

DREF operation final report



International Federation
of Red Cross and Red Crescent Societies

Argentina: Floods

DREF operation n° MDRAR006
Glide No.FL-2009-000254-ARG
9 August 2010

The International Federation's Disaster Relief Emergency Fund (DREF) is a source of un-earmarked money created by the Federation in 1985 to ensure that immediate financial support is available for Red Cross Red Crescent response to emergencies. The DREF is a vital part of the International Federation's disaster response system and increases the ability of National Societies to respond to disasters.

Summary: 230,629 Swiss francs (229,848 US dollars/152,957 euro) were allocated from the Federation's Disaster Relief Emergency Fund (DREF) on 3 December 2009 to support the Argentine Red Cross (ARC) in delivering assistance to some 944 families.

On 23 November 2009, heavy rains affected the north-eastern provinces of Chaco, Corrientes, Misiones, Entre Rios, Santa Fe, north-eastern Salta and Formosa with floods. The Argentine Red Cross branches in the affected areas reached 30,618 people (4,374 families) with essential relief items including dengue prevention kits, hygiene kits, cleaning kits, kitchen sets, water and sanitation kits and bedding kits. The assistance also included hygiene promotion campaigns and psychosocial support.



Argentine Red Cross volunteers conducted a distribution of food items in Concordia in the province of Entre Rios. Source: Argentine Red Cross.

The major donors to the DREF are the Irish, Italian, Netherlands and Norwegian governments and ECHO. Details of all donors can be found on:

<http://www.ifrc.org/what/disasters/responding/drs/tools/dref/donors.asp>

[<Click here for the final financial report, or here to view contact details>](#)

The situation

On 23 November, strong thunderstorms severely affected the provinces located in the north-eastern region of Argentina and the coastal Argentine provinces of Chaco, Corrientes, Misiones, Buenos Aires, Santa Fe, north-eastern Salta and Formosa causing floods in various communities.

Rains were on-going as of late November; intermittent rainfall in central Misiones, northern Corrientes, eastern Formosa, northern Salta and north-eastern Santa Fe, where the storms had previously strongly affected the area, aggravated the situation.

The severe rains caused an overflow of the Salto Grande dam –located in the province of Entre Ríos– resulting in flooding of the Uruguay River and affecting nearby towns.

The Argentine city most affected was Concordia, where more than 11,000 people left the area and/or were evacuated. Residents living in areas close to 15 metres of the Salto Grande dam were also evacuated. The Civil Defence had 21 schools available to shelter affected families since school activities were suspended due to the emergency.

Additional towns which were directly affected include Federal, Concepción del Uruguay, Bovril, La Paz, Colón, Gualeguaychú and Chajarí in the Ibicuy Islands. Those affected took refuge in the upper floors of their own homes. On 25 and 26 November in Villa Paranacito, the Civil Defence Committee declared a state of red alert for the region.

On 20 November 2009, 160 millimetres of precipitation aggravated the situation in the region of Chaco, intense rains generated in the first three hours (100 millimetres of rain) flooded the lower areas of the city and many nearby neighbourhoods. Many families living in high risk neighbourhoods (37 per cent of the population of the capital) moved to safer grounds.



Argentine Red Cross volunteers distributed food items to the affected families in Concordia, in the province of Entre Ríos. Source: Argentine Red Cross

those affected by the storm. Assistance was coordinated among the Ministries of Social Development, Education, Provincial Water Management, the Municipalities of Barranqueras, Resistencia, Puerto Tyrol and Fontana, the Argentine army and Chaco Solidarity Foundation work. In addition, the Argentine army provided logistical assistance with seven trucks to transport social workers from the Ministry of Social Development which were responsible for carrying out the assessments and transportation to the evacuation centres for displaced families.

Entre Ríos province:

Hundreds of people were evacuated from their homes in the cities of Concordia, Colón and Concepción del Uruguay due to the severe floods caused by the overflowing of the Uruguay River.

The director of the Civil Defence of Entre Ríos reported:

- The Parana Office provided assistance to 35 families affected by the flood streams in the vicinity of the air base
- Fourteen families were evacuated in Colon
- In Concepción del Uruguay 343 people were evacuated
- In Federal 80 families living in 5 districts were affected
- In El Cimarron and Aldea San Isidro 13 people were affected

Concordia (Entre Ríos province):

The city of Concordia located on the border with Uruguay was one of the most affected cities, since the flow of the Uruguay River increased considerably. There were more than 11,000 evacuees and self-evacuees in the province of Entre Ríos. The evacuees' centres included a total of 28 schools in Concordia.

Concepción del Uruguay (Entre Ríos province):

Chaco province

The rain caused flooding in several neighbourhoods and interrupted the electricity service. More than 6,000 people were immediately evacuated to schools serving as collective centres. Classes were suspended and urban transport was interrupted during this time. The storm hit with great intensity; in just four hours 98 mm of rain fell in the city of Resistencia, while in the neighbouring towns of Puerto Tyrol and Margaret Bethlehem between 200 and 135 mm of rain fell respectively.

The northern and southern areas of the provincial capital neighbourhoods were the most affected. In light of the situation, the governor met with the emergency Water Commission and implemented an urgent contingency plan, opening evacuation centres to move and assist

Municipal authorities and the Civil Defence along with the rest of the institutions that make up the Emergency Committee were working since the onset of the emergency. Seven hundred evacuated and self-evacuated people were reported in Concepcion del Uruguay due to the floods. These families were housed in collective centres.

Municipal officials and the Civil Defence assisted people throughout the evacuation from their homes in the neighbourhoods of Cantera 25, San Isidro and Puente de Hierro. Community health directorate staff provided medical and vaccination control in collective and health centres. Families were provided with the delivery of essential assistance from the municipality and donated items from the community.

Corrientes Province:

Goya was the most affected by the voluminous amount of rain that fell in just a few hours and many communities suffered due to the floods. Paso de los Libres was also affected by the intense rain, causing floods in the neighbourhoods of Catamarca, Nueva Esperanza, Federal and Cuarteo Santa Ana. Some families were temporarily evacuated from their homes. After being assisted, they immediately returned to their homes, while in Chavarría about ten people remained in shelters for several days and were assisted by the municipality. In addition to the rain, during the month of November, intense storms that produced strong winds led to the flooding of streets, houses and overflowing streams within a few hours.

In the city of Mercedes, more than 100 people were evacuated due to the overflowing of two streams. In addition, ten people were provided with shelter by the community authorities. Several families with flooded homes in Curuzú and Caseros refused to leave as a result of the fear of theft. Several affected families were attended to at the Mercedes Hospital, others were assisted by fire fighters, the municipal authorities, the ARC branch in Mercedes, business people and residents.

Many families who were affected by the phenomenon were hosted in the fire department centre where the municipality through its Health and Social action Secretariat volunteers, assisted children, providing them with meals.

The city of Mercedes provided assistance to those affected by floods with an emergency coordination team. The Office of Public Services had responsibility for transportation and distributing food items, while the Office of Culture entertained children with movies and recreational activities.

Government actions

The Salto Grande Dam Fund Administrative Committee gave subsidies to the affected people to repair their homes (4,000 US dollars).



Argentine Red Cross volunteers carried out recreational activities with children in Concepción del Uruguay, province of Entre Ríos. Source: Argentine Red Cross

Municipalities in the most affected areas carried out distributions of groceries and mattresses with the assistance of NGOs in the area which had held campaigns to encourage donations. The ongoing Crisis Committee continued to provide assistance.

The main areas affected were:

- Resistencia (Chaco province)
- Concordia (Entre Ríos province)
- Mercedes (Corrientes province)
- Concepcion del Uruguay (Entre Ríos province)

Based on direct assessments carried out by the Argentine Red Cross (local branches of Concordia,

Mercedes and Concepcion del Uruguay) along with other governmental and non-governmental organizations, the following issues were identified as in need of attention:

- In the north-eastern region of Argentina several areas were affected due to precipitation and flooding of both the Paraná and Uruguay rivers. These areas already suffered health problems related to respiratory conditions such as dengue fever, diarrhoea, etc. This situation was aggravated by the floods, which caused negative effects on families who lost their personal belongings (such as bedding, kitchen appliances and school items).
- Sanitary conditions including community health and personal hygiene
- Stress and psychosocial health
- The affected structures of houses and schools (damage and/or destruction)
- The deterioration or loss of basic domestic items (kitchen, bedding, etc.)
- Damages to the farming sector (crops, animals, etc.)

Red Cross and Red Crescent action

Coordination between the ARC and different institutions was essential to improve the impact of the actions and in many cases, to ensure the safety of the operation.

The objectives of this coordination were (depending on the case):

1. Ensure that real needs were identified and duplication avoided.
2. Ensure the identification of vulnerable communities.
3. To involve these communities in the response actions.
4. To secure the personnel and goods related to the operation

There were several joint meetings for information-sharing and decision-making based on assessments from the government, the ARC and NGOs. In the affected areas the ARC participated actively and regularly in the local Emergency Operations Centre. In addition, many of the resources (logistic and administrative) required to conduct assessments and draft the plan of action (mobilization to the areas affected, contact with authorities, local organizations) were facilitated by different state agencies, NGOs including Caritas and the media.

The ARC also engaged in coordination and communication with the following:

- Argentine army
- Governor of the province of Entre Ríos
- Ministry of Social Development of the Provinces of Entre Ríos and Chaco
- Municipal administration of Concordia, Concepción del Uruguay and Mercedes
- The Ministry of Social Assistance of the Municipalities
- Technical Commission of the Salto Grande dam in Concordia
- The provincial and municipal Civil Defence
- Fire department volunteers
- Civil society organizations involved in the emergency response (Caritas, Argentine Scouts, etc.).

The ARC is part of the inter institutional risk management network (Argentine Emergency Network) along with the Save the Children Alliance, the Cascos Blancos, the Caritas Commission in Argentina and Argentine Scouts. Since the beginning of the emergency, the ARC shared situation reports and assessments with the relevant partners in the field.

Capacity of the Argentine Red Cross

The ARC has a vast history of disaster response, the latest operations in which the ARC responded are: floods in 2006 Tartagal, floods on the coast in 2007, floods in Salta in 2008, landslides in Tartagal in 2009, dengue operation in 2009, A(H1N1) influenza outbreak and a tornado in San Pedro Misiones in 2009. These disaster response emergencies and this DREF operation have increased the National Society's capacity in managing emergencies and ensuring accountability.

The feasibility of this plan was based on a series of institutional resources and capabilities:

- Joint coordination with the Provincial State and provincial organizations of Chaco, Entre Ríos and Corrientes.
- Approximately 60 volunteers from four ARC branches.
- Skills and experiences in areas such as community health, life-saving, psychosocial support, working with children, etc.
- The involved branches have a minimum administrative structure; therefore other branches from the region provided additional human resources for mobilization.
- Two RIT trained technical ARC workers were mobilized to the affected areas.

At a national level, the ARC headquarters management structure facilitated support of the local branches including programme management, logistics and general services, communication and resource mobilization, finance and human resource development. This enabled the four affected branches to carry out the actions in all the sectors.

The ARC operational structure implemented for this operation involved volunteers, human resources working for the ARC and additional human resources hired on a temporary basis. The table below shows the number of volunteers from each branch:

Branch	Number of volunteers
Resistencia	8
Concordia	25
Concepcion	15
Mercedes	12
Total	60

Communication

Internal: Every month each branch sent a report to the regional technical representative in the ARC headquarters. The updates and operation progress reports were shared with the 63 branches of the national network of the ARC electronically. Additionally, status and progress reports were sent to the IFRC's Regional Representation for the Southern Cone and Brazil based in Buenos Aires and PADRU, as well as to PNS including the Finnish Red Cross and the Spanish Red Cross.

External: The updates and operation progress reports were published on the website of ARC (www.cruzroja.org.ar). On 26 November, a special press newsletter was distributed and shared with other NGOs, specific government agencies (National Office of Civil Protection, Ministry of Environment and Sustainable Development, and the Ministry of Social Development), UN agencies present in Argentina (UNDP, PAHO and UNICEF) and international press agencies (Agency RENA - Reporter Emergency News Agency). The press published articles on the activities carried out in the provinces. Several radio and television interviews were granted to local and provincial media. Additionally, local media reported the ARC activities on their web page.

Achievements against objectives

Agreements were made with the provincial authorities to decide on, complement and enhance the response actions for the recovery of families sheltered in collective centres as well as those that were in the process of returning home and populations situated in isolated areas.

The plan was divided into three stages:

- (1) Rapid response (families in collective centres and affected by the floods who refused to be evacuated)
- (2) Rehabilitation (return to homes)
- (3) Recovery

According to the initial plan, 7,400 people (approximately 950 families) were to benefit. Since there were savings to the budget, the ARC was able to reach 30,618 people (4,374 families) in Resistencia, Concordia, Concepcion del Uruguay and Mercedes.

Relief distributions (basic non-food items)

Objective: 944 families will receive hygiene kits, cleaning kits and kitchen kits in the provinces of Chaco, Entre Rios and Corrientes.

Activities planned:

- Develop beneficiary targeting strategy and registration system to deliver intended assistance.
- Procurement of items for the kits.
- Preparation of kits to be distributed.
- Distribute relief supplies and control supply movements from point of dispatch to end user.
- Monitor and evaluate the relief activities and provide reporting on relief distributions.
- Develop an exit strategy.

Impact:

Due to savings incurred on pricings of relief items, 4,374 families received essential relief items instead of the 950 initially planned. The relief items were distributed in the following affected cities:

Province	City
Chaco	Resistencia
Entre Rios	Concordia
	Concepción del Uruguay
Corrientes	Mercedes

1,094 adult hygiene kits and 1,050 children's hygiene kits were distributed among all the provinces as follows:

Resistencia		
Community	Children hygiene kit	Adult hygiene kit
El Nautico	35	45
Chilliyi	24	31
Mapic	22	24
3 Bocas	119	137
COP	26	32
Molino	5	16
Capellini	19	34
Subtotal	250	319
Concordia		
Community	Children hygiene kit	Adult hygiene kit
Busti	16	6
Camba Paso	30	10
Tiro Federal	57	57
9 de Julio	51	86
La Madrid	8	8
Maria Goretti	56	36
Carreta a la Cruz	8	12
Pompeya Sur	19	28
Lezca	16	6
Mendieta	40	44
Nebel	47	16
Puerto	28	93
Lourdes	8	20
Chanca Las Heras	7	7
Velez Sarfiel	44	65
25 de Mayo	8	8
Belgrano	57	71
Parque la Ferrere	0	12
Regatas	0	12
Las Tablitas	0	1
Las Heras	0	2
Subtotal	500	600
Concepción del Uruguay		
Community	Children hygiene kit	Adult hygiene kit
Cantera 25	60	42
Lanus	33	13
San Isidro	27	10
Villa Itape	20	10
Islas	60	50
Subtotal	200	125

Mercedes		
Community	Children hygiene kit	Adult hygiene kit
Las Garzas	28	14
Noroeste	72	36
Subtotal	100	50

Total Number of Kits Distributed		
City	Children hygiene kit	Adult hygiene kit
Resistencia	250	319
Concordia	500	600
Concepción de Uruguay	200	125
Mercedes	100	50
TOTAL	1,050	1,094

594 cleaning kits were distributed in all affected areas as follows:

Resistencia	
Community	Cleaning kit
El Nautico	65
Chilliyi	51
Mapic	24
3 Bocas	156
COP	51
Molino	38
Capellini	34
Subtotal	419
Concepción del Uruguay	
Community	Cleaning kit
Cantera 25	15
Lanus	15
San Isidro	15
Villa Itape	15
San Jose	15
Islas	50
Subtotal	125
Mercedes	
Community	Cleaning kit
Las Garzas	14
Noroeste	36
Subtotal	50
Total Number of Kits Distributed	
Province	Cleaning kits
Resistencia	419
Concepción de Uruguay	125
Mercedes	50
TOTAL	594

994 kitchen kits were distributed as follows:

Resistencia	
Community	Kitchen kit
El Nautico	45
Chilliyi	31
Mapic	24

3 Bocas	137
COP	32
Molino	16
Capellini	34
Subtotal	319
Concepción del Uruguay	
Community	Kitchen kit
Cantera 25	15
Lanus	15
San Isidro	15
Villa Itape	15
San Jose	15
Islas	50
Subtotal	125
Mercedes	
Community	Kitchen kit
Las Garzas	14
Noroeste	36
Subtotal	50
Concordia	
Community	Kitchen kit
Busti	16
Camba Paso	10
Tiro Federal	57
9 de Julio	80
La Madrid	8
Maria Goretti	36
Carreta a la Cruz	12
Nebel	16
Puerto	66
Lourdes	20
Chanca Las Heras	7
Velez Sarfiel	35
25 de Mayo	8
Pompeya	28
Sto. Cabrera	3
Lezca	6
Las heras	2
Las tablitas	1
Mendieta	24
Regatas	12
Parque Ferrere	12
Belgrano	41
Subtotal	500

Total Number of Kits Distributed	
City	Kitchen kits
Resistencia	319
Concordia	500
Concepción de Uruguay	125
Mercedes	50
TOTAL	994

As mentioned earlier, due to savings obtained, the ARC was able to procure and distribute ten bed sets for the branch in Concepción del Uruguay and these were distributed in the community of Lanus. The set included items such as bed sheets, blankets and pillows. The benefited families who lived from fishing were

experiencing difficult economic conditions, as a result of which they were selected to receive the kits by the ARC.

Emergency health

Objective: The well-being of the affected families is improved through the provision of psychosocial support to the affected people and recreational activities for children in collective centres in the provinces of Chaco, Entre Rios and Corrientes.

Activities planned:

- Carry out recreational activities with children in collective centres or that have been evacuated.
- Carry out psychosocial support workshops for men and women in collective centres.
- Distribution of informational material on stress management.
- Establish contact and agreements with Mental Health Centres and hospitals.

Impact:

The Argentine Red Cross psychosocial support intervention in the four cities reached 3,033 children and 9,201 adults in 46 collective centres and in 9 communities. The following table details the recreational activities carried out with children under this objective:

Municipality	Community	Age	Children
Concordia	Almafuerte School, 29 collective centres	3 to 12	772
Resistencia (Barranqueras, Puerto Videlas, Colonia Benitez)	Resistencia (12 schools) Nautico, Tres Bocas, COP, Puerto Antequera	3 to 11	1,675
Concepción del Uruguay	Escuela Santiago del Estero, Integral Community Centre, Lanus, Physical Education Centre No.12	5 to 12	270
Mercedes	Las Garzas and Noreste	5 to 12	316
Total children			3,033

Psychosocial support was received by 9,201 adults that were mainly in collective centres, schools, community centres and neighbourhoods, as follows:

Municipality	Community	Adults
Concordia	Almafuerte School, in 29 collective centres	2,892
Mercedes	Las Garzas, Noreste	272
Resistencia (Barranqueras, Puerto Videlas, Colonia Benitez)	Mapic health centre, schools, fire department, Barranqueras	5,102
Concepción del Uruguay	Santiago del Estero, Integral Community Centre, Lanus, Physical Education Centre No.12, local branch and Cantera 25	935
Total		9,201

Water sanitation and hygiene promotion

Objective: 944 families will receive vector control kits and 444 families will receive water and sanitation kits to reduce the spread of water-borne diseases in the affected provinces of Chaco, Entre Rios and Corrientes.

Activities planned:

- Identification and census list of beneficiaries.
- Procurement of items for the kits.
- Preparation of kits to be distributed.
- Distribution of 944 vector control kits and 444 water and sanitation kits
- Monitor and evaluate the activities and provide reporting on distributions.
- Conduct two workshops on prevention of disease (focusing in respiratory infections, diarrhoea,

venomous animals, yellow fever, dengue fever and HIV)

- Distribution of material with information on disease prevention in schools, health centres, hospitals and community centres.
- Dissemination of key messages through radio spots (already designed).
- Conduct community talks on waste management and safe water handling.
- Mobilization of people to assist in community cleaning activities.

Impact:

In the following affected communities, 594 water and sanitation kits were distributed areas as follows:

Distributions in the city of Resistencia	
Community	Water and sanitation kits
El Nautico	60
Chilliyi	45
Mapic	30
3 Bocas	156
COP	32
Molino	56
Capellini	40
Subtotal	419
Distributions in the city of Concepción del Uruguay	
Community	Water and sanitation kits
Cantera 25	15
Lanus	15
San Isidro	15
Villa Itape	15
San Jose	15
Islas	15
Subtotal	125
Distributions in the city of Mercedes	
Community	Water and sanitation kits
Las Garzas	14
Noroeste	36
Subtotal	50
Total Number of Kits Distributed	
Province	Water and sanitation kits
Resistencia	419
Concepción de Uruguay	125
Mercedes	50
Total	594

Vector control kits were distributed in collective centres and are being used in affected homes. The 1,094 kits were distributed as follows:

City of Resistencia	
Community	Vector control kits
El Nautico	45
Chilliyi	31
Mapic	24
3 Bocas	137
COP	32

Molino	16
Capellini	34
Subtotal	319
City of Concordia	
Community	Vector control kits
Busti	6
Camba Paso	10
Tiro Federal	57
9 de Julio	89
La Madrid	8
Maria Goretti	36
Carreta a la Cruz	12
Nebel	16
Puerto	87
Lourdes	20
Chanca Las Heras	7
Velez Sarfiel	65
25 de Mayo	8
Pompeya	28
Sto. Cabrera	3
Lezca	6
Las heras	2
Las tablitras	1
Mendieta	44
Regatas	12
Parque Ferrere	12
Belgrano	71
Subtotal	600
City of Concepción del Uruguay	
Community	Vector Control Kit
Cantera 25	15
Lanus	15
San Isidro	15
Villa Itape	15
San Jose	15
Islas	50
Subtotal	125
City of Mercedes	
Community	Vector control kit
Las Garzas	14
Noroeste	36
Subtotal	50

Total Number of Kits Distributed	
City	Vector control kit
Resistencia	319
Concordia	600
Concepción de Uruguay	125
Mercedes	50
Total	1,094

In addition, the ARC distributed 50 volunteer protection kits in the branches of Concordia (10 kits), Resistencia (10 kits), Concepción del Uruguay (20 kits) and Mercedes (10 kits).

In order to disseminate information at the community level on health and hygiene promotion to reduce the risk of water-borne and other diseases, the following ARC branches received community health material:

Local branch	Poster	Flyers	Triptych	Condoms
Resistencia	1,400	13,600	700	1,440
Mercedes - Corrientes	1,400	13,600	700	1,440
Concepción del Uruguay	1,400	13,600	700	1,440
Concordia	1,400	13,600	700	2,880
TOTAL	5,600	54,400	2,800	7,200

The communication materials include information on dengue, chagas, leishmaniasis, leptospirosis, HIV and AIDS, diarrhoea, safe water handling, acute respiratory infections, breastfeeding, yellow fever and waste management.

In addition, the ARC conducted two disease prevention workshops which focused on:

- Respiratory infections
- Diarrhoea
- Animal poison prevention in the event of flooding
- Dengue fever, yellow fever (or other vector diseases)
- HIV and AIDS
- Distribution of brochures and posters in schools, community centres, health centres, hospitals, etc.
- Distribution of radio spots.

A hundred and seventy five community talks were conducted in the cities of Resistencia, Concepcion del Uruguay, Mercedes and Concordia, reaching 1,752 people. Additionally, 78 talks on sanitation and residual waste management were conducted reaching 1,323 people in the aforementioned areas.

Conclusions

During the ARC assessments the local branches observed the following:

- The communities' interests to improve their conditions.
- The assistance provided was well received by all the communities.
- There was good coordination and relations within all affected branches.
- The ARC headquarters support was crucial for the effective response.
- The only negative aspect of the operation identified was the quality of some of the kits. This serves as a lesson learnt for future operations.

How we work

All International Federation assistance seeks to adhere to the [Code of Conduct for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations \(NGO's\) in Disaster Relief](#) and the [Humanitarian Charter and Minimum Standards in Disaster Response \(Sphere\)](#) in delivering assistance to the most vulnerable.

The International Federation's vision is to inspire, encourage, facilitate and promote at all times all forms of humanitarian activities by National Societies, with a view to preventing and alleviating human suffering, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The International Federation's work is guided by [Strategy 2020](#) which puts forward three strategic aims:

1. Save lives, protect livelihoods, and strengthen recovery from disaster and crises.
2. Enable healthy and safe living.
3. Promote social inclusion and a culture of non-violence and peace.

Contact information

For further information specifically related to this operation please contact:

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International Federation of Red Cross and Red Crescent Societies

MDRAR006 - Argentina - Floods

Interim Financial Report

Selected Parameters	
Reporting Timeframe	2009/1-2010/7
Budget Timeframe	2009/1-2010/7
Appeal	MDRAR006
Budget	APPEAL

All figures are in Swiss Francs (CHF)

I. Consolidated Response to Appeal

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
A. Budget	230,629					230,629
B. Opening Balance	0					0
Income						
<u>Other Income</u>						
<i>Voluntary Income</i>	211,464					211,464
C6. Other Income	211,464					211,464
C. Total Income = SUM(C1..C6)	211,464					211,464
D. Total Funding = B + C	211,464					211,464
Appeal Coverage	92%					92%

II. Balance of Funds

	Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination	TOTAL
B. Opening Balance	0					0
C. Income	211,464					211,464
E. Expenditure	-211,464					-211,464
F. Closing Balance = (B + C + E)	0					0

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Selected Parameters	
Reporting Timeframe	2009/1-2010/7
Budget Timeframe	2009/1-2010/7
Appeal	MDRAR006
Budget	APPEAL

All figures are in Swiss Francs (CHF)

III. Budget Analysis / Breakdown of Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Disaster Management	Health and Social Services	National Society Development	Principles and Values	Coordination		
A		B					A - B	
BUDGET (C)		230,629					230,629	
Supplies								
Utensils & Tools	67,440	66,843				66,843	597	
Other Supplies & Services	84,535	90,264				90,264	-5,729	
Total Supplies	151,975	157,108				157,108	-5,132	
Transport & Storage								
Storage	5,290	4,135				4,135	1,155	
Distribution & Monitoring	9,656	8,099				8,099	1,557	
Transport & Vehicle Costs	2,012	773				773	1,239	
Total Transport & Storage	16,958	13,007				13,007	3,950	
Personnel								
National Staff		71				71	-71	
National Society Staff	10,737	16,752				16,752	-6,015	
Total Personnel	10,737	16,823				16,823	-6,086	
Workshops & Training								
Workshops & Training	8,482	4,146				4,146	4,336	
Total Workshops & Training	8,482	4,146				4,146	4,336	
General Expenditure								
Travel	2,540	2,657				2,657	-117	
Information & Public Relation	1,486	6,475				6,475	-4,989	
Office Costs	3,193	3,533				3,533	-340	
Communications	929	1,799				1,799	-870	
Professional Fees	398						398	
Financial Charges	18,940	-7,574				-7,574	26,514	
Total General Expenditure	27,486	6,890				6,890	20,596	
Programme Support								
Program Support	14,991	13,490				13,490	1,501	
Total Programme Support	14,991	13,490				13,490	1,501	
TOTAL EXPENDITURE (D)	230,629	211,464				211,464	19,165	
VARIANCE (C - D)		19,165				19,165		