

Overall Requirements  
• **\$ 6.3** million CHF

## Country Key Facts

### Population

**40.2** Million

### Target Population

**0.91** Million

### Volunteers

**12,308**

### Staff Members

**2,195**

### DREF

50,666

### OPERATIONAL PLAN

860,000

### Geographical Coverage



● Targeted ● Affected

Population Affected

Assisted

Date of Issue

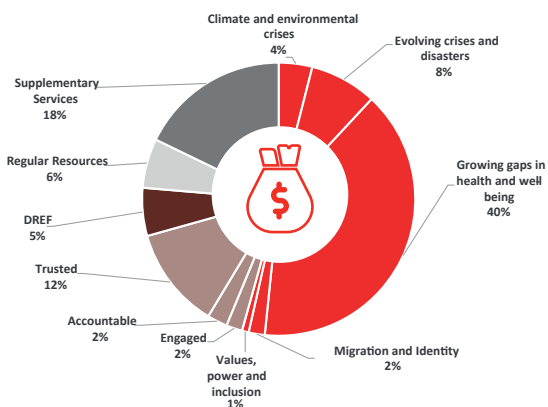
Expected End date

Allocation

**357,718** CHF

**4,447,384** CHF

## Breakdown of Budget and Target Population



● Strategic Priority  
● Enabler  
● DREF  
● Regular Resources  
● Supplementary Services



SP1

51%

49%



SP2

51%

49%



SP3

51%

49%



SP4

51%

49%



SP5

60%

40%

Male

Female

## Plan's Flagship Contribution



Local Action: Strong National Societies



Going to Scale on Humanitarian Action and Risk Reduction



DREF and Anticipatory Funding to triple by 2025



Global Cash Leadership



Reduce Cholera related Deaths by 50%



Respond to and Recover from the COVID-19 pandemic



## Climate and environmental crises

Requirements (CHF)  
250,000

IFRC will contribute to empowering the IRCS to deal with the climate and environmental crises, and ultimately to respond to the needs of the affected population and vulnerable communities.



### Organization level

- Conduct a workshop to assess the integration of climate change/climate action/climate smart programming into IRCS programme and operations.
- Develop climate change awareness material
- Increase advocacy, awareness raising sessions and networking with relative government departments.



### Community level

- Assess the indigenous knowledge for climate change adaption and mitigation at community level.
- Conduct awareness-raising sessions on Climate Change Adaptation (CCA) in five governorate branches.



### Volunteers and staff

- Conduct a training of trainer (ToT) on community-based DRM (Road to Resilience) volunteers and staff.
- Train staff and volunteers on climate change.
- Train youth volunteers on climate change and climate adaptation action using Y-adapt methodology



## Evolving crises and disasters

Requirements (CHF)  
500,000

IFRC will work with IRCS to build the capacity of staff and volunteers and increase resilience of the community towards crises, and address the needs of the affected Population in a timely manner.



### Organization level

- Revise and update SoPs and CVA interventions guidelines.
- Advocate for the participation of the IRCS into the Cash Consortium of Iraq (CCI).
- Support IRCS with Preparedness for Effective Response (PER) approach.



### Community level

- Train targeted communities on Village Disaster Management communities (CDMC) and raise awareness DRR topics for the communities. Also update the CEA actions.
- Develop Community-based Disaster Risk Management (CBDRM) plans.
- Train communities on agricultures techniques
- Conduct vocational training – specifically targeting womenWomen.



### Volunteers and staff

- Strengthen the capacity building of volunteers and staff on Cash and Vouchers Assistance (CVA).



## Growing gaps in health and wellbeing

Requirements (CHF)  
2,500,000

The protracted humanitarian crisis in Iraq compounded by COVID19-, took its toll on Iraq especially over the last two years amid COVID19- pandemic. Accordingly, the capacity of the national health system became severely overstretched and had difficulties in meeting the health needs of the country. IRCS will fulfill its auxiliary role by providing services and advocating for the most vulnerable communities including internally displaced populations and migrants.



### Organization level

- Promote public health emergency preparedness and response coordination platforms.
- Ensure to include IRCS in relevant national strategies, plans, laws and policies related to pandemic preparedness and response.
- Develop clear vision for health and WASH priorities. departments\units)
- Enhance integration of MHPSS in different IRCS programmes.
- Develop a contingency plan to respond to various health consequences of disasters and crises, including epidemics and pandemics.
- Promote innovative best practices for WASH.



### Community level

- Develop change and risk communication strategies.
- Conduct health education sessions on various health topics.
- Build and maintain the community capacity on prevention and response to infectious disease outbreaks and community-based surveillance.
- Monitor outcomes of immunization activities.
- Improve access to safe water for communities.



### Volunteers and staff

- Build capacity of health volunteers and staff in the key health issues.
- Engage the key stakeholders and gate keepers such as teachers, religious leaders, elders, influencers to create an enabling environment for health promotion activities at community level.
- Strengthen IRCS staff and volunteers on First Aid.
- Refresher training for WASH staff and volunteers.

## Operation Plan – Strategic Priorities



### Migration and identity

Requirements (CHF)  
120,000

The key objective is to contribute to the safety, the dignity and protection of vulnerable migrants at all stages of their journey and to promote resilience



#### Organization level

- Provide technical support to IRCS in humanitarian needs and long-term durable solution.
- Provide technical guidance and resources for IRCS to establish safe and secure referral system for migrant to essential services.
- Facilitate the participation of IRCS into MENA RCRC Migration network.
- Make the resources available for IRCS staff to attend global meeting and relevant Fora on migration and displacement.



#### Community level

- Ensure the inclusion and participation of concerned IDPs and other affected populations of different ages, sex and circumstances, as well as representatives of host communities during planning process.



#### Volunteers and staff

- Build the capacities of staff and volunteers on migration and displacement.



### Values, power and inclusion

Requirements (CHF)  
50,000



#### Organization level

- Ensure that programmes and operations provide dignity, access, participation and safety (DAPS) for all people affected.
- Promote and support the systematic application of agreed minimum standards for protection, gender and inclusion in programme and emergencies.
- Advocate for effective child protection programming.



#### Community level

- Ensure the systematic collection and analysis of age, gender and disability disaggregated data as part of programme and operations design.



#### Volunteers and staff

- Build the capacities of IRCS staff and volunteers on PGI and mainstreaming to the organisation programming

## Country Plan – Enablers



### Engaged – with renewed influence, innovative and digitally transformed

Requirements (CHF)  
120,000



#### Organization level

- Develop NSD framework and plan, informed by OCAC and PER, connected to the IRCS's strategy and to align and coordinate support from other movements and external partners
- Follow up on the fundraising market study and draft fundraising strategy.
- Improve the internal processes of IRCS to enhance accountability mechanisms.
- Strengthen volunteers' management system.
- Strengthen IRCS existing disaster management systems, a systematic approach for assessing and measuring through creating an IRCS's preparedness and response capacity through PER approach.
- Strengthen IRCS branches structures



#### Community level

- Established an emergency operation centre (EOC) in five IRCS branches.
- Promote digitalization within IRCS.
- Use the data collected through needs assessments and programming to advocate on behalf of the most vulnerable people.



#### Volunteers and staff

- Raise the awareness of minimum PGI standards, code of conduct, child protection policy and PSEA policy.
- Train the staff and volunteers with the data and digital literacy.

## Country Plan - Enablers



### **Accountable** - with an agile management and a renewed financing model

Requirements (CHF)  
150,000



#### Organization level

- Develop a web-based financial system integrating all the processes.
- Mobilize additional technical support and financial resources
- Implement of new tools, providing training, and establish periodic communication to enhance the timely submission of financial reports .
- Build a deployment mechanism for emergencies.
- Adopt and use efficiently the iRaiser digital fundraising platform.



#### Community level

- Ensure meeting commitments with different stakeholders regarding the quality and timely submission of financial reports.
- Build a network of local influencers who can advocate of on major issues such as climate change, migration, etc.



#### Volunteers and staff

- Enhance ICRS staff and volunteers capacities on basic communication skills.



### **Trusted**, owned and valued by the membership

Requirements (CHF)  
757,384



#### Organization level

- Roll out the IFRC MENA Membership Framework as adopted in 2021.
- Set up Membership coordination platforms – for joint planning and operational coordination.
- Ensure that National Society capacity strengthening is included in emergency response.
- Ensure that National Society capacity strengthening on procurement procedures in compliance with IFRC standard.
- Promote sharing knowledge and lesson learned with other movement partners to increase the impact through efficient and effective approaches that add value to the activities of IRCS.
- Replicate the tripartite communications coordination committee.
- Increase coordination on communication by aligning communications, leveraging the Movement's unique position through information and content sharing and further use of tools and processes through comprehensive training.
- Increase cross-coordination between operations and communications to ensure effective and timely outcomes.
- Explore the possibility of having a proper Movement data and information sharing portal and promote cross-sharing of datasets.
- Develop Movement contingency plans and maintaining them in all emergency-prone contexts to capture and share best practice across the Movement.
- Design, pilot-test and roll-out proactive training for IRCS staff on Movement coordination.



#### Community level

- Equip the youth with essential skills that can help to make their communities safer and healthier.



#### Volunteers and staff

- Conduct several peer-to-peer exercises related to career development.
- Mobilize resources to implement the Youth Engagement Strategy (Y.E.S.) self-assessment.
- Train young volunteers and staff on leadership skills to take leading roles in driving change, including gender and diversity.
- Foster youth skills to drive gender equity and ultimately promote gender equality.

## DREF: Iraq Drought - Enablers



### Evolving crises and disasters

Requirements (CHF)  
225,874

Flash floods caused widespread damage to houses, infrastructure, and vehicles IFRC supports IRCS with Food parcels and non-food items to 1250 families also providing mental health and psychosocial (MHPSS).



#### Organization level

- Effective response preparedness and national society surge capacity mechanism is maintained.



#### Community level

- Basic needs assistance is provided to targeted communities.
- Risks of waterborne and water related diseases reduced.
- Provided Psychosocial Support (PSS) to people affected.



#### Volunteers and staff

- Safety and security of IRCS volunteers by ensuring all volunteers.
- Provision of PSS to staff and volunteers

## DREF: Iraq Drought - Enablers



### Evolving crises and disasters

Requirements (CHF)  
131,844

The droughts affected the population in Iraq, especially small scale agricultural producers in Iraq, IFRC will support IRCS by providing food and livelihood tp 6,000



#### Organization level

- Financial resources are safeguarded and quality financial and administrative support is provided by compliance and reporting requirements.



#### Community level

- Programme ensures safe and equitable provision of basic services based on gender and other diversity factors.
- Psychological support provided to affected communities,



#### Volunteers and staff

- Volunteers trained on hygiene communication plan.
- To identify the training of volunteers on Psychological support in emergency.

### Regular Resources

Requirements (CHF)  
367,877

### Supplementary Services

Requirements (CHF)  
1,121,348

## Contact information

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