

Disaster Relief Emergency Fund

2019 ANNUAL FINANCIAL REPORT

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Selected Parameters			
Appeal	MDR00001	Reporting Timeframe	2019/01-9998
Budget	APPROVED	Budget Timeframe	2019
		Funding Source Split	Y

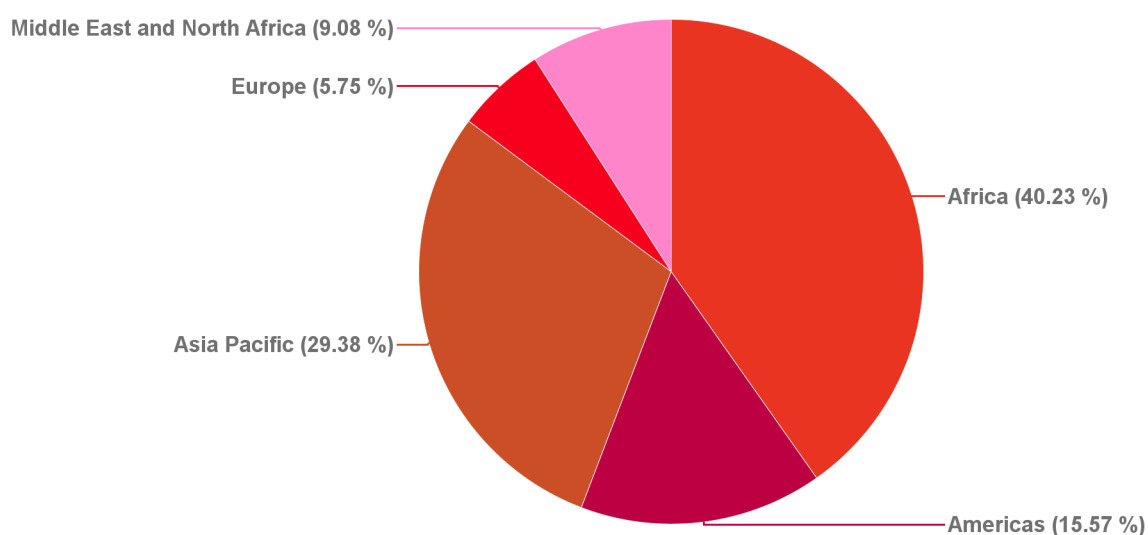
Refreshed on 05-May-2020 at 09:16

All figures are in Swiss Francs (CHF)

1. IN SUMMARY

DREF ANNUAL FUNDING REQUIREMENTS	33,900,000
OPENING BALANCE	15,794,356
<i>CASH CONTRIBUTIONS</i>	16,640,962
<i>INKIND GOODS & TRANSPORT</i>	
<i>INKIND PERSONNEL</i>	15,200
<i>OTHER INCOME</i>	77,722
TOTAL INCOME	16,733,883
TOTAL FUNDING	32,528,239
<i>Coverage</i>	95.95%
TOTAL EXPENSES	-626,387
DREF ALLOC/RMBTS	-20,359,787
CLOSING BALANCE	11,542,065

DREF ALLOCATIONS BY REGION



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2. FUNDING

Description	Total	Deferred Income
A. OPENING BALANCE		
OPENING BALANCE	15,794,356	
B. INCOME		
CASH CONTRIBUTIONS		
Belgian Federal Government	808,733	766,878
British Red Cross	122,544	
British Red Cross (from Great Britain - Private Donors*)	51	
Coca Cola Foundation	141,876	
European Commission - DG ECHO	3,364,571	
Fortive Corporation (FTV Business Serv)	174,098	
German Government	1,115,672	
Irish Government	1,107,560	
Japanese Red Cross Society	179,453	
Luxembourg Government	164,348	
Marriott International Inc.	39,420	
Mondelez International Foundation	242,299	
Netherlands Red Cross Silent Emergency Fund	1,871,445	
Norwegian Red Cross	118,222	
Norwegian Red Cross (from Norwegian Government*)	2,837,328	
On Line donations	-33,399	
Other	744,395	
Spanish Government	68,125	
Swedish Red Cross	968,215	
Swiss Government	2,000,000	
The Canadian Red Cross Society	-21,666	
The Canadian Red Cross Society (from Canadian Government*)	381,100	
United States Government - PRM	492,728	
United States Government - USAID	-246,158	
TOTAL CASH CONTRIBUTIONS	16,640,962	766,878
INKIND PERSONNEL		
British Red Cross	15,200	
TOTAL INKIND PERSONNEL	15,200	
OTHER INCOME		
Sundry Income	35,482	
Write off & provisions	42,240	
TOTAL OTHER INCOME	77,722	
TOTAL INCOME	16,733,883	766,878
TOTAL FUNDING (incl. Op Balance)	32,528,239	766,878

*Funding source data based on information provided by the donor

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3. DREF ALLOCATIONS BY APPEAL / REGION

Appeal Code	Appeal Name	Type	Start Date	End Date	Grant/Loan	Reimbursement	Net
AFRICA							
MDR63003	Southern Africa - Drought (Food Insecurity Crisis)	EA	11/12/2019	11/02/2021	768,800	0	768,800
MDRBI008	Burundi - Population Movement	EA	15/11/2012	31/07/2014	0	2,000	-2,000
MDRBI013	Burundi - Population Movement	DREF	14/02/2018	14/05/2018	0	27,675	-27,675
MDRBI014	Burundi - Floods	DREF	18/05/2018	18/10/2018	0	24,401	-24,401
MDRBI015	Burundi - Ebola Virus Preparedness	DREF	02/10/2018	14/03/2019	32,802	50,310	-17,508
MDRBI016	Burundi - Floods and Landslides	DREF	23/12/2019	30/06/2020	82,628	0	82,628
MDRCD025	DR Congo - Polio Outbreak	DREF	20/04/2018	20/09/2018	0	84,975	-84,975
MDRCD026	DR Congo - Ebola Virus Disease Outbreak	EA	12/05/2018	31/12/2020	800,000	286,000	514,000
MDRCD027	DR Congo - Yumbia, Pop. Movement	DREF	01/02/2019	28/06/2019	263,017	0	263,017
MDRCD028	DR Congo - Measles Outbreak	DREF	19/11/2019	19/03/2020	344,125	0	344,125
MDRCD029	DR Congo - Floods	DREF	11/12/2019	11/06/2020	344,152	0	344,152
MDRCF024	Central African Rep - Ebola Virus Disease Epidemic	DREF	05/06/2018	05/09/2018	0	13,940	-13,940
MDRCF025	Central African Republic - Floods	EA	02/09/2019	30/04/2021	141,867	141,867	0
MDRCG015	Republic of the Congo - Ebola Virus Disease	DREF	13/06/2018	13/10/2018	0	7	-7
MDRCG016	Republic of Congo - Population Movement	DREF	25/01/2019	25/06/2019	317,848	0	317,848
MDRCI010	Côte d'Ivoire - Floods	DREF	01/07/2018	01/12/2018	0	12,576	-12,576
MDRCI011	Côte d'Ivoire - Floods	DREF	22/10/2019	22/02/2020	193,051	0	193,051
MDRCM026	Cameroon - Population Movement	DREF	01/10/2018	01/02/2019	0	19,105	-19,105
MDRCM027	Cameroon - Population Movement	EA	20/05/2019	31/12/2020	250,000	0	250,000
MDRCM028	Cameroon - Floods	DREF	23/10/2019	23/01/2020	78,140	0	78,140
MDRDJ003	Djibouti - Flash Floods	DREF	06/12/2019	06/05/2020	190,008	0	190,008
MDRET019	Ethiopia - IDP Population Movement	DREF	28/08/2018	28/02/2019	0	34,695	-34,695
MDRET020	Ethiopia - Population Movement	EA	24/04/2019	31/03/2020	400,000	400,000	0
MDRET021	Ethiopia - Epidemics	DREF	15/07/2019	15/11/2019	338,886	0	338,886
MDRGH015	Ghana - Dam Spillage in Upper East Region	DREF	25/09/2018	31/01/2019	0	81,941	-81,941
MDRGH016	Ghana - Floods	DREF	26/10/2019	30/03/2020	152,657	0	152,657
MDRGM012	Gambia - Windstorm Surge	DREF	27/06/2019	27/09/2019	198,473	0	198,473
MDRGW003	Guinea Bissau - Storm	DREF	09/07/2018	09/12/2018	0	5,681	-5,681
MDRKE044	Kenya - Drought	EA	01/03/2019	31/01/2020	385,000	0	385,000
MDRKE045	Kenya - Floods	EA	28/10/2019	04/12/2020	306,560	0	306,560
MDRKM007	Comoros - Tropical Cyclone Kenneth	EA	26/04/2019	31/05/2020	127,474	0	127,474
MDRKM008	Comoros - Tropical Cyclone Belna	DREF	08/12/2019	08/01/2020	76,903	0	76,903
MDRMG014	Madagascar - Measles Outbreak	DREF	28/03/2019	28/06/2019	89,297	0	89,297
MDRMG015	Madagascar - Tropical Cyclone Belna Preparedness	DREF	08/12/2019	07/03/2020	146,491	0	146,491
MDRML013	Mali - Floods	DREF	04/09/2018	04/01/2019	0	39,713	-39,713
MDRML014	Mali - Floods	DREF	06/09/2019	06/03/2020	245,890	0	245,890
MDRMR009	Mauritania - Food Insecurity	EA	24/05/2018	24/05/2019	0	3,868	-3,868
MDRMR010	Mauritania - Floods	DREF	17/09/2019	20/02/2020	230,894	0	230,894
MDRMW014	Malawi - Floods	EA	07/02/2019	30/09/2020	481,766	0	481,766
MDRMZ014	Mozambique - Tropical Cyclone Idai	EA	14/03/2019	31/03/2021	750,000	750,000	0
MDRNE022	Niger - Cholera Outbreak	DREF	11/08/2018	11/12/2018	0	20,266	-20,266
MDRNE023	Niger - Population Movement	DREF	24/06/2019	24/12/2019	482,282	0	482,282
MDRNG024	Nigeria - Floods	DREF	25/07/2018	25/10/2018	0	71,079	-71,079
MDRNG026	Nigeria - Election Preparedness	DREF	23/01/2019	23/04/2019	284,651	116,508	168,143
MDRNG027	Nigeria - Yellow Fever	DREF	20/09/2019	20/12/2019	165,635	0	165,635
MDRNG028	Nigeria - Floods	DREF	05/10/2019	05/02/2020	251,943	0	251,943
MDRRW017	Rwanda - Ebola Virus Preparedness	DREF	11/09/2018	11/03/2019	50,824	44,056	6,768
MDRRW018	Rwanda - Floods	DREF	24/12/2019	24/04/2020	161,741	0	161,741
MDRSD026	Sudan - Floods	DREF	10/08/2018	10/12/2018	0	7,420	-7,420
MDRSD027	Sudan - Cholera Outbreak	DREF	30/09/2019	29/02/2020	256,404	0	256,404
MDRSL008	Sierra Leone - Floods	DREF	09/08/2019	09/11/2019	173,092	0	173,092
MDRSN016	Senegal - Floods	DREF	01/10/2019	01/03/2020	205,865	0	205,865
MDRSO007	Somalia - Drought	DREF	12/03/2019	12/08/2019	307,466	3,222	304,244
MDRSO008	Somalia - TC Pawan	DREF	20/12/2019	20/02/2020	141,072	0	141,072
MDRSS007	South Sudan - Ebola Virus Disease Preparedness	DREF	16/10/2018	28/02/2019	0	22,256	-22,256
MDRSS008	South Sudan - Floods	DREF	22/06/2019	22/11/2019	135,906	0	135,906

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3. DREF ALLOCATIONS BY APPEAL / REGION

Appeal Code	Appeal Name	Type	Start Date	End Date	Grant/Loan	Reimbursement	Net
MDRSS009	South Sudan - Floods	EA	25/11/2019	20/11/2020	250,000	250,000	0
MDRTD017	Chad -Population Movement	DREF	31/03/2018	31/08/2018	0	31,458	-31,458
MDRTG007	Togo - Floods	DREF	06/10/2017	06/01/2018	0	48,082	-48,082
MDRTZ021	Tanzania - Floods	DREF	30/04/2018	31/08/2018	0	17,763	-17,763
MDRTZ022	Tanzania - Ferry Accident	DREF	02/10/2018	02/02/2019	0	7,510	-7,510
MDRTZ023	Tanzania - Tropical Cyclone Kenneth	DREF	25/04/2019	25/07/2019	125,507	0	125,507
MDRTZ024	Tanzania - Floods Dar Es Salaam	DREF	24/05/2019	24/08/2019	125,828	0	125,828
MDRTZ025	Tanzania - Floods in Mara	DREF	15/11/2019	15/02/2020	83,430	0	83,430
MDRUG033	Uganda - Floods	DREF	16/05/2013	16/08/2013	0	7,628	-7,628
MDRUG034	Uganda - Population Movement	DREF	18/07/2013	31/12/2013	0	5,789	-5,789
MDRUG041	Uganda - Ebola Virus Preparedness	DREF	11/09/2018	12/03/2019	89,597	218,600	-129,003
MDRUG042	Uganda - Floods and Landslides	DREF	20/06/2019	20/09/2019	151,041	0	151,041
MDRUG043	Uganda - Landslides	DREF	12/12/2019	12/03/2020	129,541	0	129,541
MDRZA008	South Africa - Civil Unrest	DREF	23/09/2019	23/11/2019	203,273	0	203,273
MDRZM012	Zambia - Drought (Food Insecurity)	EA	25/10/2019	30/04/2021	250,000	250,000	0
MDRZW013	Zimbabwe - Cholera Outbreak	DREF	18/09/2018	18/12/2018	0	9,424	-9,424
MDRZW014	Zimbabwe - Tropical Cyclone Idai	DREF	04/04/2019	04/09/2019	229,145	0	229,145
Total Africa					11,990,972	3,109,817	8,881,155

AMERICAS

MDR42004	Americas - Population Movement	EA	03/06/2018	31/12/2020	0	741,590	-741,590
MDR42005	Central America - Dengue Outbreak	EA	18/09/2019	18/03/2021	806,249	0	806,249
MDRAR016	Floods 2019	DREF	27/01/2019	27/04/2019	141,253	280	140,973
MDRBO011	Bolivia - Influenza Outbreak	DREF	16/06/2018	16/09/2018	0	3,159	-3,159
MDRBO012	Bolivia - Floods	DREF	13/04/2019	13/07/2019	168,183	27,597	140,586
MDRBO013	Bolivia - Forest Fires	DREF	09/09/2019	09/01/2020	254,562	0	254,562
MDRBO014	Bolivia - Civil Unrest	DREF	21/11/2019	21/01/2020	53,261	0	53,261
MDRBS003	Bahamas - Hurricane Dorian	EA	02/09/2019	30/06/2021	500,000	500,000	0
MDRCL014	Chile - Civil Unrest	DREF	25/10/2019	25/01/2020	88,326	0	88,326
MDRCO016	Colombia - Dengue Outbreak	DREF	12/09/2019	12/01/2020	247,408	0	247,408
MDRCR017	Costa Rica - Floods	DREF	14/10/2018	14/02/2019	0	37,002	-37,002
MDRCU005	Cuba - Tornado	DREF	17/02/2019	17/05/2019	71,911	13,948	57,963
MDRDO009	Dominican Republic - Floods	EA	24/11/2016	30/06/2018	0	85,216	-85,216
MDRDO011	Dominican Republic - Cholera Outbreak	DREF	21/09/2018	21/12/2018	0	15,477	-15,477
MDRDO012	Dominican Republic - Dengue Outbreak	DREF	12/09/2019	12/02/2020	205,657	0	205,657
MDREC013	Ecuador - Population Movement	DREF	07/07/2018	07/10/2018	0	49,519	-49,519
MDREC014	Ecuador - Civil Unrest	DREF	10/10/2019	10/12/2019	110,818	0	110,818
MDRGT014	Guatemala - Population Movement	DREF	23/10/2018	31/03/2019	89,100	24,755	64,345
MDRGT015	Guatemala - Dengue Outbreak	OTHER	06/08/2019	06/12/2019	0	0	0
MDRHN013	Honduras - Dengue Outbreak	OTHER	01/07/2019	01/10/2019	0	0	0
MDRHT015	Haiti - Earthquake	DREF	16/10/2018	16/01/2019	0	21,500	-21,500
MDRHT016	Haiti - Civil Unrest	DREF	17/02/2019	17/07/2019	321,861	110,497	211,364
MDRHT017	Haiti - Civil Unrest	DREF	18/10/2019	18/01/2020	112,186	0	112,186
MDRNI008	Nicaragua - Civil Unrest	DREF	23/04/2018	23/10/2018	0	36,922	-36,922
MDRNI009	Nicaragua - Dengue Outbreak	OTHER	14/08/2019	14/11/2019	0	0	0
MDRPY019	Paraguay - Floods	DREF	30/11/2018	28/02/2019	0	30,925	-30,925
MDRPY020	Paraguay - Floods	DREF	18/05/2019	18/08/2019	288,311	46,069	242,242
MDRSV012	El Salvador - Floods	DREF	15/10/2018	15/02/2019	0	32,041	-32,041
MDRSV013	El Salvador - Floods	DREF	28/10/2019	28/01/2020	180,945	0	180,945
MDRTT001	Trinidad & Tobago - Floods	DREF	26/10/2018	26/01/2019	0	39,123	-39,123
MDRVE003	Venezuela - Operational Support	DREF	31/05/2017	30/11/2017	0	41,249	-41,249
MDRVE004	Venezuela - Health Emergency	EA	27/01/2019	27/07/2020	1,000,000	1,000,000	0
Total Americas					4,640,031	2,856,868	1,783,163

ASIA PACIFIC

MDRAF004	Afghanistan - Drought	DREF	01/11/2018	01/04/2019	0	76,256	-76,256
MDRAF005	Afghanistan - Drought and Flash Floods	EA	13/03/2019	30/09/2020	750,000	750,000	0

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Appeal Code	Appeal Name	Type	Start Date	End Date	Grant/Loan	Reimbursement	Net
MDRBD018	Bangladesh - Population Movement	EA	13/01/2017	31/12/2021	0	100,000	-100,000
MDRBD021	Bangladesh - displacement due to embankment collap	DREF	25/09/2018	25/01/2019	0	43,952	-43,952
MDRBD022	Bangladesh - Monsoon Floods	EA	18/07/2019	31/01/2021	452,439	452,439	0
MDRBD023	Bangladesh - Cyclone Bulbul	DREF	14/11/2019	14/02/2020	386,249	0	386,249
MDRCN006	China - Floods	DREF	15/07/2018	15/11/2018	0	7,556	-7,556
MDFRJ003	Fiji - Tropical Cyclone Sarai	DREF	28/12/2019	31/03/2020	110,887	0	110,887
MDRIN020	India - Kerala Floods	DREF	18/08/2018	18/01/2019	0	57,139	-57,139
MDRIN021	India - Cyclones Gaja	DREF	22/11/2018	22/02/2019	0	23,306	-23,306
MDRIN022	India - Cyclone Fani	DREF	01/05/2019	01/09/2019	473,978	110,975	363,003
MDRIN023	India - Monsoon Floods	DREF	26/07/2019	31/01/2020	503,141	0	503,141
MDRIN024	India - Monsoon Rains and Floods	DREF	26/08/2019	26/02/2020	492,811	0	492,811
MDRKP010	DPR Korea - Heat wave	DREF	09/08/2018	09/05/2019	0	12,710	-12,710
MDRKP011	DPR Korea - Typhoon Soulik	DREF	23/08/2018	23/01/2019	0	59,361	-59,361
MDRKP012	DPR Korea - Floods and Landslides	DREF	17/09/2018	17/02/2019	0	48,876	-48,876
MDRKP013	DPR Korea - Drought & Food Insecurity	DREF	06/05/2019	06/10/2019	249,929	1,480	248,449
MDRKP014	DPR Korea - Typhoon Lingling	DREF	06/09/2019	06/05/2020	423,443	0	423,443
MDRLA006	Laos - Podul Floods	DREF	13/09/2019	31/01/2020	196,450	0	196,450
MDRLK009	Sri Lanka - Easter Sunday Attack	DREF	06/05/2019	06/11/2019	365,909	0	365,909
MDRLK010	Sri Lanka - Floods	DREF	25/12/2019	25/04/2020	592,672	0	592,672
MDRMM011	Myanmar - Monsoon Floods	DREF	09/08/2018	09/12/2018	0	6,167	-6,167
MDRMM012	Myanmar - Floods & Landslides	DREF	22/08/2019	22/12/2019	299,975	0	299,975
MDRMN008	Mongolia - Flash Floods	DREF	15/07/2018	15/11/2018	0	2,074	-2,074
MDRMN009	Mongolia - Air Pollution and Influenza A	DREF	28/01/2019	28/04/2019	112,847	4,939	107,908
MDRMV003	Maldives - Fire	DREF	03/10/2019	29/02/2020	70,103	0	70,103
MDRMY004	Malaysia - Floods	DREF	07/12/2019	30/04/2020	133,844	0	133,844
MDRPG009	Papua New Guinea - Polio Outbreak	DREF	06/07/2018	06/12/2018	0	60,321	-60,321
MDRPG010	Papua New Guinea - Volcanoes	DREF	04/07/2019	04/12/2019	176,474	0	176,474
MDRPH028	Philippines - Habagat Floods	DREF	29/07/2018	29/11/2018	0	97,645	-97,645
MDRPH030	Philippines - Tropical Depression Usman	DREF	31/12/2018	31/03/2019	175,019	111,166	63,852
MDRPH031	Philippines - Low pressure area 01W	DREF	18/01/2019	18/02/2019	42,500	37,192	5,308
MDRPH032	Philippines - Re-emergence of vaccine preventable	EA	12/02/2019	31/12/2020	517,719	181,417	336,302
MDRPH033	Philippines - Dengue	DREF	24/07/2019	24/12/2019	149,557	0	149,557
MDRPH034	Philippines - Batanes Earthquakes	DREF	01/08/2019	31/10/2019	100,032	15,964	84,068
MDRPH035	Philippines - Polio Outbreak	OTHER	28/09/2019	28/01/2020	0	0	0
MDRPH036	Philippines - Mindanao Earthquakes	EA	31/10/2019	31/12/2020	223,467	223,467	0
MDRPH037	Philippines - Typhoon Kammuri	DREF	30/11/2019	31/05/2020	499,719	0	499,719
MDRPH038	Philippines - Typhoon Phanfone	EA	26/12/2019	31/12/2020	298,313	0	298,313
MDRPK015	Pakistan - Drought	DREF	21/02/2019	21/06/2019	315,347	15,704	299,643
MDRPK016	Pakistan - Earthquake	DREF	29/09/2019	29/12/2019	148,747	0	148,747
MDRPK017	Pakistan - Dengue Outbreak	DREF	11/10/2019	31/03/2020	124,337	0	124,337
MDRTO001	Tonga - Tropical Cyclone Gita	DREF	15/02/2018	31/05/2018	862	0	862
MDRVN018	Vietnam - Floods	DREF	16/08/2019	16/11/2019	299,608	0	299,608
MDRVU007	Vanuatu - Ambrym Volcano & Earthquake	DREF	27/12/2018	27/04/2019	0	10,506	-10,506
MDRWS002	Samoa - Measles Outbreak	DREF	30/11/2019	29/02/2020	71,836	0	71,836
Total Asia Pacific					8,758,214	2,510,610	6,247,604

EUROPE

MDR65002	Kerch College Attack	DREF	30/10/2018	30/04/2019	29,024	5,602	23,422
MDRAL008	Albania - Earthquake	EA	29/11/2019	30/11/2020	250,000	250,000	0
MDRAM004	Armenia - Hailstorm	DREF	07/09/2018	07/12/2018	0	5,025	-5,025
MDRAM005	Armenia - Hailstorm	DREF	10/07/2019	10/10/2019	344,501	5,067	339,434
MDRBA010	Bosnia and Herzegovina - Population Movement	DREF	28/06/2018	28/11/2018	0	9,638	-9,638
MDRCY001	Cyprus - Population Movement	DREF	18/10/2019	18/04/2020	112,546	0	112,546
MDRGE012	Georgia - Floods	DREF	24/05/2019	24/08/2019	109,437	6,522	102,915
MDRGE013	Georgia - Demonstration	DREF	03/07/2019	03/10/2019	39,086	0	39,086
MDRHU007	Hungary - Storm	DREF	09/07/2019	08/12/2019	230,067	0	230,067
MDRMD006	Moldova - Extreme Winter Conditions	DREF	02/02/2019	02/07/2019	161,502	41,549	119,953
MDRME007	Republic of Montenegro - Population Movement	DREF	21/06/2018	21/12/2018	0	3,183	-3,183

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Appeal Code	Appeal Name	Type	Start Date	End Date	Grant/Loan	Reimbursement	Net
MDRRS013	Serbia - Floods	DREF	14/06/2019	14/10/2019	179,857	0	179,857
MDRRU025	Russia - Floods in Krasnodar Krai	DREF	11/11/2018	25/04/2019	0	17,305	-17,305
MDRTJ028	Tajikistan - Floods	DREF	17/06/2019	17/09/2019	147,688	3,524	144,164
MDRUA009	Ukraine - Measles Outbreak	DREF	03/03/2019	04/09/2019	109,054	32,591	76,463
Total Europe					1,712,762	380,006	1,332,756

MIDDLE EAST AND NORTH AFRICA

MDRDZ004	Algeria - Cold Wave	DREF	01/02/2019	01/08/2019	265,004	25,272	239,732
MDREG014	Egypt - North Sinai Attack	DREF	30/11/2017	28/05/2018	0	1,721	-1,721
MDRIQ010	Iraq - Civil Unrest	DREF	09/10/2019	09/03/2020	151,922	0	151,922
MDRIR002	Iran - Floods	EA	29/03/2019	29/12/2019	499,751	499,751	0
MDRLB006	Lebanon - Extreme Weather Conditions	DREF	17/01/2019	17/04/2019	99,154	28,012	71,142
MDRLB007	Lebanon - Arsal Population Movement	DREF	25/06/2019	31/10/2019	301,088	0	301,088
MDRLB008	Lebanon - Civil Unrest	DREF	05/11/2019	05/03/2020	383,592	0	383,592
MDRSY004	Syria - Floods	EA	12/04/2019	15/10/2019	500,000	0	500,000
MDRTN008	Tunisia - Flash Floods	DREF	03/10/2018	28/02/2019	1	37,055	-37,055
MDRYE007	Yemen - Floods	DREF	20/06/2019	31/03/2020	227,910	0	227,910
MDRYE008	Yemen - Dengue Fever	DREF	25/12/2019	30/04/2020	278,498	0	278,498
Total Middle East and North Africa					2,706,920	591,811	2,115,109

TOTAL DREF ALLOCATIONS **29,808,899** **9,449,112** **20,359,787**

Disaster Relief Emergency Fund

2019 ANNUAL FINANCIAL REPORT

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Selected Parameters			
Appeal	MDR00001	Reporting Timeframe	2019/01-9998
Budget	APPROVED	Budget Timeframe	2019
		Funding Source Split	Y

Refreshed on 05-May-2020 at 09:16

All figures are in Swiss Francs (CHF)

4. DREF ALLOCATIONS/REIMBURSEMENTS BY OPERATION TYPE

	Grant/Loan	Reimbursement	Net
PREVIOUS YEARS REIMBURSEMENTS			
Africa	0	643,310	-643,310
Americas	0	1,133,723	-1,133,723
Asia Pacific	22,138	717,035	-694,897
Europe	0	40,753	-40,753
Middle East and North Africa	1	38,776	-38,776
Total Previous Years Reimbursements	22,139	2,573,597	-2,551,459
EMERGENCY APPEAL LOANS - 2019			
Africa	4,911,467	2,077,867	2,833,600
Americas	2,306,249	1,500,000	806,249
Asia Pacific	2,241,938	1,607,323	634,615
Europe	250,000	250,000	0
Middle East and North Africa	999,751	499,751	500,000
Total Emergency Appeal Loans 2019	10,709,405	5,934,941	4,774,464
DREF OPERATIONS GRANTS - 2019			
Africa	7,079,505	388,640	6,690,865
Americas	2,333,782	223,145	2,110,637
Asia Pacific	6,494,138	186,252	6,307,886
Europe	1,462,762	89,253	1,373,509
Middle East and North Africa	1,707,168	53,284	1,653,884
Total DREF Operations Grants 2019	19,077,355	940,573	18,136,782
TOTAL			
Africa	11,990,972	3,109,817	8,881,155
Americas	4,640,031	2,856,868	1,783,163
Asia Pacific	8,758,214	2,510,610	6,247,604
Europe	1,712,762	380,006	1,332,756
Middle East and North Africa	2,706,920	591,811	2,115,109
Total	29,808,899	9,449,112	20,359,787