donors will provide greater support for the Federation and Red Cross of Equatorial Guinea activities.

**Objective:** A better knowledge and understanding of the Federation and Red Cross of Equatorial Guinea humanitarian position and activities is created among the publics, the authorities and all concerned partners.

### **Achievements**

- The national society hosted delegates from ICRC/Yaoundé, the Spanish Red Cross and the Swiss Red Cross in February 2004. Their visit provided the opportunity to meet with government authorities in Malabo.

### **Impact**

- Government authorities have a better knowledge about the Red Cross and its partners.

[Final financial report below; click here to return to title page and contact information.](#)

Selected Parameters	
Year/Period	2004/1-2004/12
Appeal	M04AA045
Budget	APPEAL

All figures are in Swiss Francs (CHF)

**I. Consolidated Response to Appeal**

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
Budget (A)	90'558			85'282		175'841
Opening Balance (B)	0			0		0
Income						
Cash contributions						
Other				0		0
Cash contributions (C1)				0		0
Reallocations (within appeal or from/to another appeal)						
Swedish Red Cross	9'288			42'444		51'732
Reallocations (C2)	9'288			42'444		51'732
Total Income (C) = SUM(C1..C5)	9'288			42'444		51'732
Total Funding (B + C)	9'288			42'444		51'732

**II. Balance of Funds**

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
Opening Balance (B)	0			0		0
Income (C)	9'288			42'444		51'732
Expenditure (D)	-9'288			-36'136		-45'424
Closing Balance (B + C + D)	0			6'308		6'308

Selected Parameters	
Year/Period	2004/1-2004/12
Appeal	M04AA045
Budget	APPEAL

All figures are in Swiss Francs (CHF)

**III. Budget Analysis / Breakdown of Expenditure**

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
	A					B	A - B	
<b>BUDGET (C)</b>		90'558			85'282		175'841	
<b>Supplies</b>								
Clothing & textiles	15'000							15'000
Total Supplies	15'000							15'000
<b>Capital Expenditure</b>								
Computers & Telecom	7'500							7'500
Total Capital Expenditure	7'500							7'500
<b>Transport &amp; Storage</b>								
Transport & Vehicle Costs	11'970				1'690	1'690		10'280
Total Transport & Storage	11'970				1'690	1'690		10'280
<b>Personnel Expenditures</b>								
Delegates Payroll	23'541				15'481	15'481		8'060
Delegate Benefits					6'827	6'827		-6'827
Regionally Deployed Staff	14'785				41	41		14'744
National & National Society Stal					2'207	2'207		-2'207
Total Personnel Expenditures	38'326				24'557	24'557		13'769
<b>Workshops &amp; Training</b>								
Workshops & Training	71'740	8'685				8'685		63'055
Total Workshops & Training	71'740	8'685				8'685		63'055
<b>General Expenditure</b>								
Travel					1'711	1'711		-1'711
Information & Public Relation					183	183		-183
Office Costs	19'875				2'240	2'240		17'634
Communications					2'587	2'587		-2'587
Professional Fees					819	819		-819
Total General Expenditure	19'875				7'541	7'541		12'334
<b>Program Support</b>								
Program Support	11'430	604			2'349	2'953		8'477
Total Program Support	11'430	604			2'349	2'953		8'477
<b>TOTAL EXPENDITURE (D)</b>	<b>175'841</b>	<b>9'288</b>			<b>36'136</b>	<b>45'424</b>		<b>130'416</b>
<b>VARIANCE (C - D)</b>		<b>81'270</b>			<b>49'146</b>	<b>130'416</b>		