

# Programme Update



International Federation  
of Red Cross and Red Crescent Societies

## Liberia

Appeal No. MAALR001

31 August 2009

This report covers the period 1 January 2009 to  
30 June 2009



Red Cross Volunteers on a rescue mission of a little child and an old man stranded due to flood during the heavy floods in 2009/LRCS

## In brief

**Programme purpose:** To increase access to water and sanitation and reduce risk of gender-based violence and other health related issues. The Liberian Red Cross Society (LRCS) also seeks to strengthen the capacity of the Local Chapters to address the issue of leadership using the fundamental principle of equal rights and equal opportunity without discrimination. Another significant purpose is to build a bridge between the youth and adult with the aim of engendering youth participation in local and national decision-making process.

**Programme(s) summary:** The LRCS implemented training programmes for community youth groups in the fifteen counties in Liberia. Besides, initiated the volunteer management programme and began working on strategic plan for the next five years. Local governance structures were engaged for their inputs in structural adjustment and statutes review as way of moving the National Society away from the headquarters and making it community and people friendly. The health programme added a Tuberculosis and Malaria components in communities to provide awareness on the prevention of Tuberculosis and Malaria. It created awareness aimed at reducing the risk posed by HIV/AIDS and other diseases. As a result of the flood that has affected several parts of the country; the Liberian Red Cross Society has provided relief items to victims of the flood and other victims of fire in several counties in Liberia. Farmers from Bomi county benefited from seed rice and tools during the first half of the year.

**Financial situation:** The total budget for 2009 is CHF 3,969,473 of which 66 per cent covered. Expenditure overall was 55 per cent.

[Click here to go directly to the attached financial report.](#)

**No. of people we help:** The programmes reached out to 92,480 direct beneficiaries both in and out of school settings.

Project	CBHP	HV Program	OD Assistance	Total
No.	13,800	67,950	10,730	92,480

**Our partners:** In furtherance of the work of the LRCS, the National Society worked with the following partners: Finnish Red Cross, British Red Cross, Swedish Red Cross, Norwegian Red Cross, Canadian Red Cross, International Committee of the Red Cross (ICRC), Netherlands Red Cross, Danish Red Cross, International Federation of the Red Cross and Red Crescent Societies (IFRC), and Spanish Red Cross, as international partners and the National AIDS and STIs Control Program, Malaria Control Division and National Leprosy & TB Control Programme of the Ministry of Health, Lutheran World Service HIV/AIDS Programme and the Ministries of Rural Development and Internal Affairs and other civil society organizations as local partners.

## Context

The government of Liberia reaffirmed its commitment of upholding the poverty reduction strategy. The completion of major roads and continuous rehabilitation of major infrastructures has enhanced the work of humanitarian actors in the delivery of services to the vulnerable people in our communities, especially in rural areas. These activities continue to instil hope and confidence in the security. The price of gasoline continues to remain stable making transportation for commuters affordable. The government has dedicated three new secondary schools in Montserrado and Bomi counties as part of efforts in making its poverty reduction strategy realizable. Heavy downpour of rain continues to make many residents homeless. In the countryside, heavy rains have made rivers to overflow their banks causing loss to property and displacement of people.

The Red Cross on its part began the year on a good note. During the period the Liberian Red Cross submitted to the SGS audit. The SGS audit is an NGO benchmark audit that delves into the activities of NGOs to ascertain whether or not they are meeting internationally acceptable standards in their work. The Liberian Red Cross, which participated in the audit for the first time, successfully met the requirements for a certificate. This was a major boost to the Liberian Red Cross. Additionally, the National Society and its bilateral and multilateral partners met in a partnership meeting during the period to discuss a way forward. During the partnership meeting Partner National Societies renewed their commitment to working with the National Society in meeting the needs of the vulnerable people of Liberia; the partners averred that they will be interested in a global log frame from where they could decide which component to support. They intimated that they would also be interested in supporting an integrated community-based health programme that highlights all the health issues. The National Society has been providing training to its staff in Planning, Monitoring & Evaluation, Project Cycle Management and the development of logical framework to provide renewed impetus to program officers and community structures to actively participate in the development and implementation of project activities.

In June of this year the National Society won the Community Service Award hosted by the National Excellence Award Secretariat. The National Excellence Award Secretariat is an organization that grades the work the organizations that provide social services to the population.

The Liberian Red Cross has been working with other government actors to respond to the AH1N1, these actions include the beginning of an H2P project and a continuation of negotiations

with the government of Liberia on the formation of a national taskforce to respond to the threat of the Swine Flu.

The National Society has also qualified for the Intensified Capacity Building of the Federation. As part of its efforts to mobilize financial and logistical support, the National Society through its president has been engaging the Liberian Government to step up its support to the work of the Red Cross; presently the Liberia Government contributes US\$50,000.00 annually to the work of the Red Cross.

## Progress towards outcomes

During the first semester of the year, the projects provided for equal opportunity for women and children to participate in activities that will improve their lives. Additionally, the issue of discrimination against women and children was reduced during the interactions held by the project through thematic sessions held to sensitize participants on issues of gender, sex, equity and equality.

The LRCS has an improved human, material resources and sustainable financial capacity which has enabled it to be efficient and effective in the delivery of services to the most vulnerable.

## Disaster Management

### **Programme Component 1: Food security**

#### **Outcome(s)/Expected result(s)**

Food security in five chapters has improved through the cultivation of 500 acres of land.

#### **Achievements**

Under the food security programme, 500 farm families from Bomi received seeds and tools for the new farming session. In addition to the distribution of seeds and tools, 65 persons from Cape Mount and Sinoe received training in food security and preservation.

### **Programme Component 2: Disaster response**

#### **Outcome/Expected result**

Community members have gained knowledge and skills in response to disasters in their areas, and are capable of promptly and effectively responding, when disaster strikes.

#### **Achievements**

As an auxiliary of the government of Liberia, the Liberian Red Cross provided jerry cans to 3,684 persons during the caterpillar invasion in Bong County. A total number of 703 flood and fire victims from Bong and Nimba received relief assistance from the Red Cross. In line with its mandate to assist the government to prevent and mitigate disaster, the disaster management programme has participated in several high level meetings on the formation of the national taskforce on the AH1N1. The programme has formed collaboration with the Ministry of Health on the National Disaster Policy Working Group.

## Health and Care

### **Programme component 1: HIV and AIDS**

#### **Outcome/Expected result**

Through training Red Cross staff, volunteers and community members have achieved knowledge and skills in sensitizing and disseminating key messages on sexual reproductive

health and rights' issues including HIV and AIDS and gender based violence (Sexual gender based violence (SGBV)).

### **Achievements**

HIVAIDS awareness activities were conducted in 225 communities in ten (10) of the fifteen chapters in Liberia. During the awareness, the programme reached 13,703 people between the ages of 14 and 35. These participants were taught stigma reduction, prevention, modes of transmission and other methods of reducing the spread of the virus and creating acceptance of People Living with HIV/AIDS. Additionally, radio messages on HIV/AIDS prevention and care were aired on local radio stations. 1,000 T shirts and 500 caps on HIV/AIDS were printed.

## **Programme component 2: Water and Sanitation**

### **Outcome/Expected result**

Improved and increased access to sustained safe drinking water and improved sanitary measures has led to reduced diseases related to poor sanitation in eight chapters. The capacity of the communities in preventing sanitary diseases and responding effectively to the potential outbreak of water related diseases will be built.

### **Achievements**

During the first semester of the year, 14 wells and 8 latrines were constructed in Bong, Nimba, Gbarpolu, Rivercess, Sinoe, Cape Mount, Bomi and Montserrado Chapters. In addition to installing the hand pumps and building latrines, the National Society continued to provide training to community structures to maintain the facilities after the Red Cross intervention.

## **Programme component 3: Health and hygiene**

### **Outcome/Expected result**

This component will increase the knowledge of community dwellers on prevention of communicable diseases, especially malaria, among children under five years, and pregnant women. It will also encourage immunization of under-five years, pregnant women and women of child bearing age.

### **Achievements**

The Liberian Red Cross during the year launched a TB programme as part of its broad-based community health programme. Like Malaria, TB continues to pose a serious challenge to the health care delivery system of the country, especially among young people and people living with HIV. As a means of reducing the spread and encouraging treatment, a more robust TB program has been initiated beginning with Montserrado County. The health and hygiene programme reached out to communities using community health volunteers and animators to spread malaria, TB and other health related messages in the fifteen counties. An assessment has been done in Bassa, Rivercess and Margibi to encourage the "keep up" activities of the Malaria project.

As part of the community-based health activities, 29 billboards were printed in Bong, Nimba, Bomi, Cape Mount and Sinoe alongside a cashbox system that will enable communities carry out health and hygiene activities on their own. 1,794 persons received training as health volunteers to disseminate health and hygiene messages in their communities.

The Red Cross also joined other stakeholders to commemorate World Malaria Day, World TB and World Blood Donor Day respectively.

## Organizational Development

### **Programme component 1: Governance support and chapter development**

#### **Outcomes/Expected results**

- LRCS Statutes are updated and adjusted to existing realities, and they are based on the “Guidelines for National Society Statutes”.
- LRCS Governance and Management are strengthened with increased awareness on respective roles and responsibilities to ensure accountability.
- A Decentralization Plan is developed and implemented, which establishes strategic priorities by strengthening local chapter and branch capacities, while the national headquarters takes on a technical, supervisory and coordination role.
- LRCS has established and put in place an institutional, sustainable and dynamic volunteer network in favour of, and assisting vulnerable communities and individuals.
- LRCS headquarters and chapters have improved physical infrastructure and better office environment enhancing efficient and effective management functions at all level.
- Partnerships and cooperation is increased within and outside the Movement.

#### **Achievements**

The OD unit has begun the process of statute review. These sessions are intended to get relevant stakeholders input on the current statute and make informed decisions on the way forward. The Liberia Institute for Public Administration (LIPA) was contracted to facilitate the decentralization process. Stakeholders’ consultations have begun in the south-eastern Liberia (Grand Kru, River Gee, Maryland and Grand Gedeh Counties). Also during the period, the LRCS developed a new component of the volunteer management policy; the unit is mobilizing needed funding for the recruitment of a decentralization and volunteer management coordinator.

### **Programme component 2: Monitoring, evaluation and reporting**

#### **Outcomes/Expected results**

- LRCS staff’s knowledge has been increased through training in project cycle management, and monitoring and evaluation (Monitoring Evaluation & Reporting, or ME&R, Unit) has ensured that an effective, efficient and well coordinated monitoring system is in place.
- Communities’ and donors or partners’ satisfaction with LRCS programme implementation have increased and LRCS credibility is enhanced.
- Timely, factual, effective and informative reports have been produced and circulated to donors/partners, which have led to increased support to LRCS programmes.
- Capacity of staff of the unit has been strengthened through training, the provision of equipment and supplies have enhanced their work and their performance level has increased.

#### **Achievements**

The Planning, Monitoring, Evaluation & Reporting Unit was established as a management support unit to programmes. This is to minimize the risk of project failure and maximize transparency and accountability. During the reporting period, the Unit conducted training in Project Cycle Management (PCM) and Monitoring & Evaluation (M&E) to Chapter Programme Officers and Headquarters staff. Besides, the Unit has revised the training modules on PCM and M&E. As part of its normal routine the Unit has conducted monitoring field visits to chapters to ensure that projects are implemented in accordance with project implementation agreements and conducted coaching sessions on the usage of the monitoring tools and reporting formats to ensure the timely monitoring and reporting of project activities.

## **Programme component 4: Resource development and communications**

### **Outcomes/Expected results**

- LRCS has a viable commercial first-aid programme that is generating revenue for chapters and headquarters in a sustainable manner.
- One hundred and fifty rural communities (10 per county) have the capacity to provide first-aid response during emergency, accidents and sudden illnesses in order to reduce the rate of casualties within their localities.
- LRCS has improved staff competence to provide first aid training and respond to emergency at chapter and headquarters levels.
- The LRCS is generating a steady flow of income in the fifteen chapters through a subsidiary company that is credible, competitive and accountable.
- Local support to the LRCS is increasing from fundraising activities and through strategic relationships cultivated with prominent individuals, corporate and non-corporate organizations and businesses.
- Headquarters dissemination staff and chapter humanitarian values officers have capacity to effectively promote and disseminate Red Cross knowledge.
- Profiling and promoting the LRCS activities has enhanced public relations, strengthened awareness, respect and support for humanitarian values.
- Red Cross advocacy campaigns on the impact of climate change and diseases has increasingly sensitized the public, the government and industrial organizations in order to take actions to reduce health and environmental hazards in communities around the country.
- Exploring Humanitarian law with the integration of recreational and voluntary activities in 150 schools and four youth centres around the country is promoting the Red Cross image and expanding voluntary membership.

### **Achievements**

The communication unit produced 2,500 copies of newsletter, 1,750 pieces of calendars, and 7,000 pieces of notebooks. The souvenirs are intended to profile the work of the Red Cross and create a massive public awareness. The Coordinator of the Unit participated in week-long training in communication at the zonal headquarters in Dakar, Senegal. The Unit successfully organized and commemorated the May 8 celebration of the Red Cross Movement in Liberia. During the celebration, which was characterized by parade, clean-up campaign and games, information on the work of the Red Cross in the country was disseminated to the general public.

One of the cardinal objectives of the Liberian Red Cross is to strive to cover its core cost. Towards this, the Resource Mobilization Unit has introduced a commercial First Aid programme. The LRCS commercial first aid programme has commenced bringing meagre income to the National Society. The programme though in its embryonic stage has started receiving acceptance from institutions in the form of request for first aid training. The chapters are being empowered to conduct trainings at the county level. Additionally, a guest house programme and vehicle mileage recovery system has been put into place to generate income and maintain the fleet of vehicles.

## **Principles and Values**

### **Programme component 1: Child Advocacy and Rehabilitation (CAR)**

#### **Outcomes/Expected results**

- Through the implementation of the CAR project in two counties, 20 communities have fully accepted the LRCS CAR project, continued their cooperation and have registered as members of the Red Cross.

- By increasing residents' knowledge in child protection and youth development strategies in Montserrado and Grand Gedeh counties, child's rights and values have been restored in the families and neighbourhood in 20 CAR communities.
- Specialized training programs for staff of the two CAR-centres have equipped them, and increased their knowledge and skills, allowing them to carry out their roles and functions in a highly competent manner.
- Psycho-social, social welfare and recreational support for CAR beneficiaries, their families and communities have reduced the traumatic effect of their war experiences holistically, and increased their sense of belonging, well-being and worth.
- The skills training component has increased CAR youth's capacity to make an earning and contribute to the livelihood of themselves, their families and communities.
- In fulfilment of the community support component, CAR in collaboration with CBHP have increased awareness raising on health and hygiene and HIV and AIDS, and have improved health and hygiene practices in the CAR communities.
- The advocacy and awareness rising on child rights within the CAR communities has improved development opportunities for CAR children and their peers.
- National Societies in the Mano River Region (Sierra Leone, Liberia and Guinea) engaged in Humanitarian Values, have decided on issues and action plans for advocacy for war affected children in the region.
- The CAR program has produced informative, results-based reports due to good monitoring and supervisory practices and the CAR-centres are well managed through a monitoring, evaluation and staff appraisal system.

### **Achievements**

Three hundred war-affected children were selected and taken through a two-day orientation workshop in Monrovia and Zwedru during the fifth and second cycles of the project respectively.

A total of two thousand and thirty two (2,032) one-to-one counselling sessions were conducted. Major and or repeated issues that came out during the period are lack of home care, separation and teenage pregnancy. A total of fifty-three (53) group counselling sessions were held to provide psychosocial support to children enrolled at the centre. Forty-five (45) follow-up visits were conducted to get update on the CAR graduates and provide needed technical support to assist them in starting their own business or collaborating with others to do business.

The restoring family links (RFL) programme has been revamped to meet acceptable international standard. The LRCS has recruited two new staff and has commenced visiting chapters and providing support for a more robust RFL program in the country.

### **Programme component 2: Youth development unit**

#### **Outcome(s)/Expected result(s)**

- Beneficiaries of the Red Cross School Clubs project have developed various social life-skills and have increased their interaction with other youth groups through sports, drama, peace education and community service activities.
- Through the Girl Units Project, young girls have developed self-esteem and are contributing meaningfully to the development of their various school communities and actively participating in decision making, school club projects and leading their meetings.
- The LRCS Youth to Youth Peace building activities have reduced violence, increased peaceful interaction and young people are serving as peace ambassadors and promoters of Humanitarian Values in their local Communities.
- Students from various schools in the fifteen counties are knowledgeable and involved in Red Cross activities. Red Cross School Club leaders' are trained and volunteering services to their communities.
- Through the Garden Club project, youth are actively contributing to the production of food crops in their different localities.

- The values of disabled and youth amputees have increased; they have been driven from street beggars' status to productive citizens in 6 communities in 2 counties.

### **Achievements**

In an effort to bring smile to the youth population and engender interactions between disable youth and their counterparts, 1,912 youth and 71 disable youth participated in a Red Ball Child game in the VOA and Caldwell Communities. More than 300 youth participated in clean-up exercises in Weala, PHP and Logan Town Communities in commemoration of the May Day celebration of the Red Cross Movement. Six Youth participated in the Battle of Solferino celebration in Italy.

## **Programme component 3: Women psychological & development programme**

### **Outcome(s)/Expected result(s)**

- The LRCS women and war program is accepted and established in communities in three counties, where the concentration of women is large.
- Through the Psycho-socio and counselling activities, the beneficiaries of the Women program have rediscovered their values and are living positive lives in their communities.
- Through the provision of nine months of skills training and provision of start-up kits, beneficiaries of the women program are living a normal life and supporting themselves.
- The LRCS has built a strong advocacy and information network for women's rights and values in collaboration with stakeholders within the National Society, targeted communities and in the society at such.
- Through the placement of a qualified management & staff team, the women program is successful in achieving its objectives and well managed.

### **Achievements**

During the reporting period, a women's project was initiated. This project which seeks to provide basis skills and micro economic empowerment to women received its initial funding from the Spanish Red Cross. The project has identified sites in communities on Bushrod Island where most of the beneficiaries reside.

## **Programme component 4: Gender mainstreaming**

### **Outcome(s)/Expected result(s)**

- The LRCS women and war program is accepted and established in communities in three counties, where the concentration of women is large.
- In pursuit of gender mainstreaming, LRCS has established six gender mainstreaming focal groups to promote positive gender response.
- An appropriate male and female balance of volunteers has been accepted for the rendering of assistance to the most vulnerable.
- The LRCS has increased its gender balance in governance and management, where gender equality and equity is enhanced.
- Regular monitoring and evaluation of the programme has shown the progress, identified gaps and achievements of gender mainstreaming.

### **Overall constraints or challenges**

- Securing the needed funding to implement organizational development (OD) activities remains a key challenge.
- Building long-term relationships with bilateral and multilateral and other external partners remains a challenge to the National Society.
- Securing needed items to timely respond to disaster especially to cater for the high inflow of victims during times of disaster.

- Recruitment and retention of community volunteers, especially in the midst of rural-urban migration in search of better opportunities is a major problem.
- There are also limited storage facilities at the different chapters.
- Though the National Society has implemented 60% of its activities, the Funding situation of the National Society remains very critical. Only 53% of the multilateral funding is forthcoming which poses a serious challenge to the implementation of the various projects.

## Working in partnership

The following partners are continuously contributing to deliver our services to the vulnerable in the here below mentioned fields:

IFRC	Technical assistance, finance development, coordination and management, monitoring and evaluation
Danish Red Cross	Water & Sanitation, Health & Hygiene, HIV and AIDS, disaster management
Spanish Red Cross	Disaster Management, Water and Sanitation, Health & Hygiene, HIV and AIDS, Youth Development, Women Project
Finnish Red Cross	Health and Hygiene, HIV and AIDS, Watsan
British Red Cross	HIV and AIDS, Health & Hygiene, Watsan and Organizational Development
Canadian Red Cross	Gender and Child Protection, Organizational Development, Child Advocacy and Rehabilitation
Swedish Red Cross	Child Advocacy and Rehabilitation
Netherlands Red Cross	Organizational Development
Norwegian Red Cross	Child Advocacy and Rehabilitation
ICRC	Restoring Family Links, Youth Development, First Aid, Food Security, Relief, Watsan
National AIDS/STI Control Programme	HIV/AIDS prevention and care
Ministry of Health & Social Welfare	Malaria/TB
Ministry of Internal Affairs	Disaster Management and Response
Ministry of Agriculture	Food Security
Ministry of Gender and Development	Child Protection
Ministry of Education	Accelerated Learning Programme
WHO	Malaria Control
UNICEF	Youth Development
USAID	Malaria Control
UNCHR	Ivorian Refugee Programme

## Contributing to longer-term impact

The program has reached 60% of the target population and efforts are being made to increase cover all the beneficiaries during the last half of the year.

The launching of a women project creates an environment for more women participation in issues of national concern and empowers women to participate in the upkeep of their families.

The LRCS has developed a business plan to contribute to its envisioned sustainability programme. As part of its efforts, the LRCS has developed a strategy of providing commercial first aid to needed institutions and initiated a vehicle mileage recovery system to increase income and maintain the fleet with little or no financial input from donors/partners. The plan

envisaged to be used as conduit to empower the local LRCS Red Cross chapters, promote community self-help initiative, and forge local collaboration and partnership with civil authorities and other civil society organizations. The decentralization effort of the National Society in addition to its statute review process derives from the background of encouraging chapter participation and involvement in the running of the National Society.

## Looking ahead

With the lessons learnt, the LRCS intends to strengthen partnership with local communities to develop local structures to participate in voluntary service. A spontaneous monitoring and evaluation will take place. The headquarters will provide technical support to enhance the work of the department and community partnership.

The National Society will be striving to build the capacity of the staff at the local CAR centers to meet the challenge of engaging young people. The project will work with the young people in identifying youth driven initiatives that will enhance youth involvement in national development. The Red Cross will build on activities already started in the first half of the year. In particular, the second half of the year will focus on strengthening the capacity at local level by completing this year's circle/phase of governance-management; further develop decentralization strategy document through a participatory action approach amongst others.

How we work	
<p>The International Federation's activities are aligned with its Global Agenda, which sets out four broad goals to meet the Federation's mission to "improve the lives of vulnerable people by mobilizing the power of humanity".</p>	<p><b>Global Agenda Goals:</b></p> <ul style="list-style-type: none"> <li>• Reduce the numbers of deaths, injuries and impact from disasters.</li> <li>• Reduce the number of deaths, illnesses and impact from diseases and public health emergencies.</li> <li>• Increase local community, civil society and Red Cross Red Crescent capacity to address the most urgent situations of vulnerability.</li> <li>• Reduce intolerance, discrimination and social exclusion and promote respect for diversity and human dignity.</li> </ul>
Contact information	
<p>For further information specifically related to this report, please contact:</p> <ul style="list-style-type: none"> <li>• <b>In Liberia:</b> Mcbain Kanongodza, Country Representative; email: <a href="mailto:mcbain.kanongodza@ifrc.org">mcbain.kanongodza@ifrc.org</a>;</li> <li>• <b>In the West and Central Africa Zone Office, Senegal:</b> Alasan SENGHORE, Head of Zone; email: <a href="mailto:alasan.senghore@ifrc.org">alasan.senghore@ifrc.org</a>; phone:+221.33869.3641; fax: +221.33860.2002</li> </ul>	

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# International Federation of Red Cross and Red Crescent Societies

MAALR001 - Liberia

Mid-year report 2009

Selected Parameters	
Reporting Timeframe	2009/1-2009/6
Budget Timeframe	2009/1-2009/12
Appeal	MAALR001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

## I. Consolidated Response to Appeal

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
<b>A. Budget</b>	<b>666,694</b>	<b>1,113,798</b>	<b>608,979</b>	<b>1,346,113</b>	<b>233,890</b>	<b>3,969,473</b>
<b>B. Opening Balance</b>	<b>43,952</b>	<b>37,755</b>	<b>72,053</b>	<b>226,931</b>	<b>103,242</b>	<b>483,932</b>
<b>Income</b>						
<u>Cash contributions</u>						
British Red Cross		7,812		73,641		81,453
British Red Cross (from Astra Zeneca)		73,512				73,512
British Red Cross (from British Government)		0				0
British Red Cross (from DFID - British Government)		4,399	51,099			55,498
British Red Cross (from Great Britain - Private Donors)		141,782	15,841	82,371		239,993
Danish Red Cross					24,000	24,000
DFID Partnership grant	92,235					92,235
Finnish Red Cross		20,541	264			20,806
Finnish Red Cross (from Finnish Government)		116,401	1,498			117,899
Norwegian Red Cross			937	255,999		256,936
Norwegian Red Cross (from Norwegian Government)				171,978		171,978
Other			-937			-937
Sweden Red Cross	13,383	50,854	26,765	171,299	3,747	266,049
Sweden Red Cross (from Microsoft)				125,137		125,137
Sweden Red Cross (from Swedish Government)	3,997	15,190	7,995	51,167	1,119	79,469
Unidentified donor		-2,284	-1,762			-4,046
<b>C1. Cash contributions</b>	<b>109,616</b>	<b>428,208</b>	<b>101,700</b>	<b>931,593</b>	<b>28,866</b>	<b>1,599,982</b>
<u>Outstanding pledges (Revalued)</u>						
British Red Cross		-7,223				-7,223
DFID Partnership grant	98,513					98,513
Finnish Red Cross		10,558				10,558
Finnish Red Cross (from Finnish Government)		59,826				59,826
Sweden Red Cross	13,424	51,010	26,848	171,825	3,759	266,865
Sweden Red Cross (from Swedish Government)	4,010	15,237	8,019	51,324	1,123	79,713
<b>C2. Outstanding pledges (Revalued)</b>	<b>115,947</b>	<b>129,409</b>	<b>34,867</b>	<b>223,149</b>	<b>4,881</b>	<b>508,253</b>
<u>Inkind Personnel</u>						
Sweden Red Cross			32,033			32,033
<b>C4. Inkind Personnel</b>			<b>32,033</b>			<b>32,033</b>
<b>C. Total Income = SUM(C1..C5)</b>	<b>225,562</b>	<b>557,617</b>	<b>168,600</b>	<b>1,154,741</b>	<b>33,748</b>	<b>2,140,268</b>
<b>D. Total Funding = B + C</b>	<b>269,514</b>	<b>595,371</b>	<b>240,652</b>	<b>1,381,673</b>	<b>136,990</b>	<b>2,624,200</b>
<b>Appeal Coverage</b>	<b>40%</b>	<b>53%</b>	<b>40%</b>	<b>103%</b>	<b>59%</b>	<b>66%</b>

## II. Balance of Funds

	Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination	TOTAL
<b>B. Opening Balance</b>	<b>43,952</b>	<b>37,755</b>	<b>72,053</b>	<b>226,931</b>	<b>103,242</b>	<b>483,932</b>
<b>C. Income</b>	<b>225,562</b>	<b>557,617</b>	<b>168,600</b>	<b>1,154,741</b>	<b>33,748</b>	<b>2,140,268</b>
<b>E. Expenditure</b>	<b>-260,669</b>	<b>-340,211</b>	<b>-217,168</b>	<b>-834,007</b>	<b>-105,218</b>	<b>-1,757,272</b>
<b>F. Closing Balance = (B + C + E)</b>	<b>8,846</b>	<b>255,161</b>	<b>23,484</b>	<b>547,666</b>	<b>31,772</b>	<b>866,928</b>

International Federation of Red Cross and Red Crescent Societies

MAALR001 - Liberia

Mid-year report 2009

Selected Parameters	
Reporting Timeframe	2009/1-2009/6
Budget Timeframe	2009/1-2009/12
Appeal	MAALR001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

### III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure						TOTAL	Variance A - B
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination			
A		B						A - B	
<b>BUDGET (C)</b>		<b>666,694</b>	<b>1,113,798</b>	<b>608,979</b>	<b>1,346,113</b>	<b>233,890</b>	<b>3,969,473</b>		
<b>Supplies</b>									
Shelter - Relief	25,981							25,981	
Construction - Facilities/Infrastruc					62,703		62,703	-62,703	
Construction Materials					19,489		19,489	-19,489	
Clothing & textiles	32,449			426	596		1,022	31,427	
Food	117,012	1,765		245	36,452		38,462	78,550	
Seeds,Plants	59,605	68,976					68,976	-9,372	
Water & Sanitation	52,861	47	44,580	111	220		44,959	7,902	
Medical & First Aid	48,090		7,007		376		7,383	40,707	
Teaching Materials	200,054				260,825		260,825	-60,771	
Utensils & Tools	166,908	28,642	570	277	3,638		33,127	133,781	
Other Supplies & Services	96,600	1,547	1,799	3,621	6,622	1,219	14,808	81,792	
<b>Total Supplies</b>	<b>799,560</b>	<b>100,978</b>	<b>53,956</b>	<b>4,681</b>	<b>390,922</b>	<b>1,219</b>	<b>551,755</b>	<b>247,805</b>	
<b>Land, vehicles &amp; equipment</b>									
Land & Buildings	20,160			21,651			21,651	-1,491	
Vehicles	41,664		14,851	24,262			39,113	2,551	
Computers & Telecom	61,068	26,834	2,338	1,774			30,947	30,121	
Office/Household Furniture & Equipm.	71,669	4,675		794	2,074		7,543	64,125	
<b>Total Land, vehicles &amp; equipment</b>	<b>194,561</b>	<b>31,509</b>	<b>17,189</b>	<b>48,482</b>	<b>2,074</b>		<b>99,254</b>	<b>95,307</b>	
<b>Transport &amp; Storage</b>									
Storage	5,880	227	174	504	3,634		4,539	1,341	
Distribution & Monitoring				6,098	671		6,770	-6,770	
Transport & Vehicle Costs	384,807	19,468	29,944	8,805	69,446	4,264	131,927	252,880	
<b>Total Transport &amp; Storage</b>	<b>390,687</b>	<b>19,695</b>	<b>30,118</b>	<b>15,407</b>	<b>73,752</b>	<b>4,264</b>	<b>143,236</b>	<b>247,451</b>	
<b>Personnel</b>									
International Staff	156,986			40,495		56,684	97,179	59,807	
Regionally Deployed Staff			634				634	-634	
National Staff	14,280		452				452	13,828	
National Society Staff	855,451	39,037	75,481	19,622	105,493	13,050	252,684	602,767	
Consultants	17,472		1,338	12,993	637		14,967	2,505	
<b>Total Personnel</b>	<b>1,044,189</b>	<b>39,037</b>	<b>77,905</b>	<b>73,110</b>	<b>106,130</b>	<b>69,734</b>	<b>365,916</b>	<b>678,273</b>	
<b>Workshops &amp; Training</b>									
Workshops & Training	305,135	74	6,827	26,360	8,609	754	42,624	262,511	
<b>Total Workshops &amp; Training</b>	<b>305,135</b>	<b>74</b>	<b>6,827</b>	<b>26,360</b>	<b>8,609</b>	<b>754</b>	<b>42,624</b>	<b>262,511</b>	
<b>General Expenditure</b>									
Travel	175,896	641	5,673	13,843	5,309	13,947	39,413	136,483	
Information & Public Relation	267,884	2,174	38,092	8,774	29,226	94	78,361	189,524	
Office Costs	329,845	24,559	34,307	28,268	155,872	994	244,000	85,844	
Communications	35,448	3,689	2,242	3,681	19,101	803	29,516	5,932	
Professional Fees	94,668	5,440	4,444	1,058	22,145		33,087	61,581	
Financial Charges	55,440	6,258	9,672	-37,198	16,056	2,751	-2,462	57,902	
Other General Expenses	18,144			-112	3,809	12	3,709	14,435	
<b>Total General Expenditure</b>	<b>977,325</b>	<b>42,762</b>	<b>94,431</b>	<b>18,314</b>	<b>251,516</b>	<b>18,601</b>	<b>425,624</b>	<b>551,701</b>	
<b>Programme Support</b>									
Program Support	258,016	16,943	25,435	12,917	58,500	6,839	120,634	137,382	
<b>Total Programme Support</b>	<b>258,016</b>	<b>16,943</b>	<b>25,435</b>	<b>12,917</b>	<b>58,500</b>	<b>6,839</b>	<b>120,634</b>	<b>137,382</b>	
<b>Operational Provisions</b>									
Operational Provisions		9,670	34,350	17,898	-57,496	3,806	8,229	-8,229	
<b>Total Operational Provisions</b>		<b>9,670</b>	<b>34,350</b>	<b>17,898</b>	<b>-57,496</b>	<b>3,806</b>	<b>8,229</b>	<b>-8,229</b>	
<b>TOTAL EXPENDITURE (D)</b>	<b>3,969,473</b>	<b>260,669</b>	<b>340,211</b>	<b>217,168</b>	<b>834,007</b>	<b>105,218</b>	<b>1,757,272</b>	<b>2,212,201</b>	

**International Federation of Red Cross and Red Crescent Societies**

MAALR001 - Liberia

Mid-year report 2009

Selected Parameters	
Reporting Timeframe	2009/1-2009/6
Budget Timeframe	2009/1-2009/12
Appeal	MAALR001
Budget	APPEAL

All figures are in Swiss Francs (CHF)

**III. Budget Analysis / Breakdown of Expenditure**

Account Groups	Budget	Expenditure					TOTAL	Variance
		Goal 1: Disaster Management	Goal 2: Health and Care	Goal 3: Capacity Building	Goal 4: Principles and Values	Coordination		
	A						B	A - B
<b>BUDGET (C)</b>		666,694	1,113,798	608,979	1,346,113	233,890	3,969,473	
<b>VARIANCE (C - D)</b>		406,025	773,587	391,811	512,106	128,672	2,212,201	