

PROGRAMME UPDATE



International Federation of Red Cross and Red Crescent Societies
Fédération internationale des Sociétés de la Croix-Rouge et du Croissant-Rouge
Federación Internacional de Sociedades de la Cruz Roja y de la Media Luna Roja
الاتحاد الدولي لجمعيات الصليب الأحمر والهلال الأحمر

TAJIKISTAN

Appeal No. MAATJ001
14 December 2006

The Federation's vision is to strive, through voluntary action, for a world of empowered communities, better able to address human suffering and crises with hope, respect for dignity and a concern for equity. Its mission is to improve the lives of vulnerable people by mobilizing the power of humanity. It is the world's largest humanitarian organization and its millions of volunteers are active in over 185 countries.

In Brief

Programme Update no. 2, Period covered: 1 June to 30 September, 2006;
Appeal target 2006-2007: CHF 3,762,090 (USD 3,125,100 or EUR 2,362,695);
Appeal coverage: 29 % [Click here for the interim financial report to date](#)

Related Emergency or Annual Appeals:

Tajikistan Annual Appeal 2006/2007. For details, please go to the website at http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/MAATJ001.pdf

Tajikistan Annual Appeal 2006/2007 – Programme Update no.1. For details, please go to the website at http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/MAATJ00101.pdf

Central Asia Annual Appeal 2006/2007. For details, please go to the website at http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/MAA70001.pdf

Central Asia Annual Appeal 2006/2007 – Programme Update no.1. For details, please go to the website at http://www.ifrc.org/cgi/pdf_appeals.pl?annual06/MAA7000101.pdf

Annual Appeals 2006/2007 for Europe/Central Asia region. For details please see the website at <http://www.ifrc.org/where/europe.asp>

The programmes herein are aligned with the Federation's Global Agenda, which sets out four broad goals to meet the Federation's mission:

1. Reduce the numbers of deaths, injuries and impact from disasters.
2. Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.
3. Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.
4. Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.

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All International Federation assistance seeks to adhere to the [Code of Conduct](#) and is committed to the [Humanitarian Charter and Minimum Standards in Disaster Response](#) in delivering quality and accountable assistance to the most vulnerable.

For support to or for further information concerning Federation programmes or operations in this or other countries, or for a full description of the national society profile, please access the Federation's website at <http://www.ifrc.org>

Operational Development

During the period from June to September 2006, eight small-scale disasters in the form of earthquakes and floods occurred in the country affecting 22,971 people. The most destructive disaster hit the country on 29 July. Two earthquakes measuring between 4.5 and 5.5 on the Richter scale killed at least three children, 19 people were injured, 1,083 houses were totally destroyed and 1,568 houses partially destroyed, leaving 21,057 people roofless in the south of Tajikistan (Qumsangir district, Khatlon oblast). Effective efforts were made by the Red Crescent Society of Tajikistan (RCST) in delivering adequate response to the disaster through its disaster response team (DRT) on site. The DRT conducted situation assessments, rendered first aid and distributed non-food items from its contingency stock. Based on needs, the RCST/Federation applied for and received funds from the Federation's Disaster Relief Emergency Fund (DREF) to provide the affected people with tents and self support construction kits. CHF 100,000 was allocated for the operation. *For more details, please refer to the Information and DREF Bulletins on the Federation website.*

The main reason for the revision of the 2006-2007 appeal was good response to DM appeal, including in kind disaster preparedness (DP) stock donation which was allocated after the RCST/Federation have prepared and shared a contingency plan with partners. Also, after the timely response to the earthquake in Qumsangir the need to have available stock became obvious.

Health and Care

Overview

With funds allocated for the programme, the NS provided psychological support to TB patients in Dushanbe and Rudaki district and started implementing HIV/TB co-infection project in Dushanbe city, conducted HIV/AIDS awareness activities in Sughd and Khatlon oblasts, a harm reduction project in Gorno-Badakhshan Autonomous Oblast (GBAO) and a community-based first aid programme in Rasht valley. 13,605 people increased their knowledge on the topics and 228 TB-patients received psychological support. The improved knowledge of the targeted communities on the basic health care issues helped in reduction of their vulnerability towards communicable diseases and local disasters.

Overall Goal: The population vulnerability to disease is reduced through preventive health education and awareness around HIV/AIDS, TB and other communicable diseases.

Programme Objective: By the end of 2007, a strengthened Red Crescent Society of Tajikistan has contributed to prevention of TB, HIV/AIDS, sexually transmitted diseases (STD), drug abuse and communicable diseases among targeted communities of Tajikistan.

Progress/Achievements (activities implemented within this objective)

Expected Result 1: The spread and morbidity of tuberculosis in Dushanbe and Khujand cities as well as in Rudaki and Mastchoh districts is reduced through the implementation of directly observed treatment short-course (DOTS) strategy, covering 200 TB patients at a time, and through health education of TB patients' families and population at large.

During the period under review, the RCST conducted the following activities in Dushanbe city and Rudaki district:

- A two-day seminar for 17 volunteers and two nurses on dealing with HIV/TB co-infected patients and provision of psychological support to them. The workshop was facilitated by involving a specialist from the non-governmental organisation (NGO) "Guli Surh" who works with people living with HIV/AIDS (PLWHA).

- A one-day seminar for 22 activists from communities in Dushanbe city and Rudaki district. During the seminar the activists gained basic knowledge on TB (main symptoms of disease, ways of its transmission, preventive measures, available health institutions and treatment of the disease). The trained activists, in their turn, will disseminate the obtained knowledge among the targeted communities.
- 228 TB-patients received psychological support.
- 540 people, who suspected to have TB, were referred to TB dispensary for diagnosis. 44 cases were confirmed.
- 1,864 people (patients' family members and general population) were covered with health education activities.

Expected Result 2: The RCST effectively contributed to HIV/AIDS/STD, TB and drug abuse prevention among the risk and marginalised groups and general population of 30 border districts in five regions of Tajikistan, as well as to promotion of tolerance towards people living with HIV/AIDS.

The RCST continued its health education and awareness raising in Khatlon and Sughd oblasts through the following activities:

- One-day training on prevention of HIV/AIDS/STD and HIV/TB co-infection for eight medical instructors and eight chairpersons of RCST district committees in Sughd and Khatlon oblasts. The participants, in their turn, conducted trainings in their rayon committees for 80 volunteers from eight districts of the above-mentioned oblasts.
- Eight round tables for local authorities and other organizations working in HIV/AIDS area to establish close cooperation and seek for their support in programme implementation.
- RCST volunteers delivered health messages to 7,499 people through lectures, meetings, conversations and actions. The most vulnerable people were targeted by the programme – rural population, injecting drug users (IDUs), youth (including homeless youth), labour migrants and their families, servicemen, jobless and lonely women.
- 2,844 information materials were distributed among the targeted communities to raise their awareness and 2,916 condoms were given to the targeted people.
- Actions dedicated to the International Day Against Drug Abuse in two cities (Khujand and Kulyab) and in 16 communities. During the actions the volunteers organized showcases with performances, art competition and quizzes. The most active participants were awarded with prizes. In total 2,800 people took part in the events.
- 2 articles in local newspapers were published and some local TV programmes were devoted to HIV.
- Monitoring of epidemiological situation on HIV/AIDS/STD, TB and drug abuse in order to evaluate the effectiveness of the programme implementation. One of the indicators of epidemiological situation is the appeal ability to the appropriate health institutions. Based on this indicator it will be possible to define adequacy of conducted health education activities and change of risk behaviour among the targeted population. The result of the monitoring will be analyzed by the end of the year.
- Trust point (TP) services provided to IDUs in Porshiev village of Gorno-Badakhshan Autonomous Oblast (GBAO). The recruited outreach volunteers contact drug users in their communities and disseminate information on safe drug use, preventive measures on HIV/AIDS/STD, hepatitis, abscesses management and applying first aid during drug overdose and provide them with clean needles and syringes, bleach and condoms to reduce the risk of HIV infections. Besides, the TP staff and outreach volunteers deliver information on HIV/AIDS/STD and drug abuse prevention to medical staff of health facilities, local authorities, women, youth, schoolchildren, adolescents, parents and relatives of IDUs. In total 400 people were covered. *For details on services provided by TP to IDUs, please refer to the table below.*

N ^o of outreach volunteers	Total N ^o of TP clients (IDUs) /including new clients	N ^o of IDUs served by TP a day	Average syringes consumption per day per IDU	Total syringes consumption (pcs)	% of returned syringes	N ^o of IDUs covered by express testing	N ^o of positive results	N ^o of distributed condoms (pcs)
3	100/23	5-6	2.73	18,884	50%	66	2	9,325

Currently, two IDUs with HIV+ result from the trust point take anti retroviral therapy.

Expected Result 3: Knowledge and skills of 600 RCST volunteers and 54,000 people from five districts of Rasht valley on first aid, health promotion and response to local emergencies have been improved through Community Based First Aid (CBFA) trainings.

To reduce vulnerability of the targeted communities to local emergencies and to basic health problems, the RCST conducted the following activities:

- CBFA programme coordinator conducted a seminar for 15 instructor-volunteers who, in their turn, educated 150 volunteers. The result of assessment showed that their knowledge and skills on first aid increased by 33,4% and on health promotion by 32,1%.
- The RCST elaborated a new questionnaire to conduct pre- and post-assessment of knowledge, attitude and practice towards priority public health problems among the targeted communities. The questionnaire comprises 15 questions on hygiene and sanitation, first aid and prevalent communicable diseases (TB, diarrhoea, acute respiratory infectious). 500 households were randomly selected and interviewed. The pre-assessment result pinpointed a low level of the communities' knowledge and skills on prevention of communicable diseases and response to local emergencies.
- The RCST produced, printed and distributed the following information, education and image materials - 1,000 bookmarks on first aid (FA), 420 FA manuals, 4,500 booklets on FA, 100 pins, 420 badges, 380 bib overalls and 611 first aid kits for volunteers.

Impact

About 228 TB-patients from Dushanbe city and Rudaki district received psychological support and 75 of them completed full treatment on DOTS strategy.

The RCST outreach volunteers' and TP staff work with TP clients (IDUs) was effective. Three TP clients decided to refuse from use of injecting drugs and two clients stopped taking drugs after treatment.

The targeted communities' capacity to respond to the effects of emergencies and disasters has increased. The trained RCST volunteer from Nurobod district applied first aid to an injured person with leg fracture, rendered psychological support and referred him to the nearest hospital. The chief physicians of central district hospitals expressed their gratitude to the RCST medical staff and volunteers for their educational activities among the communities. The chief physicians emphasized that timely medical care provided by the RCST volunteers and population itself decreased the number of complicated accidents in Rasht valley.

Constraints

During the implementation of HIV/AIDS prevention programme the regional youth coordinators from Sughd and Khatlon oblasts who participated in the training of trainers (ToT) seminar, resigned from their positions and about 40% of the trained volunteers left the NS in search of other job opportunities. Frequent flow of the staff and volunteers hampered the effectiveness of the programme.

Coordination

The RCST HIV/AIDS coordinator participated in the consultant forum conducted by the Asian Development Bank (ADB). During the forum the issues on interaction of ADB, government and civil society organizations and submission of grant proposal on HIV/AIDS to ADB were discussed. Currently, the RCST is preparing the project proposal on HIV/AIDS programme for further submission to ADB.

As a member of Technical Working Group (TWG) of the National Coordination Committee on TB and HIV/AIDS control in Tajikistan, the RCST participates in all related meetings.

Water and Sanitation Programme

Overview

The allocated funds from Norwegian and Swedish Red Cross were sufficient to cover only 48% out of 15,000 beneficiaries in rural areas with access to drinking water. Unfortunately, about 90% of activities on improvement of sanitation conditions in schools, health institutions and households planned for 2006 were not implemented.

However, the RCST managed to conduct all planned Participatory Hygiene and Sanitation Transformation methodology (PHAST) trainings for rural population. A successful achievement was that some people, who were not involved in the construction of water and sanitation facilities, were also covered by the trainings and increased their educational level and changed their hygienic behaviour at household level.

Programme Objective: By the end of 2007, the Red Crescent Society of Tajikistan has strengthened its capacity to improve the health status of targeted vulnerable population in Tajikistan in terms of preventable communicable diseases.

Progress/Achievements (activities implemented within this objective)

Expected Result 1: 30,000 inhabitants from rural villages of Sughd oblast and RRS have got access to potable water through the construction of spring water supply systems using sustainable low-cost techniques and through community mobilization.

The RCST continued its work in three most vulnerable villages (Soro with 1,500 inhabitants, Dehmoi with 5,870 inhabitants and Buston village/school number 1 with 1,214 students) of Sughd oblast, to provide them with access to drinking water; thus reducing their vulnerability to water-borne diseases and other water and hygiene related diseases (malaria, scabies and TB). The following activities were implemented during the reporting period:

- In August 2006, the construction materials were procured, delivered to the project sites and the construction works started. In September 2006, monitoring of the construction work pinpointed that the work in Soro village is done by almost 80 percent, in Dehmoi village by 40 percent and in school number 1 by 90 percent. The villagers promise to finalize all the construction works by the end of December 2006.
- A maintenance fund was set up in two villages. The inhabitants of Dehmoi village collected 1,500 Tajik Somoni (TJS) and in Asht district TJS 300. Some money was already used by the villagers for transportation expenses, construction of water tanks and other needs.
- Two water users committees (WUS) and two NS primary organizations were established. Most active villagers and newly involved RC volunteers became their members.
- The Youth programme will support the branch in equipping a sport hall for the promotion of the healthy lifestyle and reducing the number of drug users among the youth of Matcha district.

Expected Result 2: Sanitary conditions in the project area have been improved through the construction of latrines in 40 schools, 60 health institutions and 60 households in RRS, Khatlon and Sughd oblast.

During the reporting period, the RCST implemented the following activities to improve the sanitary conditions at school number 1 in Buston village of Matcha district (Sughd Oblast):

- In August 2006, the water and sanitation department started the construction of a 10-pit school latrine in school number 1. The construction works were finalized in the beginning of November 2006.
- This project has helped to convince the NS branch in Matcha district to construct a 2-pit latrine for the office use at the expense of the branch funds.
- The district NS branch chairperson and RC youth, school children and director of the school were actively involved in the construction works.
- A Parents and Teachers Association was established out of the most active project participants for further control and maintenance of the constructed latrine.

Expected Result 3: Education level of communities involved in the construction of water and sanitation facilities has increased and hygienic behaviour has changed on a household level.

The RCST water sanitation department continued to disseminate knowledge among the population of Sughd oblast. At the beginning of April 2006, the water and sanitation Engineer/Field Officer together with the NS health coordinator conducted a PHAST training in 11 villages of Sughd Oblast (Soro, Gulshan and Dusti villages of Asht district, Kuruksai, Dehkonobod, Nasosnaya and Buston villages of Matcha district, Gazantarak, Kalai Mirzoboi and Havotak villages of Ganchi district and Dehmoi village of Dj. Rasulov district). 120 people from the targeted vulnerable villages, including rural schoolchildren increased their knowledge on the Movement fundamental principles and humanitarian values and seven steps of PHAST methodology.

Impact

In total, 8,584 vulnerable rural people are expected to benefit from the programme activities by getting access to drinking water and improved sanitation facilities.

The integrated project with youth programme will help to develop and strengthen the branch in promotion of income generating activities, healthy lifestyle among the youngsters, covering 250 young people in Matcha district.

PHAST trainings helped the programme to make a thorough assessment in the villages, identify vital needs and problems, discuss the contribution of the communities to the projects and involve new RC members and volunteers for conducting further hygiene campaigns in those villages where the communities were involved in the construction of water and sanitation facilities.

Constraints

The planned project on providing Havotak village of Ganchi district (Sughd Oblast) with access to drinking water was not implemented due to shortage of funds.

Coordination

The RCST/Federation coordinates its activities with other actors through coordination meetings conducted by the United Nations Children's Fund (UNICEF). During the meetings all partners, involved in water and sanitation activities in the country, present their implemented, ongoing and planned projects to avoid duplication.

Activities outside the Appeal

On 25 July 2006, the project on rehabilitation of a water supply system in the Ambulance centre of Kulyab city (Khatlon Oblast) was completed. This project is aimed at decreasing the level of vulnerability of the targeted people to communicable diseases through improvement of the basic sanitation and hygiene conditions. Approximately 3,000 people per year resort to the services of the Ambulance centre. The Head of the Ambulance centre mobilized people to complete all the construction and installation works and negotiated with the local authorities on the matter of providing a construction company as a partnership contribution.

Disaster management

Overview

By the end of 2006, the budget original figures (CHF 552,000) were revised. An additional in-kind donation for disaster management programme and a new Finnish pledge granted in November enabled to increase the programme budget for 2006 to CHF 1,065,039. The funds were used to improve the RCST staff and vulnerable communities' capacity to respond disasters.

Programme Objective: By the end of 2007, the disaster preparedness and response capacity of RCST staff, vulnerable communities and secondary schools has improved through community based DP/DR and first aid trainings, small-scale mitigation works, increased network of RC volunteers, disaster awareness and strengthened partnerships with the government and relevant humanitarian organizations.

Progress/Achievements (activities implemented within this objective)

Expected Result 1: The capacity of vulnerable communities has strengthened through a community-based disaster preparedness intervention.

32 DP/FA refreshment courses followed by disaster response practical simulation exercises were conducted by the national society for 640 local disaster committees (LDC) members in six rayons of Kurgan-Tube region. *For details on districts and population to benefit from the project activities, please refer to the table below.* In an effort to improve and enhance the effectiveness and the quality of response to disasters, two new topics were included in the training programme – Sphere project minimum standards and safe access in case of disaster held in collaboration with the International Committee of the Red Cross (ICRC).

Location/ Districts	Number of Jamoats	Number of population	Number of LDC members
Pianj	5	86,300	100
Jomi	8	117,500	160
Khuroson	5	78,100	100
Sarband	2	21,200	40
Javan	9	150,100	180
Nurek	3	23,500	60
Total	32	476,700	640

Expected Result 2: The capacity of secondary school students and teachers to respond to future disasters has strengthened through integrated disaster preparedness and first aid trainings.

A new disaster preparedness education project in schools of Rudaky rayon and Dushanbe city was initiated. An agreement between RCST and Education department of Rudaky rayon and Dushanbe city was signed. The schools selection process for the project was finalised and 20 schools in Dushanbe city and 10 schools in Rudaky rayon were chosen. 120 schoolteachers (4 teachers from each school) will be trained on disaster preparedness, first aid, evacuations and appropriate behaviour during disasters. The printing of the training materials is underway. Trainings for schoolchildren and teachers from the selected schools will be conducted in November 2006.

Expected Result 3: The effects of disasters and their impact on vulnerable communities have been mitigated.

The mitigation project proposals from different RC branches are in place, but due to insufficient funding and prioritization of other urgent needs no activities were implemented under the expected result.

Expected Result 4: The capacity of the Red Crescent Society of Tajikistan to mitigate the effects of natural disasters has strengthened by enhancing their capacity to respond adequately to emergencies.

The capacity of nine established RCST disaster response teams (DRTs) to provide adequate response to disasters was enhanced through the following activities:

- On 11-13 July 2006, a three-day competition for all nine DRTs (Panjakent, Ayni, Khojent, Rasht, Kulyab, Kurgan-Tube, Khorog, Vanj and Dushanbe city) was conducted. The aim of the competition was to refresh the DRTs' knowledge and skills on situation assessment, SPHERE standards and first aid. The overall results of the competition can be graded as satisfactory.
- A uniform for RCST DRTs consisting of 72 pairs of coats, T-shirts, rubber boots, caps and uniform with RCST logo was procured and distributed to 9 National Society disaster response team members.
- Disaster management (DM) training manuals were revised and 150 sets (each set consists of 18 manuals in Russian and 7 manuals in Tajik) were re-printed. The manuals were distributed to RC branches.
- DP stock with non-food items consisting of 400 bed linen, 400 mattresses, 400 pillows, 200 kerosene stoves, 220 cooking sets, 200 shovels, 400 quilts, 400 water cans (20ltr) were procured and handed over to RCST for further distribution among the nine RCST DP centres.
- The RCST Communication Officer visited nine RCST disaster response centres and repaired their communication systems.

As part of strengthening the disaster preparedness and response planning system of RCST/Federation at national, regional and global levels, a two-day contingency planning workshop with participation of the Finnish Red Cross, Netherlands Red Cross, ICRC, RCST DP Officers, Ministry of Emergency Situations and ECHO was conducted. The first draft plan was elaborated and presented at the contingency planning meeting in Almaty.

Impact

The disaster response capacity of communities (LDCs) in Kurgan-Tube region was improved through conducting refresher courses and simulation exercises.

The capacity of nine RCST disaster response teams was enhanced through conducting a DRT competition and replenishment of DP stock with non-food items.

Constraints

Late delivery of funds was the main problem in implementation of the planned activities.

Coordination

RCST as a member of the Rapid Emergency Assessment and Coordination Team (REACT) coordinates its activities with all disaster management players within the country through regular coordination meetings. Outside of such meetings, the International Federation's regional delegation liaises with donor country embassies and international agencies to keep them informed about the Red Cross relief activities in Tajikistan.

Organisational Development

Overview

A total of CHF 412,000 was appealed in 2006 to implement the activities planned under organizational development programme. The Swedish, Norwegian and Finnish Red Cross allocations raised the appeal coverage.

The funds were mainly used for revision of the statutes, branch development, fundraising, financial management and logistics development, visibility and promotion of fundamental principles and humanitarian values, and youth and volunteer management. At the beginning of 2006, RCST started to develop and formalize its strategy for cooperation with partners (Cooperation Assistance Strategy – CAS). The Federation was especially encouraging the National Society to explore ways for ensuring its financial sustainability through a wide range of partnership, including those with the Government and fundraising initiatives. Integration of organizational development programme activities with DM, Health, water sanitation programmes' activities was implemented through community-based participatory approach.

Programme Objective: The RCST capacity in work with the vulnerable has increased through the process of organizational changes.

Progress/Achievements (activities implemented within this objective)

Expected Result 1: The Red Crescent has shifted to the new structure with clear division of governance and management contributing to effective programme and branch management.

In September 2006, an extraordinary RCST Plenum took place in the RCST headquarters. The RCST President's resignation was considered and approved.

After the president of the national society had resigned, the Federation Legal base, Governance and Management consultant visited the NS to assist in elaboration of a plan for election of a new governing body and a new president at an extraordinary General Assembly (GA). According to the elaborated RCST plan of action, GA will take place on 26 January 2007. Meanwhile elections will be held on RCST branch level. The process is ongoing

Expected Result 2: The systems and procedures aimed at development of human resources, management of staff, finances and logistics at all levels has improved.

The RCST organizational development coordinator visited the Armenian Red Cross Society. The main purpose of his visit was to exchange the experience on division of governance and management.

The database of the RCST members was updated on the basis of the lists of the newly involved RCST members submitted by the NS branches.

Expected Result 3: The public awareness of the RCST has increased via greater visibility and credibility.

The selection process finalized and interviews were held for identification of the candidate on the position of RCST information officer. The newly selected information officer is expected to start carrying out his duties and responsibilities as of 1 November 2006.

Expected Result 4: The RCST Youth Movement structure has strengthened and integration of youth into all programmes is provided at all levels.

The youth programme continued to strengthen the RCST Youth Movement structure. The following activities were implemented during the reporting period:

- The mobilized young volunteers from the established Youth centres continued to realize the project initiated by the youth department aiming to provide social support to 149 lonely elderly people in Dushanbe through home visits.
- In June 2006, the youth department has developed an information-assessment list to conduct monitoring of the RCST Youth centres and primary organizations activities. The information-assessment list also included questions on other activities implemented by the primary organizations and their material circumstances.
- Two seminars on humanitarian values, tolerance and discrimination were conducted for 100 volunteers (50 women/50 men) of CBFA and CBDP programme in Rasht and Tavildara districts. The conducted seminars attracted local authorities and a number of local youth organizations.
- The RCST Headquarters Youth coordinator conducted monitoring of the existing and well functioning Youth centres and primary organizations. The purpose of the monitoring was to check the quality of the conducted activities, proper documentation and quantity of the Youth centres and primary organizations. Youth centres and primary organizations in Kurgan-Tube proved to be the most active.
- On 28 September 2006, young volunteers together with the youth coordinator from Dushanbe city branch conducted a fund raising action and managed to raise 367 Tajik Somoni. The money was used for provision of food items to lonely elderly and handicapped children from the vulnerable families.
- From 10 to 17 September 2006, the youth coordinators of Kurgan-Tube regional and Sughd Oblast NS branches visited a Youth International summer camp “Simurg-2006” organized by RCS of Uzbekistan in Tashkent. The youth coordinator from Kurgan-Tube NS branch, who is also a DRT member, participated in competitions on the best presentation in English, the best trainer on International Humanitarian Law, the best first aid and DP trainer and the best project. Her performance was highly appraised and admitted as one of the best by NS colleagues.
- The youth coordinator from GBAO NS branch visited the Finnish Red Cross to exchange the gained experience and new ideas for developing new projects under the youth programme.
- Activities on involvement of volunteers into the RCST activities in integration with the International Humanitarian Law programme were conducted.

Impact

The consultancy support from the Federation side helped the National Society to plan all the election process in accordance with the new Statute.

Constraints

Due to the changes in leadership of the RCST and forthcoming elections, the planned activities for developing and formalizing the Cooperation Agreement Strategy were postponed.

Youth Conference was not conducted and a Youth social centre for girls was not established due to lack of funds.

Coordination

Organizational Development programme is coordinating its activities with the ICRC, PNSs and local stakeholders (governmental Youth centres and Universities at city, oblast and regional levels).

Coordination, cooperation and strategic partnerships

Objective: By the end of 2007, the NS has demonstrated its capacity to fully implement its mission and lessen its dependence on Federation support, gaining necessary visibility to confirm its leading role among other players.

Expected result 1: The NS has become an active player at national level.

During the current year, the role of the RCST was highly emphasized at the national level, especially in disaster management, after taking part in United Nations Disaster Assessment and Coordination (UNDAC) assessment

mission and completing the contingency plan. Also the role of the volunteers was essential to implement activities even through other International organizations or embassies. The work is being done with the NS to build on the success of the volunteers and to integrate the volunteers' activities in all programmes as it was the case in HIV programme.

Expected result 2: Coordination of activity is optimized with the Government, UN and other international agencies.

The RCST has increased its cooperation with UN organizations through steady support from the Delegation.

Additional work is being done on strengthening cooperation with the government especially in recognizing the role of the NS, as a key player, in ensuring success of reaching a number of the Millennium Development Goals (MDGs) which were adopted by the Government.

Expected result 3: Partnership agreements have been developed and signed with the key partners.

The RCST has successfully signed agreement with the United Nations Development Programme (UNDP) and other organizations funded by ECHO and TACIS to implement projects all over the country.

International representation and advocacy

Objective: To boost systemic coordination mechanisms among the different players and rationalize their intervention to the benefit of the NS capacity building process.

Expected result 1: NS capacity has increased to lead coordination with its partners.

The NS is well tackling the coordination with its partners. Coordination meetings with partners became more regular. Still some assistance is to be offered from the side of the Federation.

Expected result 2: The profile of the Movement has enhanced in the country and the message of the Red Cross/Red Crescent is widely disseminated.

The Movement profile is getting stronger through information campaigns and visibility materials highlighting the achievement of the RCST supported by the Movement partners. All seminars and workshops include the component about the Movement and humanitarian values in coordination with ICRC.

Expected result 3: A system has been established to ensure good practice in coordination, necessary agreements are signed with partners and ICRC.

With the increasing number of partners of the RCST, the need for systematic cooperation mechanism became essential. The Cooperation Assistance Strategy (CAS) process has started. A series of meetings and workshops for all partners have been held. The RCST was able to prepare a draft strategy paper which was commented by partners and is being revised, at the same time a schedule was elaborated for group discussion of some cooperation issues such as volunteers, health, CBFA and fundraising.

Sudden change in the leadership of the RCST a bit diverted the attention from CAS as a priority to preparation to new elections and implementation of the new statute adopted by the General Assembly in March 2006. The Federation Legal base, Governance and Management consultant, the Delegation and the Head of Regional Delegation, had permanent consultations until a transition plan was adopted for the implementation of the statute during three months ending with a General Assembly in January 2007.

[Interim financial report below; click here to return to the title page and contact information.](#)

International Federation of Red Cross and Red Crescent Societies

MAATJ001 - TAJIKISTAN

Interim financial report

Selected Parameters	
Reporting Timeframe	2006/1-2006/9
Budget Timeframe	2006/1-2007/12
Appeal	maati001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
A. Budget	1'139'851	1'910'239		712'000	0	3'762'090
B. Opening Balance	133'692	159'960		76'118	0	369'770
Income						
Cash contributions						
British Red Cross	0			0		0
DFID Partnership	14'967			19'957		34'924
Finnish Red Cross		104'718				104'718
Netherlands Red Cross	23'289	9'927				33'217
Swedish Red Cross	220'199	91'886		84'870		396'954
C1. Cash contributions	258'455	206'531		104'827		569'813
Outstanding pledges (Revalued)						
Netherlands Red Cross	-52'381	-482				-52'863
Swedish Red Cross		373				373
C2. Outstanding pledges (Revalued)	-52'381	-109				-52'490
Inkind Goods & Transport						
Swedish Red Cross		189'809				189'809
C4. Inkind Goods & Transport		189'809				189'809
Other Income						
Service Agreements	5'201			4'841	3'047	13'089
C6. Other Income	5'201			4'841	3'047	13'089
C. Total Income = SUM(C1..C6)	211'275	396'231		109'667	3'047	720'221
D. Total Funding = B + C	344'968	556'191		185'785	3'047	1'089'991

II. Balance of Funds

	Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation	TOTAL
B. Opening Balance	133'692	159'960		76'118	0	369'770
C. Income	211'275	396'231		109'667	3'047	720'221
E. Expenditure	-297'005	-489'945		-150'943	2'946	-934'947
F. Closing Balance = (B + C + E)	47'962	66'246		34'843	5'993	155'044

International Federation of Red Cross and Red Crescent Societies

MAATJ001 - TAJIKISTAN

Interim financial report

Selected Parameters	
Reporting Timeframe	2006/1-2006/9
Budget Timeframe	2006/1-2007/12
Appeal	maati001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A							B	A - B
BUDGET (C)		1'139'851	1'910'239		712'000	0	3'762'090	
Supplies								
Shelter - Relief	437'940							437'940
Construction Materials	76'810	9'874				9'874	9'874	66'936
Clothing & textiles	186'216	2'345	134'642			136'987	136'987	49'229
Food	1'966				1'966	1'966	1'966	0
Seeds,Plants	14'857		4'937			4'937	4'937	9'920
Water & Sanitation	301'486	41'486				41'486	41'486	260'000
Medical & First Aid	67'652							67'652
Utensils & Tools	111'766		13'489			13'489	13'489	98'276
Other Supplies & Services	42'051	929				929	929	41'122
Total Supplies	1'240'743	54'634	153'068		1'966	209'668	209'668	1'031'076
Land, vehicles & equipment								
Land & Buildings	10'038				10'038	10'038	10'038	0
Vehicles	55'857		14'857			14'857	14'857	41'000
Computers & Telecom	8'275					2'194	2'194	6'081
Others Machinery & Equipment	2'194		2'194			-2'194	0	2'194
Total Land, vehicles & equipment	76'364		17'051		10'038	0	27'089	49'275
Transport & Storage								
Storage	11'415	936	55			1'011	2'001	9'414
Distribution & Monitoring	83'901	1'373	72'103			5'308	78'784	5'118
Transport & Vehicle Costs	161'811	27'875	20'385		12'286	-6'319	54'228	107'583
Total Transport & Storage	257'127	30'184	92'543		12'286	0	135'013	122'114
Personnel Expenditures								
Delegates Payroll	113'030		21'315		21'315	54'919	97'549	15'481
Delegate Benefits	371'126	35'994	39'976		20'696	-54'666	42'000	329'125
Regionally Deployed Staff	1'375	1'375					1'375	0
National Staff	262'530	54'587	46'757		14'760	-283	115'821	146'709
National Society Staff	170'255	16'089	5'075		16'470	283	37'917	132'338
Consultants	30'000							30'000
Total Personnel Expenditures	948'316	108'045	113'123		73'241	253	294'662	653'654
Workshops & Training								
Workshops & Training	374'547	7'472	10'565		33'721		51'758	322'789
Total Workshops & Training	374'547	7'472	10'565		33'721		51'758	322'789
General Expenditure								
Travel	95'091	26'392	18'331		13'928	-35	58'616	36'474
Information & Public Relation	357'420	19'037	18'151		3'871		41'059	316'361
Office Costs	43'113	847	553		1'576	32'243	35'221	7'893
Communications	30'827	-309	-38		-59	28'113	27'708	3'120
Professional Fees	1'865				744	1'121	1'865	0
Financial Charges	32'458	3'236	5'913		3'697	-1'089	11'758	20'700
Other General Expenses	91'523	30'974	32'211		12'096	-65'703	9'578	81'946
Total General Expenditure	652'298	80'178	75'121		35'854	-5'350	185'804	466'494
Depreciation								
Depreciation	2'343					2'343	2'343	0
Total Depreciation	2'343					2'343	2'343	0
Program Support								
Program Support	244'536	19'305	26'662		9'811	-191	55'588	188'948
Total Program Support	244'536	19'305	26'662		9'811	-191	55'588	188'948
Operational Provisions								
Operational Provisions	-34'183	-2'812	1'812		-25'976		-26'976	-7'207
Total Operational Provisions	-34'183	-2'812	1'812		-25'976		-26'976	-7'207

International Federation of Red Cross and Red Crescent Societies

MAATJ001 - TAJIKISTAN

Interim financial report

Selected Parameters	
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Budget Timeframe	2006/1-2007/12
Appeal	maati001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Health & Care	Disaster Management	Humanitarian Values	Organisational Development	Coordination & Implementation		
A							B	A - B
BUDGET (C)		1'139'851	1'910'239		712'000	0	3'762'090	
TOTAL EXPENDITURE (D)	3'762'090	297'005	489'945		150'943	-2'946	934'947	2'827'143
VARIANCE (C - D)		842'845	1'420'294		561'057	2'946	2'827'143	