



• **4.5** Overall Requirements
million CHF

Country Key Facts

Population	Target Population	Volunteers	Staff Members
100 Million	1.2 Million	30,000	363

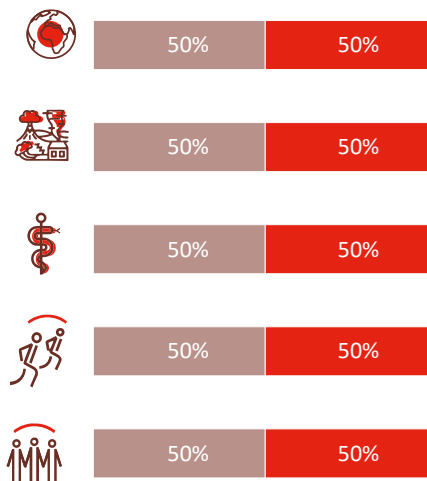
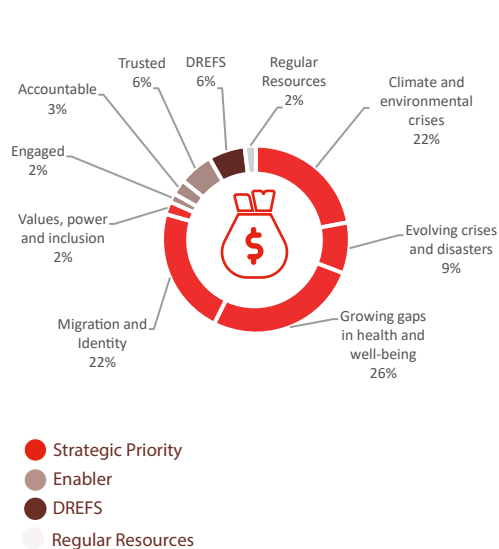
	DREF	COVID-19	Operational Plan
Population Affected	5,780	100,000	1,200,000
Assisted	678	705,231	200
Date of Issue	13 Nov 2021	20 May 2020	01 Jan 2022
Expected End date	30 Apr 2022	31 Dec 2022	31 Dec 2022
Allocation	286,590 CHF	1,619,357 CHF	3,220,000 CHF

Geographical Coverage



● Targeted ● Affected

Breakdown of Budget and Target Population



Male Female

Plan's Flagship Contribution





Climate and environmental crises

Requirements (CHF)
1,000,000

Egypt is extremely vulnerable to climate change due to its large population and densely populated areas, particularly along the Nile Delta which is threatened by sea level rising. The areas which are predominately vulnerable are: agriculture, coastal zones, fisheries, water resources, human settlements, and health. Egypt relies on the Nile for 97% of its water and imports 40% of its domestic food consumption; these supplies are directly threatened by climate change and environmental crises, which in turn will impact social inequalities in Egypt.



Organization level

- Adopt environmentally sustainable practices and contribute to climate change mitigation on short and longer term in ERC programs e.g., community and school based DRR for climate change.
- Promote environmentally sustainable practices in ERC offices and branches (reduce, recycle, reuse; environmentally friendly resource management for water and energy; etc.).
- Mainstream nature-based procurement into programming (e.g., reduce use of plastic or other hazardous materials during the logistics, procurement and supply chain management process)
- Support the UN Climate Change Conference 2022 (UNFCCC COP 27) that will be held in Sharm El-Sheikh, November 2022



Community level

- Community sensitization to promote environmentally sustainable and energy saving practices through community campaigns and awareness on sustainable natural resources management (water conservation, ecosystem protection and restoration).



Volunteers and staff

- Build the capacities of staff and volunteers through multiple Training of Trainers workshops to ensure dissemination of community school and community-based disaster risk reduction for climate hazard and impact
- Assign Climate Change focal point



Evolving crises and disasters

Requirements (CHF)
400,000

Egypt is vulnerable to a variety disaster, such as flash floods, sandstorms, and earthquakes. In addition, building collapses and domestic fires are common. In March 2020, Cairo city was hit with flash flooding which overwhelmed the city's drainage system and caused displacement of residents. According to the Egyptian Meteorological Agency, these were the heaviest rains in Egypt since 1994. IFRC has supported ERC with DREFs to respond to these climate change induced disasters. The ERC's - Headquarters Emergency Operating Center (EOC) was inaugurated with full capacity in September 2021 and it's linked to the 27 branches. The EOC enabled the ERC response teams to timely respond to all recent emergencies. In that context, the EOC needs further capacity and resources investments to upscale operations and preparedness.



Organization level

- Improve official recognition of their auxiliary role in the area of disaster risk management.
- Improve the ongoing coordination role of ERC with ministries and local authorities through drafting Disaster Response Law to expand ERC's leadership in the field of disaster law.
- IFRC is supporting ERC in forecast-based financing and in preparedness for effective response PER workplan.



Community level

- Community awareness sensitization to improve their coping mechanisms in response to disasters through (VCA and early warning system)
- Communities take action to increase their resilience to evolving and multiple shocks and hazards and prepare for timely and effective mitigation, response and recovery to crises and disasters, including early action to improve overall community contingency plan.



Volunteers and staff

- Provide ERC staff members with the skills, knowledge and tools to conduct forecast based financing
- Enhance ERC capacity through IFRC network for additional HR, technical support, material assistance and equipment 'as local as possible, as international as necessary'
- Conduct a two Training of Trainer's workshops for volunteers and staff for improving of Emergency Response
- Conduct five cascading training in the five Egyptian regions for staff and volunteers on Emergency Response



Growing gaps in health and wellbeing

Requirements (CHF)
1,200,000

ERC is member of the National Crisis Management Committee. ERC Branches are represented at similar body at local governorate level. ERC has a partnership with academia and universities, including Ain Shams and AL Galala Universities. In addition to Movement Partners, several non-Movement partnerships were created and maintained throughout the last decade including UN Agencies (IOM, UNHCR, UNICEF), INGOs, European Union (EU), Swiss Development Cooperation (SDC) and USAID, to strengthen public health surveillance systems and preparedness at the local and national levels.

First Aid is part of ERC core activities, which includes trainings and First Aid response in times of emergencies. ERC Health and Care Unit currently operates five secondary health care facilities, 53 polyclinics, 10 mobile clinics and five blood banks. ERC view health as an integrated approach starting with community health and covering primary and secondary health care.



Organization level

- ERC advocates to capitalize on their auxiliary role to ensure their position on relevant country level public health strategy, advocacy and policy platforms and mechanisms.
- ERC has expanded their health programs during the response to COVID-19 including enhanced health awareness and promotion, support to hospitals and isolation centers, and mobile clinics to support the struggling health system
- Development of IEC materials adapted to the Egyptian context, tackling different best health practice including mental health and psychosocial support.



Community level

- Enhance the ERC blood bank capacities in upper Egypt by increasing the number of voluntary non-remunerated blood donations
- The health and dignity of communities in emergencies are maintained by providing access to appropriate health services by ensuring adequate health emergency response and psychosocial needs effectively during emergencies.
- Communities have increased access to affordable, appropriate, and environmentally sustainable water, sanitation and hygiene services
- ERC to provide communities with access to adequate, appropriate, and safe sanitation facilities.
- Sensitization of communities including schools on good hygiene practices and monitoring of community behaviour change.



Volunteers and staff

- Strengthen the core WASH team at ERC to be able to respond effectively at time of emergency through capacity building trainings and tools and equipment's for developmental projects in upper Egypt.
- Maintain the current work of the COVID19 screening centers including equipment's and capacity building of the teams on IPC



Migration and identity

Requirements (CHF)
1,000,000

ERC is providing basic services through variety of interventions covering the fundamental needs to the most vulnerable non-Egyptian population. Moreover, in 2021 ERC was included as one of the seven RC/RC movement partners from MENA to be part of the cross regional program "Humanitarian Assistance and Protection for People on the Move", a three-year program involving different National Societies from Europe, MENA and Africa on a route-based approach. Through this program ERC will be empowered to respond to the needs of the affected population and vulnerable communities, supporting migration activities already implemented in the field and planning further extensions.

ERC is planning to actively participate in regional and global programmes on migration and displacement such as the Children Red Initiative for children, the MENA Migration Network and the Global Migration Task Force. For achieving the previously mentioned, ERC is going to work on the following aspects:

Country Plan - Strategic Priorities



Organization level

- Support the humanitarian assistance for migrants, (including health, PSS, safe referrals, Non-food items, food items, shelter, cash and voucher assistance, information including RCCE, livelihoods, education, protection, etc.).
- Establish and implement Humanitarian Service Points (HSPs), in line with the HSP Toolkit ·
- Develop guidelines and SoPs of implementing the required services as per demands and mode of intervention.
- Develop an interventions map that support basic needs, prevent asset depletion and protect livelihoods.
- Strengthen ERC livelihood workshops and centers.
- Invest in the development of systems and tools to ensure the systematic delivery of cash at speed and scale.



Community level

- Support and build social cohesion between migrants and host communities
- Implement activities for children on the move under the umbrella of the Children Red Initiative for children on the move in the MENA region
- Enhance and develop the cash and shelter assistance.
- Implement Rental Assistance programs.
- Increase the capacity of ERC in shelter and in-kind responses and interventions



Volunteers and staff

- Recruitment of a Migration Officer/assistant at the ERC Headquarter
- Deployment of a team of ERC Humanitarian Services Points officers working in the field
- Assigning the required volunteers in cooperation with the respective department to conduct all the planned activities.



Values, power and inclusion

Requirements (CHF)
100,000

About 62% of the total population in Egypt is under the age of 29. With the right investments in their health, education, and general well-being these young people can positively shape Egypt's future and inspire positive change on some of the key global challenges. More than 80% of the ERC volunteer base are under the age of 35, while more than 56% of this base are females. In 2022, ERC will expand its programmes for young people, based on the movement's fundamental principles and humanitarian values and aimed at providing them with the skills and knowledge to make a positive and concrete contribution in their own communities. Meanwhile, it will continue working on developing its e-learning platform, to ensure standardized quality of education and learning to its volunteers as well as the community.



Organization level

- Strategic partnerships and innovative mechanisms for collaboration on humanitarian education with key actors (including education authorities) are strengthened or established
- Roll out and monitor the use of PGI minimum standards (including for adequate data disaggregation) in IFRC operations and support ERC on the same.



Community level

- ERC contributes to a positive change in communities through a wider understanding, ownership and concrete application of humanitarian values and fundamental principles, focusing especially on young people's knowledge, skills, and behaviour through Technical and financial support for youth-led education and action is scaled up, building on the Youth Engagement Strategy and other youth-led initiatives (e.g., YABC)
- ERC's virtual adaptation to the circumstances of COVID-19 on training curricula to fit with the newly established ERC e-Learning platform.
- Develop recommendations from child safeguarding risk assessments in programs to reach higher levels of community engagement.



Volunteers and staff

- Conduct a basic PGI training on Dignity, Access, Participation and Safety to the ERC involved staff and volunteers as well as local communities to promote a culture of protection, gender, diversity, and inclusion (PGI).
- Develop and implement policies on Prevention of Sexual Abuse and Exploitation (PSEA) by humanitarian staff and volunteers, their PGI Policies, CoC and Child Protection/Safeguarding policies.

Country Plan - Enablers

Engaged - with renewed influence, innovative and digitally transformed

Requirements (CHF)
70,000

ERC has started the implementation of its five-year strategy towards the digital transformation. A lot of progress has been achieved over the last two years, capitalizing on the need created by COVID-19 pandemic.



Organization level

- Develop and implement IFRC's Digital Transformation Strategy, within its auxiliary role to government by engaging in government led platforms to actively participate in achieving humanitarian and development goals.
- Integrate progress through the digital maturity model which is outlined by IFRC Digital Transformation Strategy.
- Adoption of IFRC MENA Regional Delegation wide approach for planning, monitoring, reporting, quality assurance and information management.
- Engage with the reference centres within IFRC secretariate on peer to peer supports in the IFRC network.
- Risk assessment calculation tool to be used in projects initiation phase with regards to digital and data risks.



Community level

- Enhance community challenges by strengthening partnership engagement to work collectively on facing these challenges in harmonized coordination..
- Participate at thematic regional or global events or networks such as Youth, DMAG, migration, and MHPSS.



Volunteers and staff

- Facilitate the reinforcement of its existing peer-to-peer exchanges (such as the bilateral agreement with Libya Red Crescent, the participation in the Tripartite Agreement with JNRC and IRC, as well as North Africa NSs) to bilaterally connect NSs in the region with similar goals and experiences to discuss approaches and achievements and to learn from peers on possible solutions.
- Build the capacity of staff and volunteers on handling the newly developed digital systems including (the Digital volunteer management system and the



Accountable - with an agile management and a renewed financing model

Requirements (CHF)
120,000



Organization level

- Broaden its mobilization base through development of effective communication tools and products, enhanced data management, monitoring and reporting on RM.
- Follow up on fundraising market study and fundraising strategy
- Enhance the risk management approach currently implemented by ERC



Community level

- Develop multi-year and sustainable partnerships with different stakeholders and partners (multilateral partners, IFIs, international private sector, NSs, etc.) by piloting innovative and social financing partnerships and digital global fundraising campaigns to mobilize resources.



Volunteers and staff

- The IFRC GHS & SCM Department in MENA Regional Delegation will provide technical support as required by ERC for all the procurement processes according to the IFRC established rules and regulations. .
- Build staff capacity in the area of resource mobilization, integrity and transparency



Trusted, owned and valued by the membership

Requirements (CHF)
270,000

ERC to become trusted partner of choice for local humanitarian action with the capabilities to act in the global network through:



Organization level

- Reinforce and sustain a culture of accountability in the organization, by mainstreaming and disseminating anti-fraud and anti-corruption policies and establishing feedback mechanisms in the NS
- Adopt guidelines, tools and mechanisms (including fraud and corruption policy, PSEA policy, non-discrimination, harassment, child safeguarding policy) to prevent, manage and address integrity and reputational risks



Community level

- Strengthen the global distributed networks of branches, the ability to co-design activities to strengthen local action via communities of practice and supported by a global virtual platform.
- Advocate for the need of young people from diverse backgrounds to engage with ERC community and are well understood by leadership and are accurately reflected in National Societies' strategic and operational plans and programmes delivery.
- Support ERC's volunteer management system through community based volunteer engagement and in Rolling out new digital volunteer management



Volunteers and staff

- Roll out branch capacity assessments utilising the BOCA process in targeted branches to support the development and the roll out of branch level action plans to inform an NS-led approach to branch development.
- Prioritize volunteering development and youth action as critical catalysts of behavioural change and local action, ensuring access and nurturing trust in all contexts
- Implement youth leadership program (power of volunteers), and innovating initiatives at the grass root level.
- Strengthen mechanisms to protect volunteers, promote psychosocial wellbeing and provide greater support to those killed or injured in the line of duty, and their families.



Evolving crises and disasters

Requirements (CHF)
286,590

On 13 November 2021, the Egyptian Red Crescent issued an emergency alert through its Central Emergency Operations Center (EOC), as well as the Emergency Operations Room at the Aswan Branch.

Several highways and some public infrastructure, houses, lands and cemeteries have either completely or partially collapsed. Due to the blockage of the main road, some reassess, and locations had been isolated. A total of 1,100 people (220 families) who lost their houses due to total damage are hosted in 220 temporary houses run by the local authority of Aswan Governorate, while 4,685 people (937 families) are still living in their houses that have been partially damaged and refuse to leave. ERC, enabled by IFRC's DREF mechanism, is planning to support the affected



Organization level

- Provide basic emergency shelter assistance, livelihoods support, primary healthcare services, psychosocial support, hygiene promotion and COVID-19 prevention measures to 4,685 people (937 families) in 11 village affected by the heavy rains.
- This operation will involve distributions on various scales such as Hygiene kits, blankets, mattress, and cash distribution to aid the community in response to the damage they endured with essential services.
- An Operations Coordinator will be hired for a period of four months to manage the DREF operation in addition to a procurement officer to meet the operational requirements for timely implementation



Community level

- A feedback and complaint desk will be put in ERC centres for recipients of different ERC services to provide direct feedback.
- Satisfaction surveys will be used as a solicited approach to capture community feedback as well
- The selection process of people to be reached will be clearly communicated to all affected population through preferred and trusted communication channels.



Volunteers and staff

- 20 ERTs in 3 branches were activated with an average of 100 volunteers mobilized following the announcement.
- A total of 20 ERC senior staff at the headquarters and branch levels are overseeing the overall operation at the Emergency Operations Center, while 150 volunteers have been deployed.
- ERC volunteer network includes health volunteers (doctors, nurses and paramedics), MHPSS volunteers and Health Promotion volunteers.



Engaged - with renewed influence, innovative and digitally transformed

DREF operations seek to engage multiple departments of ERC Which was very effective during the response for the Aswan DREF



Organization level

- Supporting the EOC (Emergency Response centre) with Early Warning System to increase level of preparedness
- Engaging wit national authorities for the response for wider outreach through dissemination of needs assessments, and planning of plan of action to ensure proper resource mobilization.



Community level

- Engage with the community through understanding their needs and delivering messages of awareness on Health, PSS and WASH



Volunteers and staff

- Ensuring the safety of volunteers through provision of PPE
- Ensuring the safety of volunteers during implementation of services

Regular Resources

Requirements (CHF)
87,622

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