

# Appeal 2006-2007



International Federation  
of Red Cross and Red Crescent Societies

## Central America and Mexico

Appeal no. MAA43001

*This appeal seeks CHF 6,945,882<sup>1</sup> to fund programmes and activities to be implemented in 2006 and 2007. These programmes are aligned with the International Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity":*

### Global Agenda Goals

**Reduce the numbers of deaths, injuries and impact from disasters.**

**Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.**

**Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.**

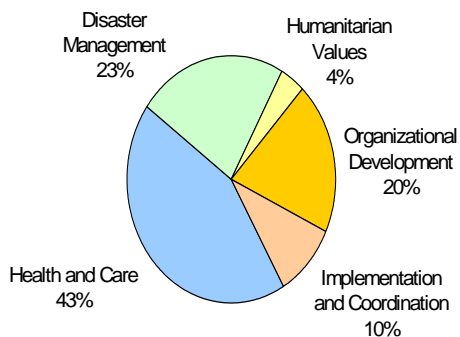
**Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.**

*The International Federation's is the world's largest humanitarian organization, and its millions of volunteers are active in over 183 countries. Our aim is to build safer communities, able to prevent and respond to human suffering in times of crises and distress, and where people work together to promote hope, dignity and equity. We work to support vulnerable communities through neutral, impartial, independent humanitarian action, in accordance with our Fundamental Principles and in line with the Red Cross Red Crescent Code of Conduct, the Humanitarian Charter and Minimum Standards in Disaster Response, and the SPHERE Project.*

*Click here to visit the [Latin American Red Cross website](#).*

*Click here to access the [appeal budget summary](#).*

*Click here to access the [2006-2007 operational plan and the logical frameworks](#).*



Programmes	2006 Budget in CHF	2007 Budget in CHF	Total Budget in CHF
Health and Care	1,593,000	1,366,807	2,959,807
Disaster Management	844,278	758,075	1,602,353
Humanitarian Values	139,443	139,768	279,211
Organizational Development	727,932	641,395	1,369,327
Implementation and Coordination	360,321	374,866	735,187
<b>Total</b>	<b>3,664,972</b>	<b>3,280,910</b>	<b>6,945,882</b>

<sup>1</sup> USD 5,384,508 or EUR 4,504,980

## Regional context

Over the past decade, the end of authoritarianism and armed conflict in the seven countries covered by this Appeal has contributed to efforts to achieve stability and sustained development. Nonetheless, the region still faces numerous challenges, including widespread poverty, inequality, social unrest, violence and criminality, and frequent natural disasters. In El Salvador, Guatemala, Honduras, and Nicaragua, approximately half the population lives below the poverty line, with indigenous peoples in particular suffering social constraints to their advancement, and suffering in consequence high incidences of malnutrition and infant and maternal mortality. Socio-economic trends are fuelling the spread of HIV/AIDS in the region,



with a potentially devastating effect on productivity and human and economic development. The proliferation of arms in recent years has fed a growing epidemic of violent crime, involving disaffected and unemployed youth. Finally, the region remains extremely vulnerable to natural disasters, including hurricanes, floods, landslides, drought, and frequent volcanic and seismic episodes, the impact of which is often worsened by underlying factors such as environmental pollution and the over-exploitation of natural resources.

The seven Red Cross National Societies of the region have a long history of responding to these challenges, with assistance from the Federation, the ICRC, and Partner National Societies. Following the traumatic impact of Hurricane Mitch on several Central American countries in 1998, the Red Cross was heavily involved in disaster response, and subsequently in long-term reconstruction and rehabilitation projects. While disaster response, including First Aid, ambulance, and blood services continues to be an essential component of National Society work, the Federation in the region is increasingly intervening at the community level in the fields of health and disaster preparedness, and developing strategic alliances and project-specific collaboration with governmental and humanitarian agencies.

National Societies recognize that they must re-invigorate themselves to meet the challenges of the Federation of the Future process and respond to the changing realities of a region where vulnerable communities and individuals continue to suffer and an increasing number of national and international NGOs operate in areas traditionally considered the domain of the Movement. The Federation, through its Regional Delegation in Panama (prior to 2003, Guatemala City) and through country representation, has worked closely with the National Societies to upgrade their capacities in planning and implementation to enable them to meet more effectively the needs of the vulnerable.

## Federation Secretariat support to the region

The 2006–2007 Appeal for Central America reflects the strategy outlined in the Federation of the Future process and supports the National Societies in the region to work towards the goals of the Federation's Global Agenda, which further focuses the *Strategy 2010* and articulates its continued implementation. This will require scaling up programmes, increasing Red Cross capacity and strengthening its role in civil society. Effective operational alliances and cooperation mechanisms are necessary to achieve these ambitious goals.

The Global Agenda was discussed by National Societies at the General Assembly in Seoul, November 2005. With its adoption the Federation is committed to scaling up its interventions, particularly in the field of disaster response and health programming in order to contribute to the reduction of vulnerability in accordance with the Millennium Development Goals. The programmes presented in the current Appeal for Central America are part of these collective efforts of the Federation network.

As the Federation has worked to build National Society capacities, emphasis has been placed on facilitating the implementation of the Plan of Action of the Inter-American Conference, stressing community-level interventions, integrated cross-sectoral programming, and the fostering of Red Cross networks to define norms and share and disseminate best practice in fields such as disaster preparedness and health. While a Cooperation Agreement Strategy (CAS) has been undertaken only in Guatemala, strong cooperation and coordination mechanisms have been developed by Movement stakeholders. The creation within the region of Centres of Reference, specifically in disaster preparedness, has contributed to National Society capabilities in that field, while national and regional

response capacities have been reinforced through close collaboration between the Regional Delegation and the Pan American Disaster Response Unit (PADRU). These underlying themes will continue to characterize the Federation's programming in the region during the coming two years.

During the period 2006 and 2007, the Federation will support National Societies in implementing efficient, responsive, and focused programmes which contribute to improving the lives of vulnerable people. Programme objectives harmonize with the Millennium Development Goals aimed at eradicating extreme poverty, reducing child and maternal mortality, and countering deadly diseases such as HIV/AIDS and malaria.

Over the period covered by this appeal, Federation activities in the region will therefore encourage complementary and inter-linked programming by National Societies in crucial fields such as health, disaster management, and the promotion of humanitarian principles and values (HPV). Building on Federation networks such as REDCAMP-SALUD and REDCAMP-DESASTRES, and on Centres of Reference in El Salvador and Costa Rica, the Federation will aim to tap the substantial reserves of knowledge, experience, and expertise already present in the region to feed into effective programming at the national level. Drawing lessons from successful pilot efforts in HPV, a focus of Federation programmes during 2006-2007 will be on tackling crucial issues such as violence and discrimination, and giving a voice to marginalized and vulnerable groups. Organizational development programming will concentrate on facilitating National Society statute revision and adherence to the criteria of a "well-functioning National Society"; however, additional stress will be placed on volunteer recruitment, training, and retention, and on fostering strong branch structures to underpin an overall expansion of Red Cross National Societies' involvement at the community level. The Regional Delegation will continue to sustain existing partnerships and build new strategic alliances, and will strive to boost the advocacy role of the Federation in the region. As in the past, it will continue to work closely with the Pan American Disaster Response Unit (PADRU) in the realm of disaster management, work with Spanish-speaking National Societies in the Caribbean region, provide support to the Federation's Sub-Regional Office for the English-speaking Caribbean in Port of Spain, Trinidad and host the Federation's Regional Finance and Regional Reporting Units.

## **Strengthening the National Societies**

### **Health and care**

During the period 2006-2007 the Federation will focus on assisting National Societies in the region to fulfil and, to the extent possible, to scale up their commitments in the health sector as set out in the Plan of Action of the Inter-American Conference. Particular emphasis will be made on the development of health departments, and on specific areas such as HIV/AIDS, health in emergencies, community health, the promotion of voluntary non-remunerated blood donation (VNRBD), and water and sanitation. The Central American Health Network (REDCAMP-SALUD), developed with Federation assistance since 2002, will remain the driving force behind the promotion of harmonized health programmes, providing all seven National Societies with a forum to share best practices and disseminate standardized approaches. The Federation will continue to foster this vital network, and will also undertake country-specific interventions to create and sustain efficient and viable National Society health departments.

In its commitment to the struggle against epidemic disease, the Federation will build on the position which the Red Cross now enjoys in the region as a credible partner in confronting the HIV/AIDS pandemic, working more closely with People Living with HIV/AIDS (PLWHA). The regional health programme will work closely with the Pan American Health Organization (PAHO), the Central American Network of PLWHA (REDCA+), relevant government departments, and other stakeholders on the elaboration of joint prevention and anti-stigma campaigns, and the Federation will continue to promote a standardized youth peer education methodology to mobilize the volunteer base of the Red Cross in combating HIV/AIDS.

The Regional Delegation intends during 2006 to recruit a dedicated staff member to continue its support to National Societies in community health, in particular assisting the Red Cross Societies in Panama and Costa Rica to scale up maternal and child health (MCH) programming, and working with the Guatemalan Red Cross to deliver high quality interventions at the community level. As part of the Federation's Global Water and Sanitation initiative, the Federation will focus during 2006 on National Society skill enhancement in this area. This programme will ensure that the National Societies and the Federation substantially improve their ability to play a

vital and effective role in addressing a wide range of priority health issues and delivering quality programming at national and community levels.

### **Disaster management**

Over the coming two years the Regional Delegation will concentrate on ensuring that National Societies are working effectively at the community, national and regional levels to build community preparedness and resilience in the face of disasters, and to support well-functioning response systems. It will continue to follow the strategic approach developed since 2003, specifically the development of a dedicated Red Cross Central American regional disaster management network (REDCAMP-DESASTRES) and the devolution of technical support functions to specialized Centres of Reference - hosted by the National Societies in Costa Rica and El Salvador in the fields of community-based disaster management education and disaster preparedness, respectively. With the support of the Regional Delegation, this technical networking infrastructure will help National Societies in the region achieve and maintain Federation standards in disaster preparedness, develop standard operating procedures, contingency planning skills, National Intervention Team (NIT) training tools, and monitoring and evaluation mechanisms, and position themselves as effective partners for national emergency agencies.

The programme also aims at enhancing the Red Cross contribution to making vulnerable communities more disaster-resilient, through educational initiatives, community First Aid, early warning systems, risk reduction micro-projects, and similar initiatives, based firmly on proven tools such as Vulnerability and Capacity Analysis (VCA) procedures. In particular, the Federation will ensure that disaster risk reduction information management is effectively disseminated throughout the region to increase awareness and identify hazards, and will actively explore cross-border community-based mitigation options, encouraging the incorporation of risk-reduction initiatives in local government development plans.

In addition to promoting robust preparedness measures, the Regional Delegation will work closely with PADRU to enhance the Red Cross ability to respond to disasters through the deployment of a range of mechanisms including Field Assessment and Coordination Teams (FACT), emergency response units (ERUs), and Regional Intervention Teams (RITs), capable of tasks including needs assessment, relief, rescue, shelter management, humanitarian aid distribution and water and sanitation interventions. This will ensure that National Societies have in place the knowledge, skills, information management systems, trained personnel, equipment, material, and procedures to act swiftly and effectively in disaster response. Activities in this connection will include creating efficient coordination mechanisms at the regional and national levels, using mechanisms such as technical working groups and regular regional meetings to develop and disseminate standard response procedures and common contingency planning templates; mapping National Society capacities and needs in such areas as logistics, telecommunications, and water and sanitation; harmonizing disaster response training curricula; establishing a Red Cross high frequency (HF) radio network in the region; and working with the ICRC to ensure that procedures are in place for the rapid restoration of family links after natural disasters. Through these initiatives the Federation will aim to ensure that the Red Cross retains its pre-eminent place as an effective and respected preparedness and response practitioner in a region particularly vulnerable to natural disaster.

### **Organizational development**

The Federation-led organizational development (OD) programme during 2006-2007 will reinforce earlier initiatives to encourage every National Society in the region to adhere as closely as possible to the criteria of a "well-functioning National Society" and improve its capacity to work with vulnerable communities. Much progress has been made in recent years: all National Societies now work according to strategic or national development plans evolved in close consultation with the Federation, and National Society statutes are subject to a systematic process of regular revision. However, substantial institutional strengthening is still necessary if the Federation is to prove itself capable of delivering responsive and focused programmes, in keeping with Federation of the Future process yet clearly aligned with local needs. The Federation will therefore encourage and support the necessary evolution of organizational structures, processes, practices, and tools through a set of initiatives, making optimum use of the knowledge and experience already accumulated in the region and elsewhere in the hemisphere.

The Regional Delegation will continue to foster the Central American organizational development network, so that National Societies may benefit from peer support, exchange of best practice experience and lessons learned, internship options, and linkages with programmatic networks and OD practitioners in South America.

Recognizing the key role of volunteers in all Red Cross programming, and especially the vital contribution which dynamic Red Cross youth can make in community-focused initiatives, public campaigning, and indeed all aspects of National Society activity, the Federation will promote the development and implementation of a regional volunteering strategy, including the undertaking of a base-line survey of volunteer numbers and the creation of a volunteer database.

As in other regions of the Americas, the Regional Delegation will help National Societies to improve their capacities in community integrated programming (CIP), including the refinement of methodologies for branch development and social volunteering. Knowledge acquired will be applied in at least four OD projects at branch level in 2006. To ensure that the Federation in the region projects a coherent image and undertakes effective advocacy in favour of vulnerable people, the Federation will help National Societies to further develop their communications skills and tools. Finally, a consistent effort will be made to build OD support into all Red Cross interventions in the region, while increasing the number of strategic allies and partners promoting such programming.

### **Humanitarian Principles and Values**

Recognizing that the Movement's Fundamental Principles and the basic humanitarian values that underlie them should inform and guide all Red Cross programming, the Federation will work during the period covered by this Appeal to ensure that they are reflected in all initiatives taken by the Federation in the region. The Regional Delegation will also build on the ground-breaking work already undertaken by some National Societies to strengthen the impact and expand the scope of communications and dissemination activities.

Important work has already been done at the national and regional level. Innovative pilot projects mobilizing Red Cross resources to counter discrimination and stigmatization in the context of the HIV/AIDS pandemic, and the development during 2005 of a regional strategy for the prevention of violence, have provided some National Societies with valuable first-hand experience of the challenges and potential of communications and public relations work in these important fields. The basing of a humanitarian values coordinator in the Honduran Red Cross, the ongoing development of regional communications tools, including a web-page, CDs, videos, and manuals, and the creation of a Movement dissemination and communication network have left the Red Cross well positioned to demonstrate the relevance of its body of principles through effective advocacy and action, in collaboration with the wider humanitarian community and with relevant state agencies. These activities will be continued and expanded under the present Appeal.

Much of the Federation's effort over the coming two years will focus on enhancing professional communications capacities within National Societies, and mobilizing the immense potential represented by Red Cross youth and volunteers as change agents both within their own National Societies and with their peers. Further attention will be devoted to the development and dissemination of a common set of regional materials in HPV; to the implementation of regional programming countering violence and discrimination; and to initiating a regional advocacy strategy in favour of vulnerable and marginalized populations, including migrants and indigenous communities.

### **Implementation and coordination**

The Federation will continue during 2006 and 2007 to support cooperation and coordination efforts within the overall context defined by its Global Agenda and in light of the specific priorities identified by the Plan of Action of the Inter-American Conference - which articulates the overall aims of the Federation, adjusted to the realities and preoccupations of the Americas. Within Central America, the CAS concept has been adapted in Guatemala and other flexible cooperation mechanisms have been established in other countries.

Building on this foundation, the Regional Delegation will focus on fostering consensus on a regional vision of effective cooperation modalities, including a participative review of existing mechanisms to determine which have been most successful in enhancing National Society capacities in a sustainable manner. This will be backed up by Federation actions to reinforce existing Red Cross technical networks in the region, to optimize information-sharing through mechanisms such as Centres of Reference, and to ensure harmonization of programming with the ICRC.

In the realm of international representation and advocacy, the Federation will strengthen its support for sector-specific National Society communications activities, and assist the Red Cross in the region to convey to the public and to potential partners its strengths as a reputable, experienced, community-based Movement grounded on a solid basis of humanitarian principle. The Regional Delegation will also support specific advocacy efforts in the context of Red Cross work on HIV/AIDS, violence in society, and the rights and needs of the vulnerable. To support National Society efforts to influence public policy at a national and regional level, the Federation will work with its Movement partners to articulate Red Cross messages, particularly where it enjoys the advantage of observer status or strategic partnership with non-Movement entities.

The Regional Delegation aims to continue effective support to the Federation governance in Central America, empowering it to contribute to formulating and achieving the strategic aims of the organization. This includes offering timely and relevant assistance to Federation governance members from the region, principally in the context of statutory meetings, providing back-up to the functioning of the Inter-American Regional Committee (CORI) and assisting with the preparations for the four-yearly Inter-American Conference, next scheduled to be held in Guayaquil, Ecuador, in 2007. The Regional Delegation will also support annual meetings of the National Society's leadership in the region and aid National Societies in monitoring the implementation of regionally-endorsed programme priorities.

The Regional Delegation will continue to exercise its geographical mandate, working directly with National Societies in Central America and the Spanish-speaking Caribbean states, and maintaining support for the Federation's Sub-Regional Office in Port of Spain and country delegation in Haiti. The Regional Delegation also provides administrative support to the Regional Finance Unit (RFU) and the Regional Reporting Unit (RRU), as well as accounting support to PADRU, all of which are Panama-based but have continent-wide responsibilities. Since the strategy of the Regional Delegation is to capitalize on the expertise of National Societies through networking and reference mechanisms, its staff and delegate profile reflects a reliance on a minimum of delegate-level international personnel, working to Federation accountability standards with locally-employed colleagues in a creative, team-based environment. Particular stress is placed on ensuring overall programme cohesion through systematic information sharing and a constant regard for the needs and capacities of the Federation's members in the region.

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# BUDGET 2006

## PROGRAMME BUDGETS SUMMARY

Appeal no.: MAA43001

Name: CENTRAL AMERICA AND MEXICO

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	0	0	28,000	0	0	28,000
Construction	100,000	14,000	0	0	0	0	114,000
Clothing & Textiles	0	7,000	0	0	0	0	7,000
Food	0	0	0	0	0	0	0
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	8,000	0	0	0	0	0	8,000
Medical & First Aid	0	0	0	0	0	0	0
Teaching Materials	0	11,000	0	40,500	0	0	51,500
Utensils & tools	0	24,000	0	30,000	0	0	54,000
Other Supplies & Services	0	0	0	0	0	0	0
<b>SUPPLIES</b>	<b>108,000</b>	<b>56,000</b>	<b>0</b>	<b>98,500</b>	<b>0</b>	<b>0</b>	<b>262,500</b>
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	0	0	0	5,000	0	0	5,000
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
<b>LAND, VEHICLES &amp; EQUIPMEN</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
Storage	0	0	0	0	0	0	0
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	13,985	0	5,720	7,300	0	0	27,005
<b>TRANSPORT &amp; STORAGE</b>	<b>13,985</b>	<b>0</b>	<b>5,720</b>	<b>7,300</b>	<b>0</b>	<b>0</b>	<b>27,005</b>
International Staff	269,672	146,400	0	130,716	146,400	0	693,188
Regionally Deployed Staff	0	47,100	0	65,300	21,000	0	133,400
National staff	81,720	22,800	28,308	0	0	0	132,828
National Society Staff	87,530	72,000	0	0	0	0	159,530
Consultants	62,029	4,000	0	12,700	38,000	0	116,729
<b>PERSONNEL</b>	<b>500,951</b>	<b>292,300</b>	<b>28,308</b>	<b>208,716</b>	<b>205,400</b>	<b>0</b>	<b>1,235,675</b>
Workshops & Training	757,204	268,500	50,844	265,200	38,000	0	1,379,747
<b>WORKSHOPS &amp; TRAINING</b>	<b>757,204</b>	<b>268,500</b>	<b>50,844</b>	<b>265,200</b>	<b>38,000</b>	<b>0</b>	<b>1,379,747</b>
Travel & related expenses	64,800	53,500	17,518	52,200	36,500	0	224,518
Information & Public Rela	41,475	92,000	19,949	20,800	39,000	0	213,223
Office Running Costs	3,040	15,600	0	10,700	11,000	0	40,340
Communication Costs	0	11,000	8,040	8,200	7,000	0	34,240
Professional Fees	0	0	0	4,000	0	0	4,000
Other General Expenses	0	500	0	0	0	0	500
<b>GENERAL EXPENDITURE</b>	<b>109,315</b>	<b>172,600</b>	<b>45,507</b>	<b>95,900</b>	<b>93,500</b>	<b>0</b>	<b>516,821</b>
Asset Depreciation	0	0	0	0	0	0	0
<b>DEPRECIATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Contributions & Transfers	0	0	0	0	0	0	0
<b>CONTRIBUTIONS &amp; TRANSFERS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Programme Support	103,545	54,878	9,064	47,316	23,421	0	238,223
<b>PROGRAMME SUPPORT</b>	<b>103,545</b>	<b>54,878</b>	<b>9,064</b>	<b>47,316</b>	<b>23,421</b>	<b>0</b>	<b>238,223</b>
<b>TOTAL BUDGET:</b>	<b>1,593,000</b>	<b>844,278</b>	<b>139,443</b>	<b>727,932</b>	<b>360,321</b>	<b>0</b>	<b>3,664,972</b>

# BUDGET 2007

## PROGRAMME BUDGETS SUMMARY

Appeal no.: MAA43001

Name: CENTRAL AMERICA AND MEXICO

PROGRAMME:

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	Emergency	Total
	CHF	CHF	CHF	CHF	CHF	CHF	CHF
Shelter	0	0	0	28,000	0	0	28,000
Construction	0	14,000	0	0	0	0	14,000
Clothing & Textiles	0	7,000	0	0	0	0	7,000
Food	0	0	0	0	0	0	0
Seeds & Plants	0	0	0	0	0	0	0
Water & Sanitation	0	0	0	0	0	0	0
Medical & First Aid	0	0	0	0	0	0	0
Teaching Materials	0	22,500	0	37,500	0	0	60,000
Utensils & tools	0	10,000	0	26,000	0	0	36,000
Other Supplies & Services	0	0	0	0	0	0	0
<b>SUPPLIES</b>	<b>0</b>	<b>53,500</b>	<b>0</b>	<b>91,500</b>	<b>0</b>	<b>0</b>	<b>145,000</b>
Land & Buildings	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Computers & Telecom	0	0	0	5,000	0	0	5,000
Medical equipment	0	0	0	0	0	0	0
Other Equipment	0	0	0	0	0	0	0
<b>LAND, VEHICLES &amp; EQUIPMEN</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
Storage	0	0	0	0	0	0	0
Distribution & Monitoring	0	0	0	0	0	0	0
Transport & Vehicles cost	1,000	0	3,600	9,200	0	0	13,800
<b>TRANSPORT &amp; STORAGE</b>	<b>1,000</b>	<b>0</b>	<b>3,600</b>	<b>9,200</b>	<b>0</b>	<b>0</b>	<b>13,800</b>
International Staff	283,672	146,400	0	131,004	174,000	0	735,076
Regionally Deployed Staff	74,085	47,100	0	0	0	0	121,185
National staff	26,460	22,800	28,308	0	0	0	77,568
National Society Staff	72,330	72,000	0	65,300	0	0	209,630
Consultants	76,709	0	0	13,100	0	0	89,809
<b>PERSONNEL</b>	<b>533,256</b>	<b>288,300</b>	<b>28,308</b>	<b>209,404</b>	<b>174,000</b>	<b>0</b>	<b>1,233,268</b>
Workshops & Training	590,234	236,000	59,846	185,200	80,000	0	1,151,279
<b>WORKSHOPS &amp; TRAINING</b>	<b>590,234</b>	<b>236,000</b>	<b>59,846</b>	<b>185,200</b>	<b>80,000</b>	<b>0</b>	<b>1,151,279</b>
Travel & related expenses	71,000	45,500	12,198	52,200	33,500	0	214,398
Information & Public Rela	82,475	56,000	13,371	20,400	35,000	0	207,245
Office Running Costs	0	26,000	5,320	12,900	11,000	0	55,220
Communication Costs	0	3,000	8,040	9,900	17,000	0	37,940
Professional Fees	0	0	0	4,000	0	0	4,000
Other General Expenses	0	500	0	0	0	0	500
<b>GENERAL EXPENDITURE</b>	<b>153,475</b>	<b>131,000</b>	<b>38,929</b>	<b>99,400</b>	<b>96,500</b>	<b>0</b>	<b>519,303</b>
Asset Depreciation	0	0	0	0	0	0	0
<b>DEPRECIATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Contributions & Transfers	0	0	0	0	0	0	0
<b>CONTRIBUTIONS &amp; TRANSFERS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Programme Support	88,842	49,275	9,085	41,691	24,366	0	213,259
<b>PROGRAMME SUPPORT</b>	<b>88,842</b>	<b>49,275</b>	<b>9,085</b>	<b>41,691</b>	<b>24,366</b>	<b>0</b>	<b>213,259</b>
<b>TOTAL BUDGET:</b>	<b>1,366,807</b>	<b>758,075</b>	<b>139,768</b>	<b>641,395</b>	<b>374,866</b>	<b>0</b>	<b>3,280,910</b>



International Federation of Red Cross and Red Crescent Societies  
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge  
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja  
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

# Central America



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Map data sources: ESRI