



7.8

Overall Requirements
million CHF

Country Key Facts

Population

45 Million

Target Population

1.3 Million

Volunteers

24,000

Staff Members

6

COVID-19

Population Affected

213,745

Wildfires EA

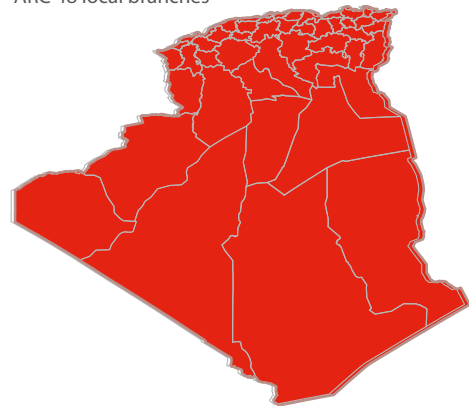
42,500

Operational Plan

244,000

Geographical Coverage

ARC 48 local branches



● Targeted ● Affected

Assisted

0

42,500

0

Date of Issue

01 Feb 2020

30 Oct 2021

01 Jan 2022

Expected End date

30 Jun 2022

31 Oct 2022

31 Dec 2022

Allocation

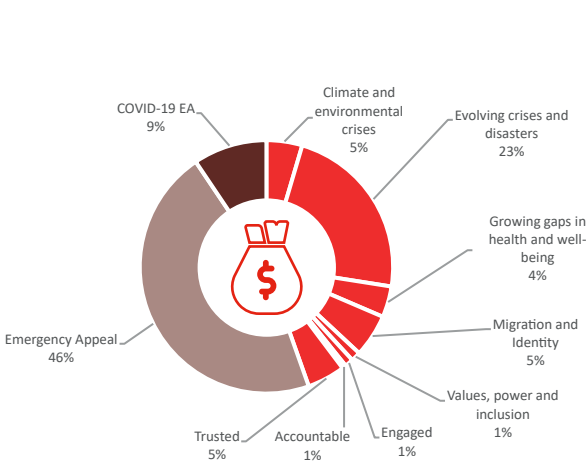
740,000 CHF

3,613,333 CHF

3,501,723 CHF

Breakdown of Budget and Target Population

Plan's Flagship Contribution



SP1



SP2



SP3



SP4



SP5



Male



Female



Local Action: Strong National Societies



Going to Scale on Humanitarian Action and Risk Reduction



DREF and Anticipatory Funding to triple by 2025



Global Cash Leadership



Reduce cholera related deaths by 50%



Respond to and Recover from the COVID-19 pandemic



Climate and environmental crises

Requirements (CHF)
359,043

The Algerian Red Crescent in its auxiliary role to the government will engage in a wider scale programs and activities mitigating the impact of climate change to support the implementation of the national strategies and support the adaptation of communities to climate change



Organization level

- Mainstream climate change in all plans, programmes, and operations
- Inclusion of mitigation mechanism during emergencies response such as waste management system and the use of green logistics and supply chain.
- Build partnership with government counterparts and accredited entities in climate-related programmes.



Community level

- Conduct an awareness campaign on risks related to climate change such as wildfires and their impact on natural resources to the communities.



Volunteers and staff

- Build staff and volunteers capacities in the context of ecosystem restoration and nature-based solutions



Growing gaps in health and wellbeing

Requirements (CHF)
311,170

The Algerian Red Crescent will work on improving the quality of health services through the expansion of "community-based health care interventions, supporting the communities with WASH activities and strengthening the emergency capacity for health



Organization level

- Develop health and WASH national policies and strategies fulfilling ARC auxiliary role to the government.
- Mapping the existing MHPSS service providers and establishing coordination and referral mechanisms.
- Establishing care for staff and volunteers' system and policy at ARC (MHPSS and Youth and Volunteers departments/units)



Community level

- Conduct an awareness campaigns on pandemics, non-communicable diseases (NCD) and Maternal, New-born and Child Health (MNCH) based on CBHFA and Epidemic control for volunteers
- Implement several MHPSS activities, safe drinking water access and hygiene promotion activities to the affected communities



Volunteers and staff

- Build the capacities of volunteers to deliver evidence-based health promotion session to the communities.
- Conduct CBHFA trainings for volunteers.
- Scale up the national first aid volunteer base and build their capacity to respond. Through conducting several "training of trainers" workshops.



Evolving Crises and Disasters

Requirements (CHF)
1,800,000

The Algerian Red Crescent will work on supporting the communities to anticipate and prepare for the coming emergencies via the implementation of an enhanced vulnerability and capacity assessment (EVCA) and installing early warning system



Organization level

- Conduct Cash and Voucher Assistance feasibility study to understand the possibilities, conditions and limitations of CVA activities in Algeria.
- Promote the use of Cash and Voucher Assistance across thematic and sectorial areas



Community level

- Conduct Enhance vulnerability and capacity assessment (EVCA) for at risk communities.
- Set early warning system (EWS) to support at risk communities anticipate and prepare for upcoming emergencies.



Volunteers and staff

- Train ARC volunteers on enhanced vulnerability and capacity assessment (EVCA)
- Train operation and support staff and volunteers on the Cash and Voucher Assistance.



Migration and identity

Requirements (CHF)
430,851

The key objective is to contribute to the safety, the dignity and protection of vulnerable migrants at all stages of their journey and to promote resilience



Organization level

- Assess the specific local needs of migrants and the respective capacity of ARC branch to adopt an evidence-based approach in activities planning.
- Establish Humanitarian Service Points (HSPs) using community-based modality.
- Strengthen the delivery of HSPs by facilitating peer-to-peer knowledge sharing with other NSs implementing them in similar contexts.
- Mainstream child safeguarding, PGI and prevention of sexual exploitation and abuse in all activities for migrants.

Operation Plan - Strategic Priorities



Community level

- Ensure sustainability for basic services to migrants via at least four systematic Humanitarian Service Points in four branches.
- Provision of health, MHPSS and first aid services for migrants and host communities.
- Restore family links for migrants.
- Improve health referral mechanism for migrants.



Volunteers and staff

- Train volunteers to provide migrants with legal support.



Values, power and inclusion

Requirements (CHF)
95,745

The main objective is to achieve full gender parity at all levels of ARCS (from volunteers, youth to leadership positions) and to promote the inclusion of women, people with disabilities and all marginalized population within ARCS structure and programmes



Organization level

- Develop social programmes for Elderly, persons with disabilities and other socially challenged groups
- Review human resources policies and tools to ensure a stronger parity and diversity among all staff level and volunteers
- Develop YABC and PGI network.



Community level

- Raise awareness on non-discrimination, respect for diversity, social inclusion, violence prevention, culture of peace, gender and intercultural dialogue.
- Support and specific assistance to migrant women and girls in the context of (Medical services, Legal Assistance, Referral, Language Learning, Education, Integration activities)



Volunteers and staff

- Enhance ARCS youth behaviour skills development including empathy, active listening, critical thinking, dropping bias and judgement.

Country Plan - Enablers



Engaged - with renewed influence, innovative and digitally transformed

Requirements (CHF)
86,170

This enabler focuses on ensuring that the Secretariat and National Societies are respected and recognized as neutral, impartial humanitarian actors; are effectively positioned to promote principles, values, policies, and legislation in support of humanitarian action; and mobilize support for the needs and aspirations of vulnerable communities



Organization level

- Roll out the IFRC MENA Membership Framework developed in 2021
- Develop a Humanitarian Diplomacy Briefing Note, in coordination and consultation with ICRC.
- Enhancing and scaling-up ARC digital infrastructure by adopting up-to-date cloud-based systems for sharing information, data collection, analysis and information management. Their use by branches will be supported as well as the procurement of the necessary equipment



Trusted, owned and valued by the membership

Requirements (CHF)
380,446

This enabler focuses on how the IFRC and ARCS are positioned as a principled and trusted network which is owned and supported by its membership, and it strives for mutually respectful cooperation and coordination within the Red Cross Red Crescent Movement, as well as with external partners



Organization level

- Advocate for a greater engagement and support from Movement and non-Movement Partners to build strategic support aiming at the organisational development of their structure

Country Plan - Enablers

Accountable - with an agile management and a renewed financing model

Requirements (CHF)
38,298

This enabler focuses on the management and organisational approach the IFRC Secretariat and ARCS take to function as one Secretariat and as one Federation-wide organization.



Organization level

- Develop proposals to apply for all available funding mechanisms provided by the Movement (NSIA, CBF, ESF and others) to financially sustain its effort to strengthening its capacities in resource mobilization, integrity transparency and accountability, management and development of youth and volunteer policies, etc
- IFRC's Tunis Country Cluster Delegation will support ARCS to engage in dialogues with the financial institutions and Development Agencies aiming at securing long term funding programs for ARCS and all North Africa NSs.



Volunteers and staff

- Build the capacities of ARCS in the context of finance standards and procedures to ensure that financial resources are safe and managed effectively, efficiently and transparently.

WILDFIRES - Strategic Priorities

Livelihoods and basic needs

Requirements (CHF)
860,000

Urgent needs for displaced families include food that ARC has already provided to disaster-affected families from their pre-positioned stock and through the mobilization of resources provided by other communities. Supporting affected families should also include a recovery perspective and the use of modalities to help them in better coping with the disaster.



Organization level

- Replenishment of the food stock distributed to affected families.
- Post Distribution Monitoring (PDM) of the cash grant.



Community level

- Conduct a cash and vouchers assistance programme to support the restoration of livestock/farming inputs to the affected families.
- Establish a helpdesk to support affected communities.



Evolving crises and disasters

Requirements (CHF)
88,000

To tackle the root causes of wildfires, ARC through the training and deployment of its local branches' volunteers, will also raise awareness of communities on good practices to prevent wildfire, causes, and effects of climate change and the need to protect and restore local ecosystems to reduce wildfire disaster risk and strengthen community resilience



Community level

- Development a plan for establishing community early warning and early action systems that are linked to local or national meteorological information systems in coordination of relevant authorities and community leaders.
- Raise awareness on climate change risks and improving the environmental responsive practices (hazard specific DRR public awareness, public education campaign). Volunteers and staff



Volunteers and staff

- Train volunteers to implement an awareness campaign on environmental protection/ wildfire prevention

Shelter and essential household items

Requirements (CHF)
1,210,000

A total of 8,500 families were affected by wildfires including many people who lost their homes. Villages were impacted as the fires spread to large areas, destroying 1,200 structures, the majority of which were houses. People fleeing sought refuge in within host communities, and many of them chose the location designated by authorities as their shelter.



Organization level

- Replenish 200 tents distributed by ARC from its pre-positioning stock.



Community level

- Provision of household items including mattresses, blankets, and kitchen sets using the CVA modality
- Rehabilitation of damaged houses for affected people



Engaged - with renewed influence, innovative and digitally transformed

Requirements (CHF)
124,000

ARC to play an important role with a variety of stakeholders. The suggested activities are focused on raising the visibility and profile of ARC's work, demonstrating results through improved planning, monitoring, evaluation, & reporting (PMER) support to demonstrate accountability and transparency, thus ensure resource sustainability.



Organization level

- Support the ARCS in resource mobilization through show casing of ARCS added value in emergency response.



Trusted, owned and valued by the membership

Requirements (CHF)
256,000

ARC will implement the operational Preparedness for Effective Response (PER) process to analyse the risks/hazards, to strengthen and/or develop disaster risk management strategies, to improve emergency operation centre and related protocols, needs assessment, as well as to capture and foster good coordination with authorities and external actors, and to aim developing/adapting HR/admin/finance emergency procedures



Organization level

- Deploy a Preparedness for Effective Response coordinator to conduct an operational assessment to define immediate areas in need of capacity enhancement efforts in line with different sectors and technical teams.
- Enhance ARCS's capacity to respond to disaster using CVA, a CVA feasibility study will be conducted along with the development of the Emergency Plan of Action for using the CVA modality to deliver assistance.



Accountable - with an agile management and a renewed financing model

Requirements (CHF)
99,000

Complement other forms of support and demonstrate accountability, the package of activities is focused on responsible stewardship of technical, financial, and human resources. Establishing channels to communicate effectively with communities and provide more tailored support to particularly vulnerable groups and addressing their protection concerns and needs by linking to other service providers



Organization level

- Build ARCS staff capacities on financial accountability and update their financial system.

Contact information

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