



1.4

Overall Requirements

million CHF

Country Key Facts

Population

12 Million

Target Population

0.8 Million

Volunteers

10,000

Staff Members

7

COVID - 19

Population Affected

719,903

Assisted

0

Date of Issue

01 Feb 2020

Expected End date

30 Jun 2022

Allocation

750,536 CHF

Operational Plan

65,017

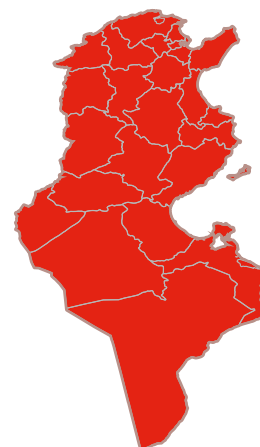
0

01 Jan 2022

31 Dec 2022

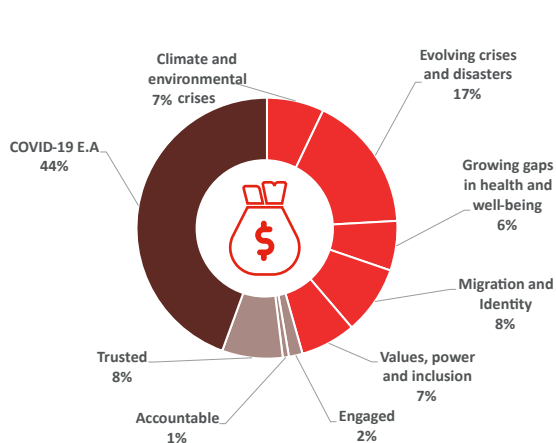
683,580 CHF

Geographical Coverage



Targeted Affected

Breakdown of Budget and Target Population



Strategic Priority
Enabler
COVID-19 EA



SP1

60%

40%



SP2

60%

40%



SP3

60%

40%



SP4

60%

40%



SP5

60%

40%



Male



Female

Plan's Flagship Contribution



Local Action: Strong National Societies



Going to Scale on Humanitarian Action and Risk Reduction



DREF and Anticipatory Funding to triple by 2025



Global Cash Leadership



Reduce cholera related deaths by 50%



Global Health Security: Epidemic-Pandemic Prep & Response



Climate and environmental crises

Requirements (CHF)
95,745

The Tunisian Red Crescent aim to enhance and preserve the green heritage through a sustainable development framework. It will also work on reconciling citizens with forest heritage and create sustainable development activities based on the protection and rationalization of natural resources with local handicraft and agricultural income generating activities as well as awareness raising and education programmes:



Organization level

- Mainstream climate change in all plans, programmes, and operations
- Inclusion of mitigation mechanism during emergencies response such as waste management system and the use of green logistics and supply chain.
- Build partnership with government counterparts and accredited entities in climate-related programmes.
- Design and implement nature-based solutions (under which tree planting focusing on ecosystem restoration falls)



Community level

- Conduct an awareness campaign on risks related to climate change such as wildfires and their impact on natural resources to the communities.



Volunteers and staff

- Build the capacities of staff and volunteers on ecosystem restoration and nature-based solutions



Growing gaps in health and wellbeing

Requirements (CHF)
82,979

TRC will support of the public health authorities by improving the quality and reach of health services through the expansion of the community-based health care interventions as well as the MHPSS capacity building including Psychological First Aid (PFA). TRC will continue to focus on the pandemic preparedness and mainstreaming lessons learned from the COVID-19 pandemic experience



Organization level

- RC participates and contributes to the national level health platform.
- Create a technical MHPSS capacities.
- Strengthen CBHFA Programmes.



Community level

- TRC will share in the national preparedness plans for COVID19- vaccination and support the national vaccine roll out as well as awareness campaigns
- Conduct MHPSS activities, safe drinking water access and hygiene promotion activities to the affected communities



Volunteers and staff

- Training for volunteers in ten branches (prone disaster regions) on first aid with the provision of First Aid kits.
- Conduct CBHFA trainings for volunteers.



Evolving Crises and Disasters

Requirements (CHF)
229,787

The Tunisian Red Crescent will work on supporting the communities to anticipate and prepare for the coming emergencies via the implementation of an enhanced vulnerability and capacity assessment (EVCA) and Early warning system (EWS).



Organization level

- Conduct Cash and Voucher Assistance feasibility study to understand the possibilities, condition and limitation of CVA activities in Tunisia.
- Promote the use of Cash and Voucher Assistance across thematic and sectorial areas.



Community level

- Conduct Enhance vulnerability and capacity assessment (EVCA) for at risk communities.
- Set early warning system (EWS) to support at risk communities anticipate and prepare for upcoming emergencies.



Volunteers and staff

- Train TRC volunteers on enhanced vulnerability and capacity assessment (EVCA)
- Train operation and support staff and volunteers on the Cash and Voucher Assistance.



Migration and identity

Requirements (CHF)
114,849

The key objective is to contribute to the safety, the dignity and protection of vulnerable migrants at all stages of their journey and to promote resilience:



Organization level

- Establish Humanitarian Service Points (HSPs) using community-based modality.
- Strengthen the delivery of HSPs by facilitating peer-to-peer knowledge sharing with other NSs implementing them in similar contexts.
- Mainstream child safeguarding, PGI and prevention of sexual exploitation and abuse in all activities for migrants.



Volunteers and staff

- Train volunteers to provide migrants with legal support.

Operation Plan - Strategic Priorities



Values, power and inclusion

Requirements (CHF)
92,532

The main objective is to achieve full gender parity at all levels of TRCS (from volunteers, youth to leadership positions) and to promote the inclusion of women, people with disabilities and all marginalized population within TRCS structure and programmes.



Organization level

- Develop social programmes for Elderly, persons with disabilities and other socially challenged groups
- Review human resources policies and tools to ensure a stronger parity and diversity among all staff level and volunteers
- Develop YABC and PGI network.



Community level

- Raise awareness on non-discrimination, respect for diversity, social inclusion, violence prevention, culture of peace, gender and intercultural dialogue.
- Support and specific assistance to migrant women and girls in the context of (Medical services, Legal Assistance, Referral, Language Learning, Education,



Volunteers and staff

- Enhance TRCS youth behaviour skills development including empathy, active listening, critical thinking, dropping bias and judgement.

Country Plan - Enablers



Engaged - with renewed influence, innovative and digitally transformed

Requirements (CHF)
22,979

This enabler focuses on ensuring that the Secretariat and National Societies are respected and recognized as neutral, impartial humanitarian actors; are effectively positioned to promote principles, values, policies, and legislation in support of humanitarian action; and mobilize support for the needs and aspirations of vulnerable communities



Organization level

- Roll out the IFRC MENA Membership Framework developed in 2021
- Develop a Humanitarian Diplomacy Briefing Note, in coordination and consultation with ICRC.
- Enhancing and scaling-up TRCS digital infrastructure by adopting up-to-date cloud-based systems for sharing information, data collection, analysis and information management. Their use by branches will be supported as well as the procurement of the necessary equipment



Trusted, owned and valued by the membership

Requirements (CHF)
101,452

This enabler focuses on how the IFRC and TRCS are positioned as a principled and trusted network which is owned and supported by its membership, and it strives for mutually respectful cooperation and coordination within the Red Cross Red Crescent Movement, as well as with external partners



Organization level

- Advocate for a greater engagement and support from Movement and non-Movement Partners to build strategic support aiming at the organisational development of their structure



Accountable - with an agile management and a renewed financing model

Requirements (CHF)
10,213

This enabler focuses on the management and organisational approach the IFRC Secretariat and TRCS take to function as one Secretariat and as one Federation-wide organization.



Organization level

- Develop proposals to apply for all available funding mechanisms provided by the Movement (NSIA, CBF, ESF and others) to financially sustain its effort to strengthening its capacities in resource mobilization, integrity transparency and accountability, management and development of youth and volunteer policies, etc



Volunteers and staff

- IFRC's Tunis Country Cluster Delegation will support TRCS to engage in dialogues with the financial institutions and Development Agencies aiming at securing long term funding programs for TRCS and all North Africa NSs.
- Build the capacities of TRCS in the context of finance standards and procedures to ensure that financial resources are safe and managed effectively, efficiently and transparently.

Contact information

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