

PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération Internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

SIERRA LEONE

15 July 2005

The Federation's mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 181 countries. For more information: www.ifrc.org

In Brief

Appeal No. 05AA023; Programme Update no. 1, Period covered: January to June 2005; Appeal coverage: 50.2%; Outstanding needs: CHF 1, 631,475 (USD 1, 267,657 or EUR 1,045,482).

Click here to go directly to the attached Contributions List, also available on the website.

Appeal target: CHF 3,274,955 (USD 2,601,200 or EUR 2,109,500).

Related Emergency or Annual Appeals: N/A

Programme summary: In the first semester of 2005, the Sierra Leone Red Cross Society¹ was constrained in its ability to carry out some activities due to limited funding. The financial position of all Federation-supported programmes was uncertain hence a reduction in operational budgets. Despite the constraints the national society continued, for the fifth year, running programmes designed to meet the needs of children, amputees and communities seriously affected by war. It provided primary health care services to address the urgent needs of nearly 23,076 most vulnerable, women and children, through eleven static and two mobile clinics.

With the granting of branch status to Kailahun and Pujehun districts and equipping them with buildings and a network of volunteers carrying out humanitarian activities, the Sierra Leone Red Cross Society gained complete territorial coverage of the country. Its nationwide network of volunteers continued to sensitize and mobilize community members on positive behavioural changes and child survival issues. In building awareness on HIV/AIDS and fighting the stigmatization of persons living with HIV/AIDS (PLWHA), the national society volunteers conducted outreach sensitization activities- including health talks, condom promotion and drama performances. Over 21,166 beneficiaries in schools and communities were reached.

The Federation, ICRC, partner national societies (PNS) and other international partners continued to support the national society through direct multi-lateral contributions and in-kind services. In April, the Federation appointed a finance development delegate to provide finance development support to the national society. A Danish Red Cross delegate for Sierra Leone arrived in June to assist in the areas of STI/HIV/AIDS and capacity building. After it successfully drafted a commercial first-aid project proposal and submitted it to the EU, the national society expects to launch a commercial first-aid project worth EUR 500,000 within August.

For further information specifically related to this operation please contact:

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¹ Sierra Leone Red Cross Society- <http://www.ifrc.org/where/country/check.asp?countryid=152>

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This Programme Update reflects activities to be implemented over a one-year period. This forms part of, and is based on, longer-term, multi-year planning (refer below to access the detailed logframe documents). All International Federation assistance seeks to adhere to the Code of Conduct and is committed to the Humanitarian Charter and Minimum Standards in Disaster Response in delivering assistance to the most vulnerable.

For support to or for further information concerning Federation programmes or operations in this or other countries, or for a full description of the national society profile, please access the Federation's website at <http://www.ifrc.org>

Operational developments

Sierra Leone's eleven-year conflict caused immense suffering and devastation to the country. There is, however, renewed hope that peace has finally returned to the country as the political situation remains stable and civil society organizations active in their campaigns against corruption and advocating for better living standards. With the country in transition, from peacekeeping to peace building and from relief to sustainable development, the government of Sierra Leone, through the National Commission for Social Action (NaCSA), established priorities through two papers: the national recovery strategy and the poverty recovery strategy.

Sierra Leone was again the last of 177 nations in the UN Human Development Index; with a life expectancy of 37 years and the highest maternal, under-five and infant mortality rates. This shows that although the progress that has been made in ensuring peace in Sierra Leone is encouraging, there still remains much to be done to improve the lives of the most vulnerable and to put in place plans for sustainable development.

The Sierra Leone Red Cross Society, through its network of volunteers and staff, continues to play a complementary role to the government in making a significant improvement in the lives of vulnerable people. Through eleven static and two mobile clinics, it provided primary health care services to address the urgent needs of nearly 23,076 vulnerable people, mostly women and children. The national society's volunteer network; comprising of first aiders, hygiene promoters and traditional birth attendants, also carried out sensitization activities throughout the country. During the activities, communities were enlightened about mother and child survival issues, nutrition, immunization, monthly growth monitoring, exclusive breastfeeding, reproductive health services, STI/HIV/AIDS, malaria control and the use of health facilities within community base health programme (CBHP).

The national society now has thirteen branches in the country's twelve administrative districts and the western area of the country. Although the branches have been granted some degree of autonomy, general administration, especially in the areas of finance, logistics, planning and programme management is still centralized at headquarters level. Following allegations of fraud in its finance department, the national society set up a commission of enquiry, headed by its vice president, to conduct thorough investigations. The commission submitted its final report and consequently, more stringent control mechanisms are now in place and the director of finance and the finance officer have since been dismissed.

With support from the Federation, the Sierra Leone Red Cross Society is building a better understanding of funding sources, potential techniques and other types of support for activities and capacity building. Apart from the Federation, the national society continues to collaborate with ICRC, PNS and other international actors; including Plan Sierra Leone, WFP, UNICEF, Care International and Save the Children-UK, in order to meet humanitarian needs of vulnerable communities of Sierra Leone.

Health and care

Goal: The morbidity and mortality rate of under-fives and women of childbearing age has been reduced and the health status of the vulnerable is improved while the HIV/AIDS/STI prevalence has been stabilized.

Objective 1- Community-based health: The morbidity and mortality rate of under-fives and women of childbearing age has been reduced and the health status of the most vulnerable improved.

Objective 2: HIV/AIDS/STI prevalence has been stabilized, stigma and discrimination is reduced and support to people infected and affected by HIV/AIDS is provided in Sierra Leone.

Achievements

- The national society's volunteer's network- comprising of first aiders, hygiene promoters and traditional birth attendants- sensitized, mobilized and created awareness among the communities. Issues that the volunteers educated the communities about during the house to house visits in 170 community-based health programme (CBHP) operational communities are: mother and child survival, nutrition, immunization, monthly growth monitoring, exclusive breastfeeding, reproductive health services, STI/HIV/AIDS, malaria control, and the use of health facilities in the CBHP.
- The national society's static clinic in Kambia, in collaboration with the district health management teams (DHMT), continued to provide mobile clinic services to women of child bearing age and children aged under five years in the Masungbala chiefdom, one of the hard to reach areas of Kambia district.
- Supported by the Global Fund for effective treatment of tuberculosis (TB), and in collaboration with the DHMTs in Kambia, Port Loko, Tonkolili and Kailahun districts, 320 trained Sierra Leone Red Cross Society volunteers continued to monitor TB cases.
- The static clinic in Kambia, in collaboration with the DHMT, continued to provide mobile clinic services to the Masungbala chiefdom one of the hard to reach areas in the district for the women of child bearing age and the under fives children.



An expectant woman's weight is monitored at the Kono clinic.

- Working together with the WFP, the Bo branch of the national society continued with supplementary feeding for 161 malnourished children aged under five years by supplying corn-soya blend, sugar and vegetable oil.
- Bonthe clinic continued to provide mobile health care services to nine depressed communities in the hard-to-reach areas along the river on Bonthe Island.
- In collaboration with the Ministry of Health and health non-governmental organizations (NGOs), 640 Sierra Leone Red Cross Society volunteers from 10 districts actively participated in a community sensitisation campaign for the National Immunization Days, from 8-10 April. Through the sensitisation, many homes were reached and the immunization gained coverage of 94%.
- For two years now, the national society's Lungi clinic has been providing paramedic services for 425 Liberian internees at the Mape camp in the Port Loko district close to Lungi and at the Mafanta camp in the Tonkolili district close to Magburaka. In collaboration with Sierra Leone and the Liberian governments, the national society repatriated the internees to Liberia between 4 and 12 April 2005.
- In May, during the World Red Cross and Red Crescent Day celebrations, the national society organized several activities in all the districts headquarters' towns. The branches successfully carried out quiz competitions, role plays, radio discussions, symposia and sponsored walks.
- Following an outbreak of acute diarrhoea in the Kambia district, community sensitization on the prevention, control, home management of diarrhoea and early referral was intensified in all the communities and plans were made for cholera preparedness training in the branches.
- The Sierra Leone Red Cross Society WatSan team and hygiene promoters continued with house to house visits, sensitizing and mobilizing the communities to fully participate in community actions on water and sanitation. Through proper actions, the communities would ensure clean environments, protection of water sources, cleaning and chlorination of traditional wells, and storage of safe and clean water in the homes so as to reduce the incidence of diarrhoea, waterborne and water-related diseases.
- The disease surveillance teams, including 320 trained volunteers from Port Loko, Kambia, Tonkolili and Kailahun districts branches where the Global fund is supporting directly observed therapy (DOT)

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implementation, continued conducting disease surveillance, prevention and control activities in close collaboration with the TB control programme and the DHMTs.

- In Bonthe, the national society's volunteers mobilized three communities to build 10 plate racks for their homes. Bonthe clinic continues to provide mobile health care services to nine depressed communities in the in the hard-to-reach areas along Bonthe Island.



Youth peer educators using drama to promote HIV/AIDS prevention.

- Eight video shows on STI/HIV/AIDS were shown in schools in Kono, Port Loko, Bombali and western area branches. A total of 3,246 beneficiaries were reached.
 - In June, the national society joined the malaria control programme to develop survey tools and train enumerators from Statistics Sierra Leone and Ministry of Health (MoH) in preparation for a national baseline survey of the national malaria control programme. The survey, conducted from 14-28 June, was a prerequisite for the implementation of the Global Fund-supported activities on malaria control.
 - Trained youth and adult peer educators carried out 60 sensitization activities in schools and communities in the ten operational branches, reaching 7,400 beneficiaries: the activities included drama performances, distribution of information education and communication (IEC) materials, distribution of condoms and media messages.
- 100 community resource persons in the two chiefdoms, Makari Gbanti and Libeisaygahun, were also trained on STI/HIV/AIDS. They included chiefs, religious heads, traditional healers and TBAs.
 - The national society's HIV/AIDS coordinator attended the official launching of community-based home care and support association (HACSA), an umbrella organisation intended to represent the interests of PLWHA. Following the launch, sensitization visits were paid to PLWHA and they were encouraged to live positively and make use of anti retroviral therapy (ART) availed by the government at no cost.

Impact

- 23,076 beneficiaries were reached in the eleven clinics and two mobile clinics.
- In collaboration with the DHMT, 450 traditional water wells have been cleaned and chlorinated, in the branches, thereby providing clean and safe water for 30 communities.
- Mobilization of 42 communities to build plate racks and to use clothe hang lines has promoted sanitation in their homes.
- Quality support to people living with HIV/AIDS is improved, stigma and discrimination of PLWHA is minimised in national society operational areas.
- With volunteer groups in Bo, Kenema, Bombali, Kono, Mile 91 and Freetown actively advocating for HIV/AIDS prevention and for an end to discrimination and stigmatization of PLWHA, the capacity and activity of the national society to create awareness on STI/HIV/AIDS has increased.
- Supplementary feeding of 161 malnourished children and their lactating mothers has greatly improved their nutritional status.

Disaster management

Goal: The effects of disasters in Sierra Leone are mitigated through efficient interventions of the Sierra Leone Red Cross Society and enhanced collaboration with government and partners.

Objective 1: The level of vulnerability in disaster-prone communities is reduced.

Objective 2: The capacity of the Sierra Leone Red Cross Society to provide timely and effective response to disaster victims is strengthened.

Achievements

- The national society disaster management (DM) team drafted a commercial first aid project proposal and have since started training staff of various institutions on first aid.
- The national society conducted emergency first aid training, hand in hand with the community-based health programme, for 149 staff members from UNICEF, WFP, The National Social Security and Insurance Trust (NASSIT), Care International, Save the Children-UK and FORUT- Sierra Leone.
- Teams branded “western area branch action team”, each comprising of six volunteers, worked closely with the beach wardens and lifeguards at the Lumley Beach first aid post to save lives. The teams were on standby during the weekends and public holidays and made hourly patrols of the beach site. A total of 47 casualties were reached and provided with first aid for injuries sustained during sporting activities and swimming sports along the beach.
- The DM programme concluded the distribution of first aid materials in Kambia, Port Loko, Bombali, Kabala, Tonkolili, Kono, Bo, Kenema, Mattru Jong, Gbangbatoke, Moyamba and Mile 91 from 1-7 March. The materials distributed were dressing kits and non-medical items- stretchers, hurricane lamps and flashlights for night responses.
- The Office of National Security (ONS), of which the Sierra Leone Red Cross Society is a member, has been mandated to institute a safety and security steering group for the national sports stadium and other places of sporting activities. During the reporting period, first aid services were provided to 53 casualties for injuries sustained while pushing and pulling along very long queues at the gates of the stadium.
- Weekly meetings on DM issues and expert group meetings on fire disasters, flooding, road traffic accidents and health emergencies were held in the DM secretariat of the ONS at state house, Freetown.

Impact

- By being a member of the ONS, the Sierra Leone Red Cross Society is well represented and active in the national coordinating body for the development of a DM plan and policy for Sierra Leone.
- With the establishment a national database on disaster profiles and possible interventions at local level being one of the objectives of the ONS, the national society has started distributing emergency first aid materials and establishing action teams that will respond to all emergency situations in all the districts of Sierra Leone.

Constraints

- Inadequate logistical support.
- Untimely release of funds.

Humanitarian values

Goal: A culture of non-violence and sustainable development is promoted in communities.

Objective 1- JAWA programme: The self-reliance of 680 war-affected amputees is improved through job aid for war amputees (JAWA).

Objective 2- CAPS programme: War-torn communities’ capacity for poverty reduction and post-war reconstruction and development is strengthened through community animation and peace support (CAPS).

Achievements

- 20 amputees, ten in Pujehun and ten in Bo, graduated in tailoring and were supplied with start-up kits.
- The national society’s advocacy officer visited five branches: Kabala, Makeni, Bo, Kenema and Kailahun, to witness the commencement of JAWA projects.
- The Sierra Leone Red Cross Society started restocking livestock in support of amputees in Kailahun, Kono, Kabala, Bo and Makeni.
- The CAPS staff conducted assessments in 24 communities of Bo and Moyamba districts for the second phase of WATSAN support. 13 Latrines and 2 wells were constructed. Support given to each community is summarized in the table below.

District	Community	WatSan Support	
Bo	Nyagolehun	3 Latrines	1 Well
	Yakaji	4 Latrines	-
Moyamba	Gendema	2 Latrines	1 Well
	Salina	2 Latrines	-
	Morgewoh	2 Latrines	-
Totals		13 Latrines	2 Wells

- An international workshop on working with conflict was held in Freetown, from 1-3 February, and was attended by participants from the national societies of Nigeria, Liberia and Sierra Leone. The workshop discussed conflict transformation and peace building undertaken by the three national societies. A major resolution was passed to establish a network to regularly share information on the work done by the national societies, with plans to establish a Red Cross Centre for peace building in West Africa in the near future.
- Sensitization, registration and verification of potential beneficiaries were done in three chiefdoms of Kailahun district: Luawa, Upper Bambara and Kissi Kama. Prior to registration, workshops aimed at informing the communities on child advocacy and rehabilitation (CAR) goals and objectives were held in the chiefdoms. 270 children were registered and after verification, 150 were selected- 78 boys and 72 girls- to be imparted with skills of their choice.

Category/skills/class	Beneficiaries by gender	
	Male	Female
Tailoring and embroidery	2	28
Carpentry	30	1
Brick building and concreting	29	2
Agriculture	8	5
Gara tie dyeing and soap making	2	31
10-13 years	7	5
Totals	78	72

- In the Kabala CAR centre, beneficiaries were trained in brick building and concreting, tailoring, hair dressing, tie and dyeing, soap making, gardening and carpentry. Regular counselling, for individuals and groups, continued at the centre.
- An entertaining and educative film on STI and HIV/AIDS was shown twice at the Kabala CAR centre.
- Five workshops with the theme “teenage pregnancy” were held in Kondembaia, Yagala, Bambukoro, Fadugu and Koinadugu. A total of 310 people, including youths, attended.
- A nursery was started for the babies of the girl-mothers at the Kabala CAR centre. 22 babies have been registered while a nanny was employed to baby-sit when the girls attended training sessions.
- At the Waterloo CAR centre, a graduation ceremony for the 2004 beneficiaries was held and the successful graduates were supplied with start-up kits.
- The Kambia CAR centre project supervisor and the social welfare programme assistant travelled to the UK in April to attend a British Red Cross-sponsored 10-month conflict-training course.
- Port Loko CAR centre reopened in January while the enrolment of the third set of its beneficiaries was completed. The annual CAR review and planning meeting was held at the centre.

Impact

- The positive report generated from the CAPS project evaluation will serve as a model for other countries in similar context.
- The film that was shown at the Kabala CAR centre, helped in promoting awareness on STI and HIV/AIDS.
- The CAPS and JAWA programme staff continued collaborating and networking with other agencies, including United Nation’s Mission in Sierra Leone (UNAMSIL).

Constraints

- Delays in transfer of funds affected the smooth running of activities.
- JAWA was faced with serious funding problems that caused some planned activities to be put on hold.

Organizational development

Goal: The capacity of the Sierra Leone Red Cross Society to deliver sustainable and effective programmes that support the most vulnerable population is strengthened.

Objective 1: The Sierra Leone Red Cross Society trained and motivated qualified staff and volunteers based on revised human resource policies and procedures and quality service to beneficiaries is provided.

Objective 2: The Sierra Leone Red Cross Society diversified local and international fundraising strategies to maximise its partnership and revenue base.

Objective 3: Core Sierra Leone Red Cross Society programme activities are delivered in existing and future branches that are strengthened by an effective and strong volunteer/membership base throughout the country.

Objective 4: The national society's unique role as auxiliary to the government is effectively fulfilled and knowledge about Red Cross principles and operations is enhanced at every government strata and the responsibilities of the government are respected.

Objective 5: Timely, informative and quality results-based planning, implementing, monitoring and reporting are improved and the needs of the most vulnerable are met and capacities are strengthened.

Objective 6: The administrative, financial, and logistical and management systems that enhance coordination, efficiency, accountability, monitoring and communication are improved.

Achievements

- The Sierra Leone Red Cross Society now has thirteen branches in the country's twelve administrative districts and the western area of the country. Although the branches have been granted some degree of autonomy, general administration, especially in the areas of finance, logistics, planning and programme management is still centralized at headquarters level.
- The national society commenced, in early 2005, the implementation of its regionalization policy and has put in place regional field officers in three regions: The northern region- covering Bombali, Tonkolili and Koinadugu; the eastern region- covering Kenema, Kono and Kailahun, and the Southern region- covering Bo, Bonthe, Moyamba and Pujehun districts.
- Following allegations of fraud in its finance department, the Sierra Leone Red Cross Society set up a commission of enquiry, headed by its vice president, to conduct thorough investigations. The commission submitted its final report and consequently the director of finance and the finance officer were dismissed.
- The staff weekly information sharing meetings were held in all the branches and at headquarters.
- From 30 March to 3 April, an intensive three-day workshop was organized in Bo for regional field officers and field officers. Key areas discussed in the workshop include report writing, fundraising strategies, recruitment of quality members, information sharing, field priorities for decentralization, appeal 2006 and membership retention strategy.
- With the official opening of the Kailahun and Pujehun branches on 16 and 18 March respectively, the Sierra Leone Red Cross Society attained full territorial coverage.
- National society staff volunteer policies and procedures are improved and implemented. Staffs are satisfied with conditions of service and volunteers are oriented and trained on roles and standards of conduct.

Impact

- When the regionalization process is complete, there will be structures in place to handle the smooth running of various district offices. The regional offices will receive funds from headquarters for the district branch offices thus ensuring prompt and efficient implementation of activities and submission of reports to headquarters.
- Recommendations made by the commission of enquiry into the fraud at the national society's finance department have resulted in the putting of more stringent control mechanisms in place.

Constraints

- The organizational development (OD) budget received little funding and continued to run huge deficits forcing expenditure on the programme to be frozen.
- Staff and volunteers evaluation did not take place due to lack of funding in the first six months of the year.
- Mobility for the field officers of Kambia, Port Loko and Kenema was hindered by the frequent breakdown of their old motorcycles.
- Majority of the members hardly pay their monthly dues because of the high unemployment rate.

Coordination, cooperation and strategic partnerships

Goal: The capacity of Sierra Leone Red Cross Society to coordinate its plans, cooperate with all stakeholders and develop strategic partnerships is strengthened.

Objective: All movement partners with Sierra Leone Red Cross Society have signed the MOU for development cooperation and have participated in the coordination mechanisms outlined, including the cooperation agreement strategy.

Achievements

- With support from the Federation, the Sierra Leone Red Cross Society is building a better understanding of funding sources, potential techniques and other types of support for activities and capacity building. The Federation's delegation continues to work with the national society to support a structured dialogue with the Sierra Leone government, on the basis of the plan of action adopted at the 27th International Conference of 1999, with a view to clearly define the role of the national society and explore the support that the government can provide to enable national society play its role.
- The Sierra Leone Red Cross Society collaborated with the Ministry of Health and health non-governmental organizations (NGOs) in sensitization campaigns for the national immunization days held from 8-10 April.
- The national society provided paramedic services for 394 Liberian internees and assisted the government in their repatriation to Liberia.
- Plan Sierra Leone provided funds for sensitization activities in Makarie Gbanti and Leibesigehun chiefdoms.
- Because of its status agreement and under the auspices of service agreements, the Federation delegation in Sierra Leone has been facilitating the work and operations of a number of partner national societies (PNS) such as the Spanish Red Cross, the Netherlands Red Cross, the Swiss Red Cross and the Danish Red Cross. The services provided include: registering delegates, opening bank accounts, hiring local staff, assuring VAT exemptions, sharing office space and warehouse facilities. The agreements are being reviewed to ensure better service delivery to the partners signing up.
- An external auditor, KPMG, was engaged to carry out audit reviews and examine the internal control procedures followed by the Federation's delegation and Sierra Leone Red Cross Society.
- The Federation's delegation continues to provide support to the Sierra Leone Red Cross Society and brings its expertise to provide relief to displaced persons and refugees in various parts of the country.
- In the first six months, monthly executive coordination group meetings were held. All partners who attended were provided the opportunity to participate and minutes distributed.

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Impact

- With help from the Federation, the national society is carrying out a diagnosis of its financial and administrative systems. The diagnosis will determine the level of dependency of the national society on external donors and help it mobilize and make wise use of resources.

Constraints

- Some partners have not yet signed the memorandum of understanding (MoU).
- Financial management is currently problematic due to delays in transferring funds and obtaining receipts to and from the branches.

[Contributions list below; click here to return to the title page and contact information.](#)

APPEAL No. 05AA023

PLEDGES RECEIVED

04/08/2005

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
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CASH

REQUESTED IN APPEAL CHF ----->				3,274,955	TOTAL COVERAGE 50.2%	
BRITISH - RC		40,000	GBP	87,240	14.01.05	CAPS
BRITISH - RC		30,000	GBP	65,430	14.01.05	CHILD ADVOCACY & REHABILITATION
BRITISH - RC		40,000	GBP	87,240	14.01.05	COMMUNITY BASED HEALTH
BRITISH - RC		30,000	GBP	65,430	14.01.05	DISASTER MANAGEMENT
BRITISH - RC				75,000	22.03.05	DELEGATE FUNDING
BRITISH - RC		30,000	GBP	65,430	03.06.05	COMMUNITY ANIMATION & PEACE SUPPORT
BRITISH - RC		25,000	GBP	54,525	03.06.05	COMMUNITY BASED HEALTH PROG.
PARTHENON		52,420	GBP	114,328	05.05.05	COMMUNITY BASED HEALTH PROG.
DANISH - RC		169,947	USD	192,380	11.01.05	HIV/AIDS, ORGANISATIONAL DEVELOPMENT
ICELANDIC - RC		1,000,000	ISK	18,100	21.02.05	50% HOD COSTS
ICELANDIC - RC		7,000,000	ISK	128,100	07.06.05	CAR
SWEDISH - GOVT		500,000	SEK	85,500	08.03.05	HOD
SWEDISH - RC		2,500,000	SEK	420,750	10.05.05	CAR, HEALTH
SWEDISH - GOVT		200,000	SEK	33,660	04.07.05	HUMANITARIAN VALUES/JAWA
SWEDISH - GOVT		25,000	SEK	4,207	08.07.05	EXTERNAL AUDIT
SWISS - RC/SOLIDARITY CHAIN				137,760	03.05.05	CAR KAMBIA
SUB/TOTAL RECEIVED IN CASH				1,635,080	CHF	49.9%

KIND AND SERVICES (INCLUDING PERSONNEL)

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
CANADA	DELEGATE(S)			8,400		
SUB/TOTAL RECEIVED IN KIND/SERVICES				8,400	CHF	0.3%

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
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ADDITIONAL TO APPEAL BUDGET

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	