

Appeal 2005



International Federation
of Red Cross and Red Crescent Societies

CÔTE D'IVOIRE

Appeal no. 05AA019

The International Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. The Federation is the world's largest humanitarian organization, and its millions of volunteers are active in over 180 countries. All international assistance to support vulnerable communities seeks to adhere to the Code of Conduct and the Humanitarian Charter and Minimum Standards in Disaster Response, according to the SPHERE Project.

This document reflects a range of programmes, objectives, and related activities to be implemented in 2005, and the corresponding funding requirements. These are based upon the broader, multi-year framework of the Federation's Project Planning Process (PPP). The PPP products are either available through hyperlinks in the text, or can be requested through the respective regional department.

For further information please contact the Federation Secretariat, Africa Department: Christophe GrosPierre, Acting Regional Officer for West and Central Africa, email christophe.grosPierre@ifrc.org, phone 41.22.730.43.13. Please also refer to the full contact list at the end of this Appeal, or access the Federation website at <http://www.ifrc.org>

Click on the title below to go to the relevant text; click on the figure to go to the programme budget

Programme title	2005 in CHF
Strengthening the national society	
Health and care	384,596
Disaster management	206,722
Humanitarian values	101,462
Organizational development	153,672
Total	846,452¹

¹ USD 672,300 or EUR 545,200.

National Context

The social structure of Côte d'Ivoire has been highly affected by the political crisis that led to a coup d'état on 24 December 1999. The resulting instability culminated into an internal armed conflict on 19 September 2002. The impact has been quite devastating not only to the national economy, but also to the sub-region. According to reports from the FAO and WFP, the overall effect of these crises on the food security and poverty level remains very dismal. Compared to the previous five years, the food production level for plantain and tubers is likely to drop 6–9%.

In the past two years, the Ivorian population has experience a situation of neither peace nor war with a series of peace agreements signed. Over one million people have been internally displaced while as many as 400,000 foreigners have fled the country. Over 40,000 Liberians and other nationals fled the country through Ghana and other countries. In spite of its inadequate funds, the national society has played an active role in alleviating the social impact on the most vulnerable. The population's living standard has been highly hampered by this crisis. Côte d'Ivoire is ranked 163 of 177 in the UNDP human development index.



Human Development Indicators at a Glance

Category	Côte d'Ivoire	Sub-Saharan Africa	World
Total population (millions)	16.4	641.0	6,225.0
GDP per capita (USD)	707	469	5,174
Life expectancy at birth (years): Female - Male	41.5 - 40.9	n.a.	n.a.
Infant mortality rate, per 1,000 live births	102	108	56
Maternal mortality per 100,000 live births (adjusted ratio)(2000)	690	n.a	n.a
Population (%) with sustainable access to an improved water source (2000)	81	57	82
HIV prevalence (% , ages 15-49) (2003)	7.0	7.7	01.1
Adult literacy rate (% , ages 15 and above) Female - Male	38.4 - 60.3	n.a	n.a

Source: UNDP Human Development Report, July 2004: Human Development Index (pages 139-250). Refer to http://hdr.undp.org/reports/global/2004/pdf/hdr04_HDI.pdf Data is 2002 unless noted above.

Red Cross Red Crescent priorities

National Society Strategy/Programme Priorities:

The Red Cross Society of Côte d'Ivoire ² has a statute governing its activities as well as a contingency plan and strategic development plan. It has also done its self assessment and General Assembly; the results follow in the table below.

Red Cross of Côte d'Ivoire At A Glance

	Year	Remarks
Statutes	2002	
Contingency plan	2004	
Strategic development plan	2002	Covers 2004-2006
Cooperation Agreement Strategy (CAS)		Planned for the end of 2004
Self-assessment	2002	
General Assembly	2002	
Internal audit		Yes
External audit		No

Strengths

- National recognition and visibility.
- Availability of active, prepared and motivated volunteers (8,700) trained in first-aid and community health care and whose skills are updated regularly.
- Strong partnership between the Federation, the ICRC, Spanish Red Cross, French Red Cross and the Netherlands Red Cross.
- Good collaboration with the Ministries of Health, Solidarity, External Affairs and National Education.
- Experience in the area of social mobilization for vaccination campaigns.
- Positive image gained as a result of activities carried out during the armed conflict.

Challenges

- Competition from other local NGO.
- The need to mobilize more funds for the national society.
- The need to strengthen local branches.

Movement context:

The Federation

The main priorities of the Federation Mano River sub-regional office for the national societies in the region are strengthening operational capacities and supporting programmes in organizational development, first-aid, disaster management and health. There is ongoing Federation support to the national society in community health, HIV/AIDS, measles and polio vaccinations among others.

² Red Cross Society of Côte d'Ivoire - <http://www.ifrc.org/where/country/check.asp?countryid=182>
Strategic Development Plan - http://www.ifrc.org/cgi/pdf_appeals.pl?annual05/logframes/africa/05AA019SP.pdf

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ICRC

Since the internal armed conflict began, the ICRC office in Abidjan has been actively involved in the field conducting relief operations for affected victims. The ICRC also encourages bi-lateral cooperation and inter-agency cooperation on the promotion of principles and humanitarian values, first-aid and tracing. This new level of cooperation includes relief assistance, health care and distribution of food items, sanitation and hygiene as well as water purification, tracing and training programmes.

Bilateral Partner National Societies

There is a good relationship between the Red Cross of Côte d'Ivoire and PNS. It collaborates closely with Spanish Red Cross, French Red Cross, and Netherlands Red Cross in the execution of joint programmes in health, HIV/AIDS, assistance to displaced war victims, children in crisis situations and international humanitarian law.

Support to the Red Cross of Côte d'Ivoire from the Movement in 2004

Partners	Health	First-aid	Disaster response	Humanitarian Values	Organizational Vevelopment	IT/ Logistics	Others
ICRC	XX	XX		XX		XX	
Federation	XX	XX	XX	XX	XX	XX	
Spanish Red Cross	XX			XX		XX	XX
French Red Cross	XX					XX	
Netherlands Red Cross			XX				XX
Others						XX	

Strengthening the National Society Health and Care

Community Health

Background and Achievements

Following the war in Liberia in the 1990s, a health project aimed at improving health in the West, an entry zone for the Liberian refugees was started. The population's vulnerability worsened with the influx of Liberian refugees given the inadequate health infrastructures in the affected regions of West and South. The Red Cross of Côte d'Ivoire, together with the Federation, British Red Cross and the Netherlands Red Cross designed and implemented an assistance programme aimed at improving the health situation in this part of the country.

Six of these centres³ and 70 community operational health posts were partially equipped with fittings and functional technical working tools. To date, these health structures are still used as referral centres, although great damage was done to them during the armed conflict.

There has been a remarkable rise in the disease and mortality rate amongst children during the conflict. A measles outbreak resulted into several deaths, and poliomyelitis were confirmed in

³ The six centres are: Danané, Bin-Houyé, Zouan-Hounien, Toulepleu, Tabou, and Grabo

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the region in the first quarter of 2003. The unexpected outbreak was due to weak epidemiological surveillance, inadequate funding and means for appropriate care. Furthermore, there were cases of protein deficiency related malnutrition in children. The project was re-launched in September 2003 in the local committees of Toulepleu and Bloléquin where 1,354 persons have so far consulted the centres. The local population and displaced persons rely greatly on the care provided by the health agents and Red Cross volunteers. The Red Cross of Côte d'Ivoire therefore intends to continue with this programme to meet the health needs of the populations.

Goal: The health status of the West and Southwest rural populations is improved in 2005.

Objective: The rural populations in the Western Côte d'Ivoire are provided with better access to primary health care in 2005.

Expected Results:

- Five health care promotion centres and 20 health posts are rehabilitated and equipped.
- The technical capacities of the six related local committees are strengthened.
- The population is involved in the management of the health posts and the centres.

<Refer to the Logical Framework Planning Matrix: Côte d'Ivoire Community Health>
http://www.ifrc.org/cgi/pdf_appeals.pl?/annual05/logframes/africa/05AA019HC.pdf

HIV/AIDS/STI

Background and Achievements

By the end of 2003, an estimated one million of persons living with HIV/AIDS (PLWHA) in Côte d'Ivoire were reported. This includes 400,000 women, 32,000 children and nearly 6,000 AIDS orphans. The most vulnerable group is aged 15-49 representing more than 60% of PLWHA. The national prevalence rate is about 10-12% which varies between 12.5-14.2% in the urban areas, and between 0.2-8.7% in the rural areas. (Source: National programme for the fight against AIDS)

The rural areas have recently witnessed a rapid spread of the disease thus compelling a need to intensify and strengthen awareness and psycho-social care of PLWHA in the rural areas which normally has little access to information. The structures meant for the care of PLWHA are no longer operational since screening materials were destroyed in certain zones in the face of armed conflict. Unless something is done to urgently address the problem, prevalence rate will increase very rapidly in certain regions of the country.

The national society has been carrying out a programme to combat HIV/AIDS in the rural areas since the year 2000. The project is executed through the local committees of Gagnoa, Aboisso, Korhogo and Yamoussoukro and targeted at the youths aged 12 - 24 years who are at greatest risk because of multiple sex partners, pre-mature sex and the absence of basic information on sexuality and insufficient information on HIV/AIDS.

There are on-going activities in the 100 targeted villages which resulted in awareness creation for 15,500 persons in the rural areas and the collection of 3,880 blood bags for the National Center for Blood Transfusion. This project will be sustained to reduce the potential impact of the conflict encouraging the HIV/AIDS spread through the creation of centres for counseling, voluntary screening and psycho-social care.

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Goal: By the end of 2005, the rate of occurrence of STI/AIDS among the youths (aged 12-24) is reduced in the rural areas of the regions of Korhogo, Yamoussoukro, Gagnoa and Aboisso.

Objective: The Red Cross of Côte d'Ivoire has contributed to the reduction of the STI/AIDS vulnerability of the youths in the rural areas.

Expected Results:

- The technical capacities of the local committees responsible for the HIV/AIDS project implementation are strengthened.
- Voluntary blood donation is encouraged in the project implementation regions.

<Refer to the Logical Framework Planning Matrix: Côte d'Ivoire Health/HIV/AIDS>
http://www.ifrc.org/cgi/pdf_appeals.pl?annual05/logframes/africa/05AA019HH.pdf

Disaster Management

Background and Achievements

The first-aid coordination and disaster response team was set up in Côte d'Ivoire in 1992 in anticipation of disasters in the country. The national society's role is to:

- Recruit, train and manage first-aid volunteers who would accomplish the humanitarian mission of the national society.
- Organize and utilize the human and material resources of the coordination team to intervene in emergency situations as well as respond to the request of administrative, municipal authorities and public emergency services.
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- Direct preventive first-aid posts during public and private meetings, sporting and cultural events.

Federation and ICRC technical and financial support has enabled the expansion of the emergency coordination team since 1992. The national society has 44 local committees in the country with 8,700 volunteers, 46 emergency brigades with 14 supervisors and 90 emergency animation officers who are trained and equipped. The national society already has a contingency plan for the general elections to be held in 2005.

The field emergency teams serve as intermediaries for the coordination team that implement their coordination activities from Abidjan. Thirty per cent of the local committees are equipped with stretchers, first-aid kits and blazers.

At operational level, 44 decentralized groups exist with eight of them in Abidjan including an emergency brigade team in each of these decentralized groups, but they do not all have the same emergency and disaster response capacities. About 30 inactive brigades are positioned in zones with a potential for conflicts.

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Goal: The effect of disasters in the communities is reduced.

Objective: The Red Cross of Côte d'Ivoire disaster management capacity is strengthened.

Expected Results:

- The disaster management capacities of the Red Cross of Côte d'Ivoire and the local committees are strengthened.
- The material capacities of the five local committees are increased (Abengourou, Guiglo, Gagnoa, Divo, Agboville).
- The population is involved in disaster management.
- The capacity of the population to care for malaria-related issues themselves is strengthened.

<Refer to the Logical Framework Planning Matrix: Côte d'Ivoire Disaster Management>

<http://www.ifrc.org/cgi/pdf_appeals.pl?/annual05/logframes/africa/05AA019DM.pdf>

Humanitarian values

Background and Achievements

The national society implemented its first programme on the promotion of fundamental principles and humanitarian values in 1992 and has established nation-wide activities aimed at creating awareness of the Movement's mission. It has since been receiving technical and financial support from the ICRC as part of its cooperation programme of strengthening the capacities of the national society.

Many local committee officers and volunteers tend to ignore the basic behavioral rules and principles of the Red Cross. Consequently, most of the 44 local committees do not have an adequate information management policy. Inadequate supervision from the national society headquarters led some of the members and volunteers to act independently and without restraint resulting in deliberate violations of Red Cross principles. Consequently, many serious abuses concerning the use of the emblem have been committed. Other competitors and individuals sometimes manipulate the local committees freely. Many security issues affecting the national society have occurred in this regard, the worst being the assassination of four volunteers of the local committee of Toulépleu, in western Côte d'Ivoire.

It was against this background that the national society decided to embark on a vigorous action to create awareness and strengthen the knowledge of its members and the target population on the principles of the Movement. It has introduced important information dissemination and training programme targeting Red Cross members and volunteers at all levels managed by resource persons from all the sections of the Movement.

The national society has built up a network of trained and qualified presenters whose main responsibility is to ensure the activities aimed at disseminating the fundamental principles are continued in their respective localities. For example, financial and technical assistance has been given to the Bouake local committee in implementing the information dissemination programme "safety procedures" targeting almost 10,000 arms carriers in the central region.

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Goal: The behavior of the population towards peace and tolerance in the communities is improved.

Objective: The fundamental principles and humanitarian values of the Red Cross are promoted to facilitate the execution of its activities of assistance to the populations.

Expected Results:

- The capacities of national society's members and volunteers are strengthened in the area of promotion of fundamental principles and humanitarian values.
- The authorities and public sector heads are aware and accept the Red Cross activities in their localities.
- The promotion of humanitarian values within the populations has had an impact on the behavior of community members.

<Refer to the Logical Framework Planning Matrix: Côte d'Ivoire Humanitarian Values>

<http://www.ifrc.org/cgi/pdf_appeals.pl?/annual05/logframes/africa/05AA019HV.pdf>

Organizational Development

Background and Achievements

For some years, the national society experienced many governance problems because of lack of harmonization of governance and administration. However, during the last general Assembly in 2002, it separated the lines of authority between governance and administration and now functions thus:

- A governance committee comprising the national president and three vice-presidents, the general treasurer and assistant treasurer.
- An administration directed by a Secretary General and made up of technical departments such as principles and humanitarian values, first-aid and disasters, health, community development, resource development, youth, organizational development, social services, among others.

Since 1996, a three-year development plan based on Federation guidelines and strategies and which takes the existing capacities into consideration, has been implemented by the national society. Following a mid-term strategic plan in 2002, the national society now has a 2004-2006 strategic development plan to harmonize all its actions in both emergency and development. The recurrent problem of insufficient income generating activities need to be addressed by the national society through rehabilitating and equipping the resource development centres such as the Juan Carlos Centre, the first-aid centre, the kindergarten, and health centres.

General training on Red Cross knowledge and first-aid procedures has been given to the local committees as part of the brigade training programme. They are confronted with several problems such as insufficient planned activities and lack of capacities in project formulation, reporting and needs assessment for vulnerable populations. This situation results from the lack of initiatives and motivation by the local branches but the national society has positioned itself for considerable change in 2005.

Thus, in 2005, the capacities of the national society need to be strengthened to enable them generate more resources to meet the needs of the vulnerable populations.

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Goal: The operational capacity of Red Cross of Côte d'Ivoire to respond to the needs of the most vulnerable is enhanced.

Objective: The managerial capacities of headquarters officers and heads of projects of local committees have been enhanced.

Expected Results:

- The national society has ten management officials at headquarter level, who are trained in the project planning process, administrative and management techniques.
- Forty-seven presidents of local committees have been trained and given refresher courses on the Movement and principles of good management.
- National society commences its regionalization process.
- Local committees are strengthened in human and material resources.

*<Refer to the Logical Framework Planning Matrix:
Côte d'Ivoire Organizational Development>*

<http://www.ifrc.org/cgi/pdf_appeals.pl?/annual05/logframes/africa/05AA019OD.pdf>

Goal: The financial resources of the Red Cross of Côte d'Ivoire are consolidated.

Objective: The Red Cross of Côte d'Ivoire is financially autonomous and is therefore able to respond to the needs of the community.

Expected Results:

- The services provided by the children's centre and the Juan Carlos centre are strengthened.
- The image of the Red Cross in Côte d'Ivoire is enhanced and it has been able to position itself through lobbying, as an important collaborator with the authorities and partners.
- The national society warehouse is utilized for income generation

*<Refer to the Logical Framework Planning Matrix:
Côte d'Ivoire Finance Development>*

<http://www.ifrc.org/cgi/pdf_appeals.pl?/annual05/logframes/africa/05AA019FD.pdf>

For further information please contact:

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- In Geneva: Christophe GrosPierre, Federation Acting Regional Officer for West and Central Africa, Africa Dept.; Email christophe.grosPierre@ifrc.org; Phone 41.22.730.43.13; Fax 41.22.733.03.95

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BUDGET 2005

PROGRAMME BUDGETS SUMMARY

Appeal no.: 05AA019

Name: COTE D'IVOIRE

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter & construction	0	0	0	0	0	0	0
Clothing & textiles	300	0	0	0	0	0	300
Food	223	0	0	0	0	0	222
Seeds & plants	0	0	0	0	0	0	0
Water & Sanitation	0	0	0	0	0	0	0
Medical & first aid	16,045	19,260	0	18,000	0	0	53,304
Teaching materials	1,313	6,210	0	1,875	0	0	9,397
Utensils & tools	875	0	0	0	0	0	875
Other relief supplies	75	0	0	0	0	0	75
SUPPLIES	18,831	25,470	0	19,875	0	0	64,174
Land & Buildings	70,481	0	0	0	0	0	70,480
Vehicles	4,500	0	0	0	0	0	4,500
Computers & telecom	7,500	32,188	0	4,200	0	0	43,888
Medical equipment	5,622	0	0	0	0	0	5,622
Other capital exp.	0	0	0	0	0	0	0
CAPITAL EXPENSES	88,103	32,188	0	4,200	0	0	124,490
Warehouse & Distribution	0	0	0	0	0	0	0
Transport & Vehicules	28,449	6,895	0	4,189	0	0	39,532
TRANSPORT & STORAGE	28,449	6,895	0	4,189	0	0	39,532
Programme Support	24,999	13,437	6,595	9,989	0	0	55,019
PROGRAMME SUPPORT	24,999	13,437	6,595	9,989	0	0	55,019
Personnel-delegates	21,392	11,766	0	8,557	0	0	41,714
Personnel-national staff	108,655	58,168	9,875	20,352	0	0	197,050
Consultants	0	0	0	2,500	0	0	2,500
PERSONNEL	130,047	69,934	9,875	31,409	0	0	241,264
W/shops & Training	34,399	34,379	55,179	55,527	0	0	179,483
WORKSHOPS & TRAINING	34,399	34,379	55,179	55,527	0	0	179,483
Travel & related expenses	2,226	5,494	0	890	0	0	8,610
Information	14,975	5,988	21,062	23,000	0	0	65,024
Other General costs	42,569	12,939	8,750	4,594	0	0	68,852
GENERAL EXPENSES	59,770	24,421	29,812	28,484	0	0	142,486
TOTAL BUDGET:	384,598	206,724	101,461	153,673	0	0	846,452